



Dept. of Homeland Security & Emergency Services

2026 Capital Projects Proposal



ECTOC Expansion for 911 Call Center

The goal is to renovate the existing building, expand multifunction classrooms/workspace, storage and overall functionality of the facility to accommodate proposed 24/7 911 call center staff & provide best practice Emergency Operation Center (EOC) design.



Current Facility



Current Facility -

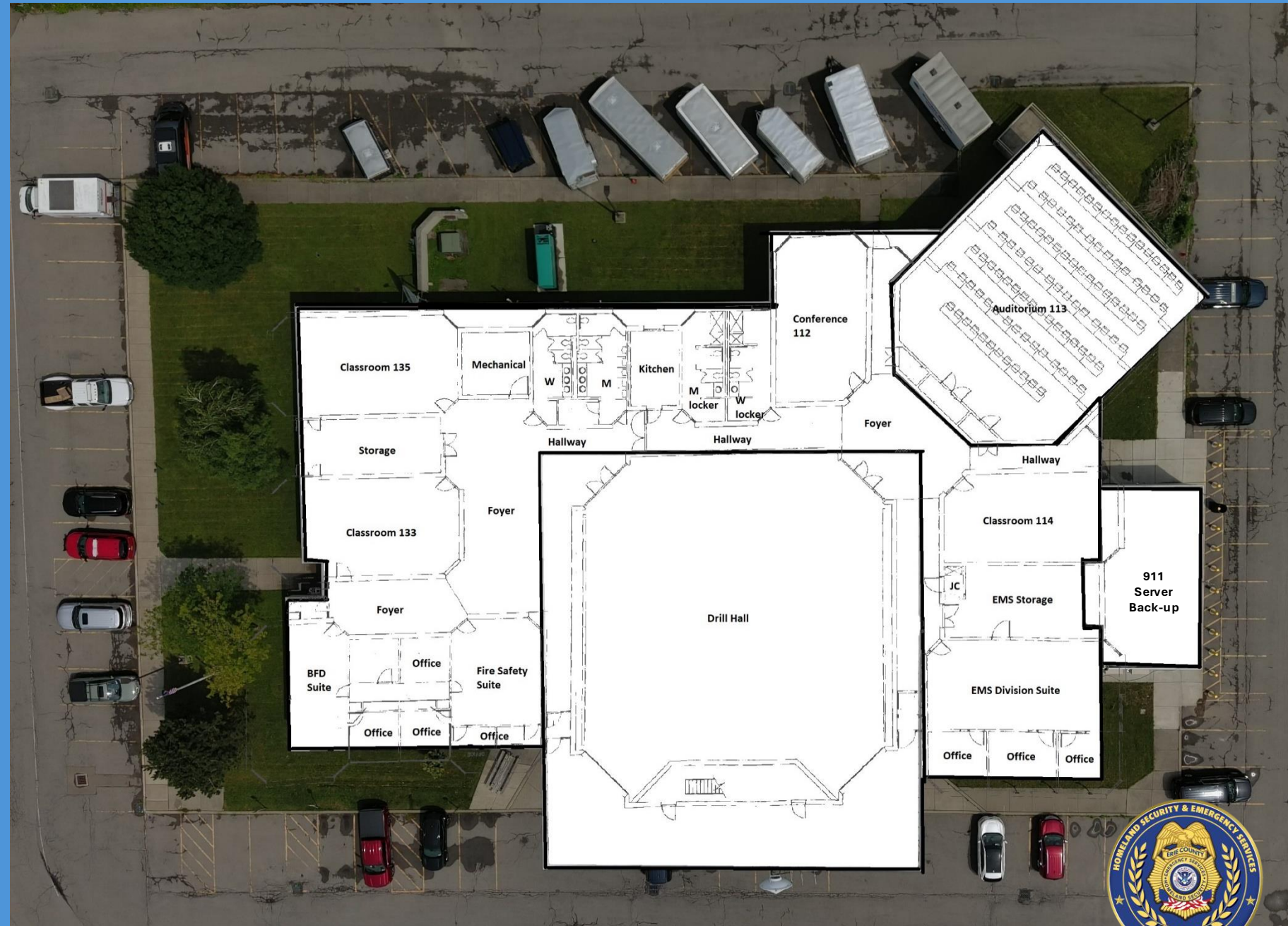
Has 5 usable
classroom/workspaces

- Two workspaces = 22x40
- Conference Room = 17x33
- Smaller workspace = 20x36
- Auditorium = 50 x 55

Plus

- Kitchen = 17x10
- Men and Women's Bathroom = 25x10 each

(Not Drawn to scale)



The multipurpose facility continues to host programming to meet state & federal requirements for all hazards including emergency management, fire, emergency medical services, law enforcement, and public safety entities, as well as all EOC activations.

