Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB



| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNS LG PT | 51001930 | GRP 56 | PT | P | 01/01/2026 | LEGISLATURE MAJORITY STAFF | 110 | | 26,559.00 | | 02 | 100.000 |

26,559.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Legislative Branch

26,559.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TAX ACCT PT | 51015554 | GRP 10 | PT | P | 01/01/2022 | DEPARTMENT OF REAL PROPERTY TAX | 110 | | 30,438.00 | | 01 | 100.000 |

30,438.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Real Property Tax Services

30,438.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MAN FELL SEA | 51018937 | SPECIAL | SeasonP | | 08/13/2026 | AUDIT & CONTROL | 110 | | 0.00 | | 07 | 100.000 |
| | 51018938 | SPECIAL | SeasonP | | 08/13/2026 | AUDIT & CONTROL | 110 | | 0.00 | | 07 | 100.000 |

0.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Comptroller

0.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB



| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JR MT V CS P | 51002287 | GRP 05 | PT | P | 09/04/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 22,633.00 | | 02 | 100.000 |
| | 51002296 | GRP 05 | PT | T | 07/11/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 22,633.00 | | 02 | 100.000 |
| | 51002337 | GRP 05 | PT | P | 09/18/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 22,633.00 | | 02 | 100.000 |
| | 51002338 | GRP 05 | PT | T | 02/21/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 22,633.00 | | 02 | 100.000 |
| | 51002343 | GRP 05 | PT | T | 07/25/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 22,633.00 | | 02 | 100.000 |

45,266.00 Perm Budget Amt 2 Perm Vac 67,899.00 Temp Budget Amt 3 Temp Vac 5

Totals for County Clerk

45,266.00 Perm Budget Amt 2 Perm Vac 67,899.00 Temp Budget Amt 3 Temp Vac 5

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DS SE RE S S | 51011346 | GRP 51 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 4,775.00 | | 07 | 0.000 |
| | 51011348 | GRP 51 | SeasonP | | 06/29/2024 | STADIUM DETAIL | 110 | | 4,775.00 | | 07 | 0.000 |
| 9,550.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| DS SEC RES S | 51011380 | GRP 50 | SeasonP | | 09/04/2026 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011401 | GRP 50 | SeasonP | | 06/29/2026 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011410 | GRP 50 | SeasonP | | 05/21/2026 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011471 | GRP 50 | SeasonP | | 07/21/2026 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011579 | GRP 50 | SeasonP | | 09/08/2026 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011583 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011585 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011586 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011592 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011593 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51011596 | GRP 50 | SeasonP | | 12/31/2025 | STADIUM DETAIL | 110 | | 2,897.00 | | 07 | 0.000 |
| | 51017517 | GRP 50 | SeasonP | | 04/19/2025 | STADIUM DETAIL | 110 | | 1,449.00 | | 07 | 0.000 |
| | 51017525 | GRP 50 | SeasonP | | 07/12/2025 | STADIUM DETAIL | 110 | | 1,449.00 | | 07 | 0.000 |
| | 51017528 | GRP 50 | SeasonP | | 12/09/2025 | STADIUM DETAIL | 110 | | 1,449.00 | | 07 | 0.000 |
| | 51017529 | GRP 50 | SeasonP | | 07/26/2025 | STADIUM DETAIL | 110 | | 1,449.00 | | 07 | 0.000 |
| 37,663.00 | Perm Budget Amt | | 15 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 15 | | |

Totals for Office of the Sheriff

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 47,213.00 | Perm Budget Amt | | 17 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 17 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HC GD PT | 51016613 | GRP 08 | PT | P | 04/18/2026 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |
| | 51016747 | GRP 08 | PT | P | 11/29/2025 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |
| | 51017847 | GRP 08 | PT | P | 03/21/2026 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |
| | 51017854 | GRP 08 | PT | P | 03/08/2025 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |
| | 51017855 | GRP 08 | PT | P | 04/18/2026 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |
| | 51017856 | GRP 08 | PT | P | 11/29/2025 | SECURITY HC | 110 | | 19,149.00 | | 02 | 100.000 |

