OPPORTUNITY WITHIN REACH:

An East Side Expansion 368 Sycamore Street

July 31, 2025



BCAT at a Glance

Mission:

To provide opportunities for careers through the arts, technology and workforce development.

Two Programs:

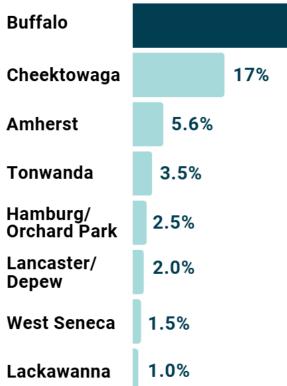
- 1. Workforce Development Allied Health, IT, Landscaping
- 2. Afterschool Arts, Tech and Career Pathways

Impact:

- 1. 200+ Certified Graduates Annually (85% success rate)
- 2. 100% youth graduate high school on-time







BCAT Participants by Municipality

61%





ADULT FLOOR

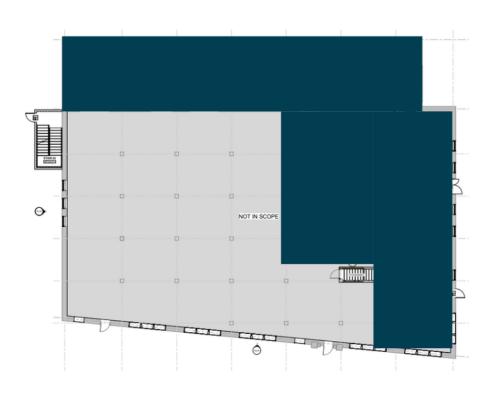


YOUTH FLOOR





Phase II: 2026-27





Total Project Budget

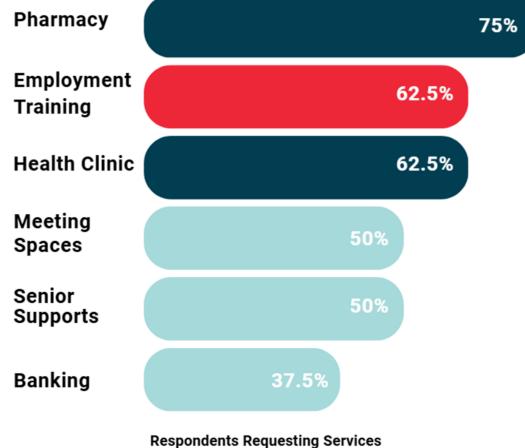
2024-2025 - Phase I - Floors 2 and 3		
Buildout/Hard Construction Costs	\$4,000,000	
Furniture, Fixtures, Equipment and Technology Infrastructure	\$400,000	
10% Contingency	\$ 440,000	
Architectural and Project Management Fees	\$45,000	
Total	\$4,885,000	

2026-2027 - Phase II - Floor 1		
Buildout/Hard Construction Costs	\$825,000	
Furniture, Fixtures, Equipment and Technology Infrastructure	\$150,000	
10% Contingency	\$ 97,500	
Architectural and Project Management Fees	\$42,500	
Total	\$1,115,000	
Phase I and Phase II	\$6,000,000	

State		
DASNY CREST	Awarded	\$500,000
DASNY LoCAP	Awarded	\$264,000
Other	Anticipated	\$1,000,000
Other		
KeyBank Foundation	Awarded	\$1,000,000
John R. Oishei Foundation	Awarded	\$500,000
Peter C. Cornell Trust	Awarded	\$500,000
M&T Charitable Foundation	Awarded	\$250,000
Erie County Cultural (Phase 1)	Awarded	\$189,350
National Grid	Awarded	\$100,000
Individual Gifts	Awarded	\$696,650
	Total	\$5,000,000







ROI

National ROI for Workforce Programs:

• $$1 \rightarrow $3-5 \text{ return}$

At BCAT:

- \$6-7M in new wage earners
- Critical allied health roles filled
- 100% high school students graduate





BUFFALO CENTER FOR ARTS & TECHNOLOGY

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