The proposed 911 call center provides increased capacity and redundancy for public safety and future Public Safety Answering Point (PSAP) consolidation cost savings. With loss of space for the proposed 24/7 911 call center, expansion is required.

The expansion focuses on contractually required additional restrooms/locker rooms, kitchen, respite & bunking spaces, as well as replacement of space used for the proposed 911 call center needed for Incident Command break-out rooms & other meetings.

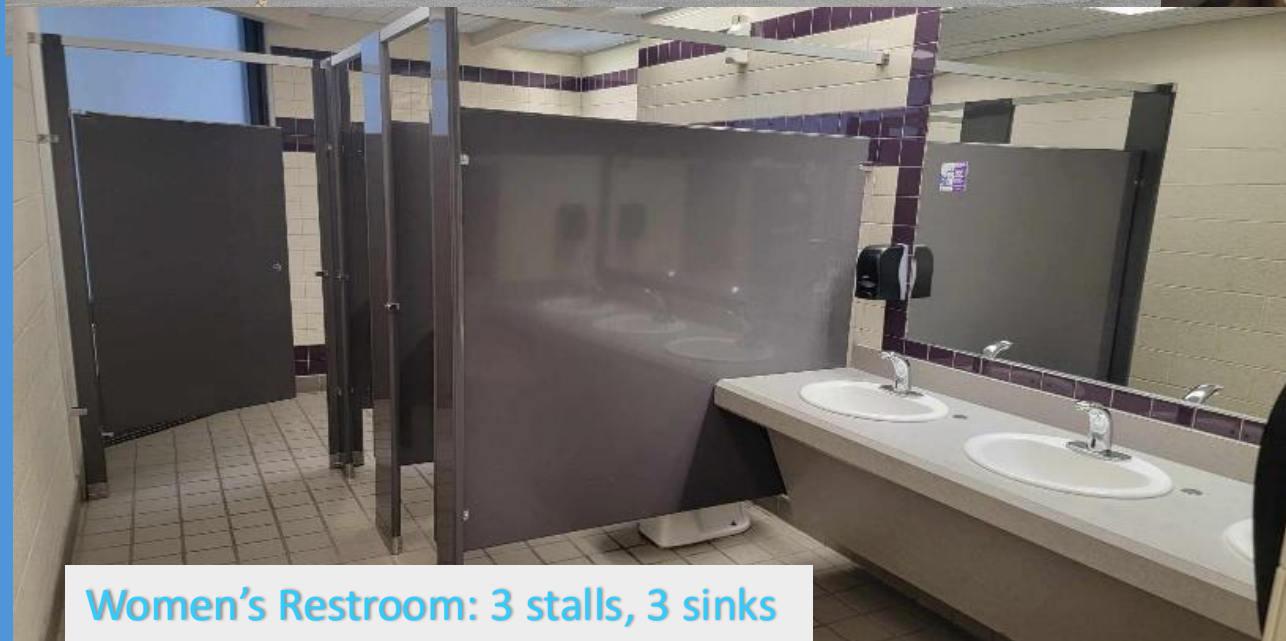
This expansion will increase the current footprint by approximately 11,000 sq ft.



• Current Facility Challenges



Kitchen: Accommodates 4 personnel



Women's Restroom: 3 stalls, 3 sinks

Facility usage is increasing each year (40% over 4 years prior to COVID):

- 2023:
 - 1709 Classroom trainings & meetings
 - 677 Tower & Facility trainings
 - 21 EOC Operational Days