114,894.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 6

Totals for Jail Management

114,894.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 6

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EN CR 1 SEA | 00003290 | GRP 02 | SeasonP | | 10/11/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 14,662.00 | | 02 | 0.000 |
| | 51012143 | GRP 02 | SeasonP | | 02/28/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 14,662.00 | | 02 | 0.000 |
| 29,324.00 | Perm Budget Amt | | 2 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | |
| COM SR AD PT | 00001817 | GRP 01 | PT | P | 07/16/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 17,846.00 | | 03 | 0.000 |
| 17,846.00 | Perm Budget Amt | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| EN CR 1 PT | 00003320 | GRP 02 | PT | P | 08/08/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 20,331.00 | | 02 | 0.000 |
| | 00003330 | GRP 02 | PT | T | 08/22/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 20,331.00 | | 02 | 0.000 |
| | 51002087 | GRP 02 | PT | P | 09/13/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 20,331.00 | | 02 | 0.000 |
| 40,662.00 | Perm Budget Amt | | 2 | Perm Vac | | 20,331.00 | Temp Budget Amt | 1 | Temp Vac | | 3 | |
| EN CR 2 PT | 00003360 | GRP 05 | PT | P | 03/28/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 00003365 | GRP 05 | PT | P | 12/13/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 00003367 | GRP 05 | PT | P | 07/11/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 00003369 | GRP 05 | PT | P | 05/09/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51002102 | GRP 05 | PT | P | 02/22/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51002103 | GRP 05 | PT | P | 08/05/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51017071 | GRP 05 | PT | P | 12/13/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51017072 | GRP 05 | PT | P | 07/11/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51017074 | GRP 05 | PT | P | 08/12/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| | 51017076 | GRP 05 | PT | P | 08/23/2025 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 22,633.00 | | 02 | 0.000 |
| 226,330.00 | Perm Budget Amt | | 10 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 10 | |
| PR SVC IN PT | 51012965 | GRP 12 | PT | P | 09/02/2026 | CHILD PROTECTIVE SERVICES | 110 | | 35,251.00 | | 01 | 49.200 |
| 35,251.00 | Perm Budget Amt | | 1 | Perm Vac | | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |

Totals for Department of Social Services

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 349,413.00 | Perm Budget Amt | | 16 | Perm Vac | | 20,331.00 | Temp Budget Amt | 1 | Temp Vac | | 17 | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CHAPLAIN PT | 00001023 | GRP 11 | PT | P | 04/21/2026 | SECURE CHILD CARE | 110 | | 3,493.00 | | 04 | 51.000 |
| | 51018227 | GRP 11 | PT | P | 01/20/2026 | SECURE CHILD CARE | 110 | | 17,464.00 | | 04 | 51.000 |
| 20,957.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| DET HM IN PT | 00002980 | GRP 09 | PT | P | 07/11/2026 | INTAKE | 110 | | 23,206.00 | | 02 | 51.000 |
| | 00002982 | GRP 09 | PT | P | 10/25/2025 | INTAKE | 110 | | 23,206.00 | | 02 | 51.000 |
| 46,412.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| YTH DET WK P | 51006934 | GRP 07 | PT | P | 09/23/2026 | SECURE PART TIME YDW CHILD CARE | 110 | | 15,457.00 | | 02 | 51.000 |
| | 51006937 | GRP 07 | PT | T | 09/19/2026 | SECURE PART TIME YDW CHILD CARE | 110 | | 15,457.00 | | 02 | 51.000 |
| 15,457.00 | Perm Budget Amt | | 1 | Perm Vac | 15,457.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | | |

Totals for Youth Services Division

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 82,826.00 | Perm Budget Amt | | 5 | Perm Vac | 15,457.00 | Temp Budget Amt | 1 | Temp Vac | | 6 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C IN C EMS P | 51005154 | GRP 15 | PT | P | 08/22/2026 | EMS TRAINING | 110 | | 8,437.00 | | 02 | 100.000 |
| | 51005166 | GRP 15 | PT | P | 09/01/2026 | EMS TRAINING | 110 | | 7,874.00 | | 02 | 100.000 |
| 16,311.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| C L IN EMS P | 51005230 | GRP 08 | PT | P | 03/26/2025 | EMS TRAINING | 110 | | 3,594.00 | | 02 | 100.000 |
| | 51005236 | GRP 08 | PT | P | 04/06/2026 | EMS TRAINING | 110 | | 2,894.00 | | 02 | 100.000 |
| | 51005242 | GRP 08 | PT | P | 12/13/2025 | EMS TRAINING | 110 | | 2,239.00 | | 02 | 100.000 |
| | 51005244 | GRP 08 | PT | P | 03/26/2025 | EMS TRAINING | 110 | | 2,894.00 | | 02 | 100.000 |
| | 51005257 | GRP 08 | PT | P | 07/15/2026 | EMS TRAINING | 110 | | 410.00 | | 02 | 100.000 |
| | 51005275 | GRP 08 | PT | P | 03/14/2026 | EMS TRAINING | 110 | | 3,604.00 | | 02 | 100.000 |
| | 51006162 | GRP 08 | PT | P | 03/26/2025 | EMS TRAINING | 110 | | 4,095.00 | | 02 | 100.000 |
| | 51011947 | GRP 08 | PT | P | 10/18/2025 | EMS TRAINING | 110 | | 1,092.00 | | 02 | 100.000 |
| 20,822.00 | Perm Budget Amt | | 8 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 8 | | |
| PARAMED I PT | 51018033 | GRP 09 | PT | P | 11/07/2025 | EMS AMBULANCE OPERATIONS | 110 | | 28,659.00 | | 01 | 91.000 |
| | 51018035 | GRP 09 | PT | P | 11/07/2025 | EMS AMBULANCE OPERATIONS | 110 | | 28,659.00 | | 01 | 91.000 |
| | 51018036 | GRP 09 | PT | P | 08/23/2025 | EMS AMBULANCE OPERATIONS | 110 | | 28,659.00 | | 01 | 91.000 |
| 85,977.00 | Perm Budget Amt | | 3 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 3 | | |
| PR WK IN PT | 51005282 | GRP 01 | PT | P | 02/14/2026 | EMS TRAINING | 110 | | 851.00 | | 02 | 100.000 |
| | 51005291 | GRP 01 | PT | P | 03/07/2026 | EMS TRAINING | 110 | | 851.00 | | 02 | 100.000 |
| | 51005299 | GRP 01 | PT | P | 04/18/2026 | EMS TRAINING | 110 | | 1,520.00 | | 02 | 100.000 |
| | 51011944 | GRP 01 | PT | P | 12/27/2025 | EMS TRAINING | 110 | | 304.00 | | 02 | 100.000 |
| 3,526.00 | Perm Budget Amt | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 4 | | |

Totals for Health

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 126,636.00 | Perm Budget Amt | | 17 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 17 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DAPRCOBOE PT | 51014951 | GRP 13 | PT | P | 06/20/2020 | ADMINISTRATION-BOE - REP. | 110 | | 10,815.00 | | 05 | 100.000 |
| 10,815.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ELC FIN CL P | 51007156 | GRP 06 | PT | P | 01/01/2020 | ADMINISTRATION-BOE - REP. | 110 | | 23,984.00 | | 05 | 100.000 |
| 23,984.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ELC IN S S P | 51007157 | GRP 11 | PT | P | 03/19/2020 | ADMINISTRATION-BOE - REP. | 110 | | 33,182.00 | | 05 | 100.000 |
| 33,182.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ELE WKR PTNB | 00003139 | GRP 01 | PT | P | 08/24/2025 | ADMINISTRATION-BOE - REP. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003141 | GRP 01 | PT | P | 08/20/2021 | ADMINISTRATION-BOE - REP. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003143 | GRP 01 | PT | P | 01/04/2025 | ADMINISTRATION-BOE - REP. | 110 | | 10,002.00 | | 05 | 100.000 |
| | 00003145 | GRP 01 | PT | P | 08/18/2025 | ADMINISTRATION-BOE - REP. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003150 | GRP 01 | PT | P | 08/01/2025 | ADMINISTRATION-BOE - REP. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003151 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003153 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003155 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 11,029.00 | | 05 | 100.000 |
| | 00003157 | GRP 01 | PT | P | 01/18/2020 | ADMINISTRATION-BOE - REP. | 110 | | 4,014.00 | | 05 | 100.000 |
| | 00003161 | GRP 01 | PT | P | 05/01/2021 | ADMINISTRATION-BOE - REP. | 110 | | 7,055.00 | | 05 | 100.000 |
| | 00003165 | GRP 01 | PT | P | 11/05/2022 | ADMINISTRATION-BOE - REP. | 110 | | 4,014.00 | | 05 | 100.000 |
| | 51007639 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51012654 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51012655 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51012657 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51012658 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016026 | GRP 01 | PT | P | 08/17/2023 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016027 | GRP 01 | PT | P | 06/26/2025 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016028 | GRP 01 | PT | P | 10/21/2023 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016029 | GRP 01 | PT | P | 07/31/2025 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016030 | GRP 01 | PT | P | 08/27/2022 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51016105 | GRP 01 | PT | P | 08/27/2022 | ADMINISTRATION-BOE - REP. | 110 | | 20,030.00 | | 05 | 100.000 |
| | 51019729 | GRP 01 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 20,030.00 | | 05 | 100.000 |
| 342,648.00 Perm Budget Amt | | | | 23 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 23 | | |
| JR EL CL PT | 51008264 | GRP 04 | PT | P | 09/04/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 21,638.00 | | 05 | 100.000 |
| | 51012979 | GRP 04 | PT | P | 01/01/2016 | ADMINISTRATION-BOE - REP. | 110 | | 21,638.00 | | 05 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43,276.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| PR EL C A PT | 51016471 | GRP 08 | PT | P | 01/01/2022 | ADMINISTRATION-BOE - REP. | 110 | | 26,973.00 | | 05 | 100.000 |
| 26,973.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| SR EL CL PT | 51004839 | GRP 07 | PT | P | 08/21/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 25,421.00 | | 05 | 100.000 |
| | 51014079 | GRP 07 | PT | P | 09/02/2017 | ADMINISTRATION-BOE - REP. | 110 | | 25,421.00 | | 05 | 100.000 |
| 50,842.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | |

Totals for Board of Elections

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 531,720.00 | Perm Budget Amt | | | 31 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 31 | |

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB



| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERN SEAS | 51016419 | GRP 01 | SeasonP | | 10/04/2025 | PLANNING | 110 | | 15,407.00 | | 07 | 100.000 |

15,407.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Environment & Planning Divis'n

15,407.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BEAC SUPV SE | 51006350 | GRP 49 | SeasonP | | 09/13/2026 | WENDT/BENNETT BEACH PARK | 110 | | 9,520.00 | | 07 | 100.000 |
| 9,520.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| LIFEGD CP S | 51003312 | GRP 47 | SeasonP | | 08/12/2026 | WENDT/BENNETT BEACH PARK | 110 | | 9,120.00 | | 02 | 100.000 |
| | 51005651 | GRP 47 | SeasonP | | 09/06/2026 | WENDT/BENNETT BEACH PARK | 110 | | 9,120.00 | | 02 | 100.000 |
| 18,240.00 Perm Budget Amt | | | | 2 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 2 | | |
| LIFEGD SEAS | 51003309 | GRP 45 | SeasonP | | 09/08/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| | 51003603 | GRP 45 | SeasonP | | 09/13/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| | 51004452 | GRP 45 | SeasonP | | 08/01/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| | 51005656 | GRP 45 | SeasonP | | 08/20/2026 | WENDT/BENNETT BEACH PARK | 110 | | 4,360.00 | | 02 | 100.000 |
| | 51005657 | GRP 45 | SeasonP | | 09/08/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| | 51013372 | GRP 45 | SeasonP | | 09/05/2026 | WENDT/BENNETT BEACH PARK | 110 | | 4,360.00 | | 02 | 100.000 |
| | 51017911 | GRP 45 | SeasonP | | 08/23/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| | 51017912 | GRP 45 | SeasonP | | 08/19/2026 | WENDT/BENNETT BEACH PARK | 110 | | 8,720.00 | | 02 | 100.000 |
| 61,040.00 Perm Budget Amt | | | | 8 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 8 | | |
| PARK ATT SEA | 51011822 | GRP 33 | SeasonP | | 08/21/2026 | CHESTNUT RIDGE PARK | 110 | | 5,981.00 | | 03 | 100.000 |
| | 51011823 | GRP 33 | SeasonP | | 08/07/2026 | COMO LAKE PARK | 110 | | 5,981.00 | | 03 | 100.000 |
| | 51011824 | GRP 33 | SeasonP | | 07/12/2026 | ELLICOTT CREEK PARK | 110 | | 5,981.00 | | 03 | 100.000 |
| | 51011825 | GRP 33 | SeasonP | | 08/28/2026 | WENDT/BENNETT BEACH PARK | 110 | | 5,981.00 | | 03 | 100.000 |
| | 51012681 | GRP 33 | SeasonP | | 08/28/2025 | GROVER CLEVELAND PARK | 110 | | 12,816.00 | | 03 | 100.000 |
| | 51018542 | GRP 33 | SeasonP | | 09/07/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018543 | GRP 33 | SeasonP | | 05/06/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018544 | GRP 33 | SeasonP | | 07/25/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018545 | GRP 33 | SeasonP | | 06/13/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018546 | GRP 33 | SeasonP | | 08/22/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018547 | GRP 33 | SeasonP | | 09/07/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018548 | GRP 33 | SeasonP | | 09/07/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018549 | GRP 33 | SeasonP | | 09/07/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018576 | GRP 33 | SeasonP | | 06/20/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018577 | GRP 33 | SeasonP | | 08/22/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018578 | GRP 33 | SeasonP | | 07/29/2206 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018579 | GRP 33 | SeasonP | | 08/13/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |
| | 51018580 | GRP 33 | SeasonP | | 08/22/2026 | PARKS ADMINISTRATION | 110 | | 13,528.00 | | 03 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212,604.00 | Perm Budget Amt | | | 18 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 18 | | |
| REC ATT PT | 51017277 | GRP 33 | PT | P | 08/09/2026 | GROVER CLEVELAND PARK | 110 | | 11,837.00 | | 03 | 100.000 |
| 11,837.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |

Totals for Parks

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 313,241.00 | Perm Budget Amt | | | 30 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 30 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A C S DWI PT | 51018940 | GRP 10 | PT | P | 12/13/2025 | STOP-DWI / TRAFFIC SAFETY | 110 | | 30,438.00 | | 01 | 0.000 |

30,438.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Central Police Services

30,438.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FIRE INST PT | 51002954 | GRP 11 | PT | P | 09/29/2026 | FIRE SAFETY | 110 | | 2,620.00 | | 02 | 100.000 |
| | 51002964 | GRP 11 | PT | P | 03/21/2026 | FIRE SAFETY | 110 | | 5,038.00 | | 02 | 100.000 |

7,658.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Emergency Services

7,658.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals for FUND 110 | | | | | | | | | | | | |
| 1,721,709.00 | Perm Fund Amt | | 132 | Perm Vac | | 103,687.00 | Temp Fund Amt | | 5 | Temp Vac | | 137 |

Run Totals: Total Perm Vac 132 Total Temp Vac 5 Total Vacancies 137 Total Positions 631 Percent 22%

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SEC ASST-CE | 51010517 | GRP 09 | FT | P | 03/17/2026 | ERIE COUNTY EXECUTIVE'S OFFICE | 110 | | 60,335.00 | | 04 | 100.000 |

60,335.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for County Executive Department

60,335.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JR INSCAN HP | 51017020 | GRP 12 | FT | P | 09/15/2026 | ADMINISTRATION-DISS | 110 | | 74,212.00 | | 02 | 100.000 |

74,212.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Information & Support Services

74,212.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SR CL TYP | 51016758 | GRP 04 | FT | T | 07/25/2026 | PROCUREMENT | 110 | | 45,554.00 | | 01 | 100.000 |

0.00 Perm Budget Amt 0 Perm Vac 45,554.00 Temp Budget Amt 1 Temp Vac 1

Totals for Bureau of Purchase

0.00 Perm Budget Amt 0 Perm Vac 45,554.00 Temp Budget Amt 1 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EQU EMP OP I | 51010326 | GRP 08 | FT | P | 08/26/2026 | EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION | 110 | | 56,786.00 | | 01 | 100.000 |
| 56,786.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| MIN WO OB EC | 51017023 | GRP 11 | FT | P | 09/07/2026 | EQUAL EMPOPPORTUNITY,DIVERSITY&INCLUSION | 110 | | 69,857.00 | | 07 | 100.000 |
| 69,857.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |

Totals for Equal Employment Opportunity

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 126,643.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SR ASR(RPTS) | 51019576 | GRP 15 | FT | P | 01/01/2026 | ASSESSMENT | 110 | | 97,492.00 | | 02 | 100.000 |
| 97,492.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| SR LGL SECHP | 51019577 | GRP 09 | FT | P | 01/01/2026 | REAL ESTATE | 110 | | 60,335.00 | | 02 | 100.000 |
| 60,335.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| SRCLKTYP HP | 51019579 | GRP 04 | FT | P | 01/01/2026 | REAL ESTATE | 110 | | 45,554.00 | | 02 | 100.000 |
| 45,554.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |

Totals for Real Property Tax Services

203,381.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCOUNT HP | 51011178 | GRP 09 | FT | P | 05/30/2026 | ACCOUNTING | 110 | | 60,335.00 | | 02 | 100.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| ACCOUNTANT | 51011179 | GRP 09 | FT | T | 02/21/2026 | ACCOUNTING | 110 | | 60,335.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 60,335.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| ACCT AUDITOR | 51012878 | GRP 09 | FT | P | 07/15/2026 | AUDIT & CONTROL | 110 | | 60,335.00 | | 01 | 100.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| SYS ACCT | 00010207 | GRP 11 | FT | T | 05/30/2026 | ACCOUNTING | 110 | | 69,857.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 69,857.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| PUBAFCON C R | 51017992 | GRP 16 | RPT | P | 07/16/2026 | ADMINISTRATION | 110 | | 80,193.00 | | 07 | 100.000 |
| 80,193.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |

Totals for Comptroller

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200,863.00 | Perm Budget Amt | | 3 | Perm Vac | 130,192.00 | Temp Budget Amt | 2 | Temp Vac | | 5 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCOUNTANT | 51018230 | GRP 09 | FT | P | 05/31/2025 | RECORDING | 110 | | 60,335.00 | | 01 | 100.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| CHF DOC CLK | 51016759 | GRP 09 | FT | P | 12/31/2025 | RECORDING | 110 | | 60,335.00 | | 01 | 100.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| DOC CLK | 00003099 | GRP 05 | FT | P | 07/11/2026 | ACTIONS AND PROCEEDINGS/PISTOL PERMITS | 110 | | 47,649.00 | | 01 | 100.000 |
| | 00003111 | GRP 05 | FT | P | 07/11/2026 | RECORDING | 110 | | 47,649.00 | | 01 | 100.000 |
| 95,298.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| MOT VEH R HP | 00006596 | GRP 05 | FT | P | 07/11/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 47,649.00 | | 02 | 100.000 |
| | 51001431 | GRP 05 | FT | P | 06/02/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 47,649.00 | | 02 | 100.000 |
| | 51010983 | GRP 05 | FT | P | 07/10/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 47,649.00 | | 02 | 100.000 |
| | 51010991 | GRP 05 | FT | P | 07/11/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 47,649.00 | | 02 | 100.000 |
| 190,596.00 | Perm Budget Amt | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 4 | | |
| PR M VEH REP | 51018932 | GRP 08 | FT | T | 08/22/2026 | AUTO BUREAU BRANCH OFFICES | 110 | | 56,786.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 56,786.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| SR DOC CLK | 00008732 | GRP 06 | FT | P | 05/16/2026 | RECORDING | 110 | | 50,492.00 | | 01 | 100.000 |
| | 00008738 | GRP 06 | FT | T | 05/23/2026 | RECORDING | 110 | | 50,492.00 | | 01 | 100.000 |
| 50,492.00 | Perm Budget Amt | | 1 | Perm Vac | 50,492.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | | |

