

2027 Erie County Capital Projects Committee

July 6, 2026

Agenda

- Review and Approval of Meeting #3 Minutes from June 29, 2026
- Capital Projects Presentations:
 - Information & Support Services (3 projects)
 - Buffalo & Erie County Public Library System (1 Project)
 - Parks, Recreation & Forestry (7 Projects)
- Public Comments
- Next Meeting July 13, 2026 – Presentations by:
 - DPW – Buildings & Grounds (12 Projects)
 - Health – Medical Examiner (1 Project)
 - Sheriff's Office (2 Projects)
 - SUNY Erie (3 Projects)



MEMORANDUM COUNTY OF ERIE CAPITAL PROJECTS COMMITTEE

TO: Mark C. Poloncarz, Esq.
Erie County Executive and Chair of the Capital Projects Committee

FROM: Aislyn McQueen

DATE: June 29, 2026

RE: 2027 Capital Projects Committee Meeting #3

Attendance: County Executive Poloncarz, Deputy County Executive Chimera, Chief of Staff James Blackwell, Chairman Tim Meyers, Deputy Budget Director Ray Nosworthy, Chief of Staff Erich Weyant, Minority Leader John Mills, District Attorney Michael Keane, Comptroller Kevin Hardwick, Commissioner Troy Schinzel, Commissioner Daniel Castle, Deputy Commissioner Mary Ellen Brockmeyer, Deputy Commissioner Gregory Butcher, Commissioner Daniel Neaverth, Commissioner Brian Ross, Director Scott Bylewski, Commissioner Bill Geary, Deputy Commissioner Christopher Couell, Gerard Whittington, Marlaine Hoffman, Mark Rountree, Carraugh Nowak, Charles Gardiener, Joesph Spino, Laura Herzog, Charles Banas, Tim German, Aislyn McQueen. Virtual Attendees: Associate Deputy Comptroller Jessica Schuster and Tina Shortt.

The County Executive called to order the third meeting of the 2027 Capital Projects Committee.

The meeting began with the County Executive calling for the approval of the previous meetings' minutes. A motion was made by Chairman Meyers and seconded by Commissioner Geary.

The County Executive ran through the agenda for the day and called up District Attorney Keane to begin the meeting's proposals. DA Keane accompanied by his colleagues Joesph Spino and Laura Herzog presented their project request of new carpeting for the entire DA's office. No questions were asked and the DA and his team were dismissed.

Next, the Committee heard from Central Police Services Commissioner Brian Ross about two project proposals, a system upgrade and funding for phase two of the backup 911 call center's needs. After answering a few questions from the County Executive and Comptroller, Commissioner Ross concluded his presentation.

Commissioner Neaverth began his department's presentation by giving an update on where projects that were funded from last year's committee are currently in their processes towards completion. This year, Commissioner Neaverth is requesting additional funds to complete the first phase of their EOC re-design / renovations which would be potentially completed by 2028 and funding for a trunked radio system which would allow all the departments to utilize one clear platform of communication. After some clarifying questions from a few committee members and input from DEP's Chief Planner Mark Rountree who is

assisting in the project, the presentation ended.

Director of Real Property Tax Services Scott Bylewski presented to the committee on the current state of their first-floor office. Their project request is an updated office layout with the appropriate furniture. After no questions were asked, Director Bylewski was finished.

Finally, the Department of Social Services was represented by Deputy Commissioner Mary Ellen Brockmeyre, who presented their requests to renovate the entire fourth floor of the Rath Building and the final Youth Services Pod. The Deputy Commissioner noted that both requests would be the final requests of their nature regarding updates. The Youth Services Pod is reimbursable by the State, and the Department feels confident that their reimbursement will be favorable to the County.

The County Executive allowed for the public comment period. There were no members of the public in person or virtually.

The County Executive reminded everyone that the next meeting is Monday July 6th at 2pm. Chairman Meyers made a motion to end the meeting which was seconded by Minority Leader Mills.