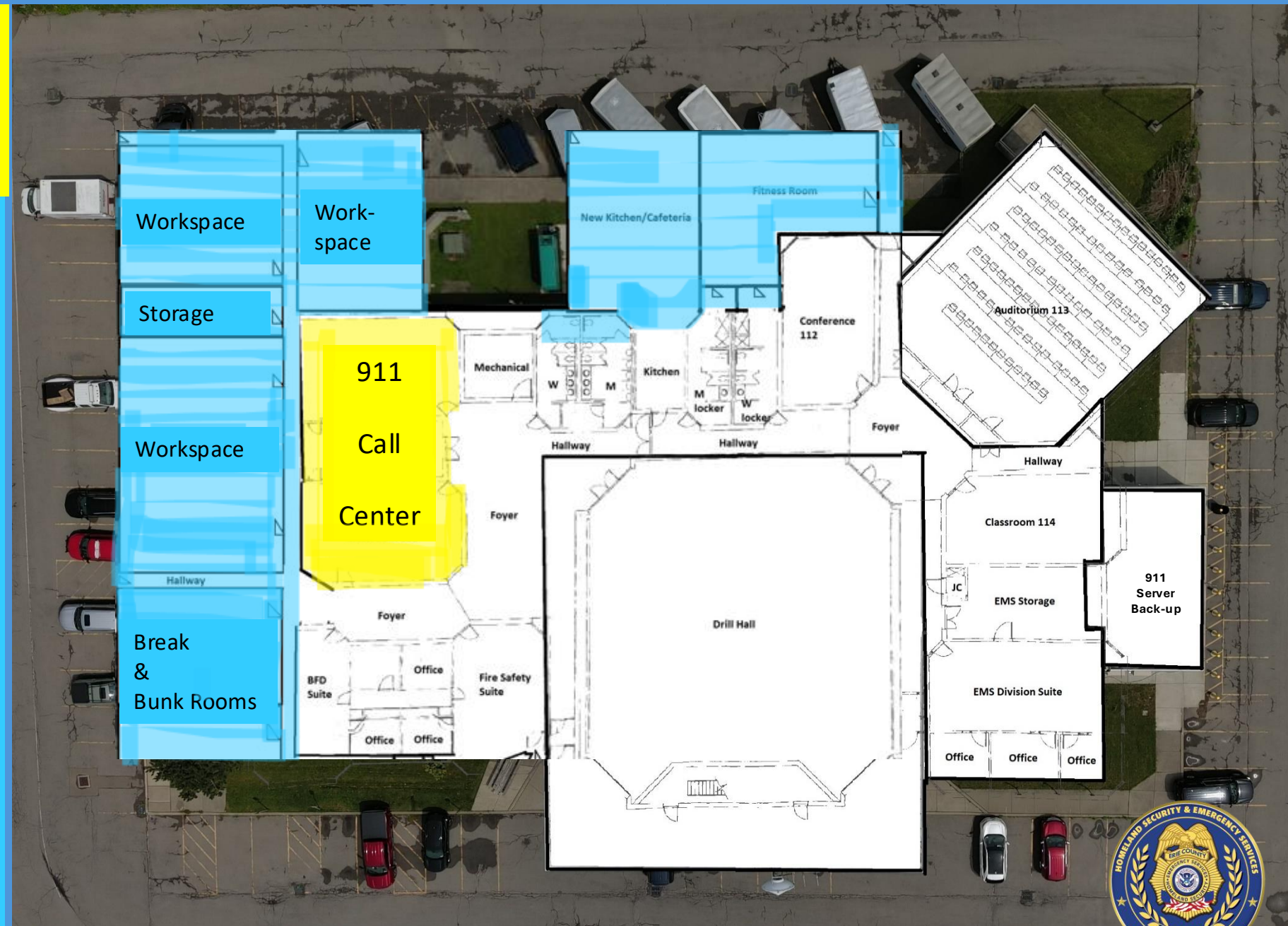
- Proposed **911 24/7 Call Center**
 - Loss of 2 workspaces** and storage space (approx. 2,000 sq ft)

Adding

- New **workspaces** comparable in size to our existing workspaces.
- Fitness Room** to comply with **modified OSHA Training Standards** expected to be effective 2027
- Storage** for equipment
- Respite lounge and bunk rooms** to accommodate extended shifts as **per collective bargaining agreements**

Expanding

- Restrooms and extending the Locker rooms** to comply with **NY State Building Standards and codes** for increased occupancy
- Kitchen and cafeteria area** to accommodate additional staff, EOC activations and training classes



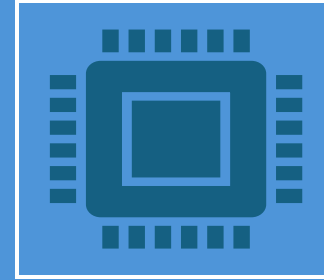
Funding Requested



**The Capital Projects 2025
requested funds for this
project totaling \$6,000,000:**

\$1,100,000 in 2026

\$4,900,000 in 2027



This project includes:

2026 will encompass architectural design and planning for renovation/construction and site development to maximize existing space and minimize cost.

2027 will encompass renovation and construction.