Totals for County Clerk

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 457,056.00 | Perm Budget Amt | | 9 | Perm Vac | 107,278.00 | Temp Budget Amt | 2 | Temp Vac | | 11 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ASST DA III | 00000458 | GRP 14 | FT | P | 08/22/2026 | LOWER COURTS | 110 | | 88,727.00 | | 04 | 100.000 |
| | 51005669 | GRP 14 | FT | P | 08/08/2026 | SUPERIOR COURTS | 110 | | 88,727.00 | | 04 | 100.000 |
| | 51017044 | GRP 14 | FT | P | 08/08/2026 | SPECIAL PROGRAMS | 110 | | 88,727.00 | | 04 | 75.000 |
| 266,181.00 | Perm Budget Amt | | 3 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 3 | | |
| ASST DA IV | 51003277 | GRP 15 | FT | P | 09/05/2026 | SUPERIOR COURTS | 110 | | 97,492.00 | | 04 | 100.000 |
| 97,492.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| AST CNF AD D | 51016356 | GRP 04 | FT | P | 12/31/2025 | ADMINISTRATION | 110 | | 45,554.00 | | 02 | 100.000 |
| 45,554.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| CON CR I-XII | 51017807 | GRP 12 | FT | P | 11/21/2026 | SUPERIOR COURTS | 110 | | 74,212.00 | | 02 | 100.000 |
| 74,212.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| CONFDISCLIAI | 51019727 | | FT | P | 08/01/2026 | SUPERIOR COURTS | 110 | | 60,335.00 | | | 100.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| LEGAL SEC | 00005836 | GRP 07 | FT | T | 09/05/2026 | SUPERIOR COURTS | 110 | | 53,518.00 | | 01 | 100.000 |
| | 00005842 | GRP 07 | FT | T | 09/19/2026 | SUPERIOR COURTS | 110 | | 53,518.00 | | 01 | 100.000 |
| | 00005854 | GRP 07 | FT | T | 06/13/2026 | SUPERIOR COURTS | 110 | | 53,518.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 160,554.00 | Temp Budget Amt | 3 | Temp Vac | | 3 | | |
| PARALEGAL | 51017046 | GRP 05 | FT | T | 09/19/2026 | SUPERIOR COURTS | 110 | | 47,649.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 47,649.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| SR CL TYP | 00008479 | GRP 04 | FT | T | 12/13/2025 | LOWER COURTS | 110 | | 45,554.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| ASTDAIII RPT | 51019581 | GRP 14 | RPT | P | 08/22/2026 | LOWER COURTS | 110 | | 66,545.00 | | 07 | 100.000 |
| | 51019582 | GRP 14 | RPT | P | 08/22/2026 | LOWER COURTS | 110 | | 66,545.00 | | 07 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 133,090.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 2 | | |

Totals for District Attorney

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 676,864.00 | Perm Budget Amt | | | 9 | Perm Vac | 253,757.00 | Temp Budget Amt | | 5 | Temp Vac | | 14 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEP SH CRIM | 00002441 | GRP 08 | FT | P | 08/04/2026 | CIVIL PROCESS | 110 | | 73,056.00 | | 01 | 100.000 |
| 73,056.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| DEP SH OF | 51002379 | GRP 08 | FT | T | 08/08/2026 | PROFESSIONAL STANDARDS | 110 | | 68,578.00 | | 01 | 100.000 |
| 0.00 Perm Budget Amt | | | | 0 | Perm Vac | 68,578.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | |
| DOM VI SP SE | 00003120 | GRP 07 | FT | P | 03/23/2026 | COMMUNITY PROGRAMS | 110 | | 55,669.00 | | 01 | 100.000 |
| 55,669.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| EX ASST PR S | 51009228 | GRP 08 | FT | T | 05/22/2026 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 63,309.00 | | 02 | 100.000 |
| 0.00 Perm Budget Amt | | | | 0 | Perm Vac | 63,309.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | |
| LIEUTENANT | 51017827 | GRP 10 | FT | P | 10/15/2026 | POLICE SUPPORT SERVICES | 110 | | 81,788.00 | | 01 | 100.000 |
| 81,788.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| PAY CLK SHER | 00007203 | GRP 06 | FT | P | 04/18/2026 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 52,603.00 | | 01 | 100.000 |
| 52,603.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| RECEPTIONIST | 51009195 | GRP 03 | FT | P | 04/23/2026 | ADMINISTRATION AND PROFESSIONAL SERVICES | 110 | | 46,032.00 | | 02 | 100.000 |
| | 51009207 | GRP 03 | FT | T | 09/05/2026 | POLICE/PATROL SERVICES | 110 | | 46,032.00 | | 02 | 100.000 |
| | 51016662 | GRP 03 | FT | P | 09/05/2026 | CIVIL PROCESS | 110 | | 46,032.00 | | 02 | 100.000 |
| 92,064.00 Perm Budget Amt | | | | 2 | Perm Vac | 46,032.00 | Temp Budget Amt | 1 | Temp Vac | 3 | | |
| SERGEANT | 51017766 | GRP 09 | FT | P | 07/17/2026 | POLICE SUPPORT SERVICES | 110 | | 77,293.00 | | 01 | 100.000 |
| | 51018284 | GRP 09 | FT | T | 09/05/2026 | POLICE/PATROL SERVICES | 110 | | 77,293.00 | | 01 | 100.000 |
| 77,293.00 Perm Budget Amt | | | | 1 | Perm Vac | 77,293.00 | Temp Budget Amt | 1 | Temp Vac | 2 | | |
| SR TA FL OFA | 51019246 | GRP 10 | FT | P | 06/05/2025 | POLICE SUPPORT SERVICES | 110 | | 81,788.00 | | 07 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 81,788.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 1 | | |

Totals for Office of the Sheriff

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 514,261.00 | Perm Budget Amt | | | 8 | Perm Vac | 255,212.00 | Temp Budget Amt | | 4 | Temp Vac | | 12 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLSITEADM CH | 51018409 | GRP 30 | FT | P | 02/04/2026 | JAIL MEDICAL SERVICES ADMINISTRATION | 110 | | 105,608.00 | | 01 | 100.000 |
| 105,608.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| COOK | 00001880 | GRP 05 | FT | P | 08/24/2026 | FOOD SERVICES CF | 110 | | 42,634.00 | | 02 | 100.000 |
| | 00001882 | GRP 05 | FT | P | 09/09/2026 | FOOD SERVICES CF | 110 | | 42,634.00 | | 02 | 100.000 |
| | 51013125 | GRP 05 | FT | T | 06/27/2026 | FOOD SERVICES CF | 110 | | 42,634.00 | | 02 | 100.000 |
| 85,268.00 Perm Budget Amt | | | | 2 | Perm Vac | 42,634.00 | Temp Budget Amt | 1 | Temp Vac | 3 | | |
| COR FAC MED | 51010439 | GRP 13 | FT | P | 03/07/2026 | CORRECTIONAL FACILITY MEDICAL SERVICES | 110 | | 64,257.00 | | 02 | 100.000 |
| 64,257.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| COR OFF | 00001943 | GRP 11 | FT | P | 11/02/2026 | SECURITY CF | 110 | | 62,471.00 | | 01 | 100.000 |
| | 00001981 | GRP 11 | FT | P | 10/12/2026 | SECURITY CF | 110 | | 62,471.00 | | 01 | 100.000 |
| | 00002016 | GRP 11 | FT | P | 07/31/2026 | COMMUNITY RE-INTEGRATION PROGRAM | 110 | | 62,471.00 | | 01 | 100.000 |
| | 00002029 | GRP 11 | FT | P | 09/25/2006 | SECURITY CF | 110 | | 62,471.00 | | 01 | 100.000 |
| 249,884.00 Perm Budget Amt | | | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 4 | | |
| COR OFF CF | 51011602 | GRP 11 | FT | P | 06/15/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51013001 | GRP 11 | FT | P | 09/03/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51014776 | GRP 11 | FT | T | 08/08/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51015206 | GRP 11 | FT | T | 08/08/2026 | COMMUNITY RE-INTEGRATION PROGRAM | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51016664 | GRP 11 | FT | T | 08/08/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51017811 | GRP 11 | FT | P | 07/23/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51018377 | GRP 11 | FT | P | 07/29/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51018954 | GRP 11 | FT | P | 09/22/2026 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| | 51019359 | GRP 11 | FT | P | 11/15/2025 | SECURITY CF | 110 | | 61,345.00 | | 01 | 100.000 |
| 368,070.00 Perm Budget Amt | | | | 6 | Perm Vac | 184,035.00 | Temp Budget Amt | 3 | Temp Vac | 9 | | |
| COR SERG | 51002516 | GRP 12 | FT | P | 11/27/2026 | SECURITY CF | 110 | | 66,953.00 | | 01 | 100.000 |
| 66,953.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| DEP SH OF | 00002519 | GRP 08 | FT | T | 08/08/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002557 | GRP 08 | FT | T | 04/01/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002574 | GRP 08 | FT | P | 05/01/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002586 | GRP 08 | FT | P | 08/21/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002643 | GRP 08 | FT | T | 08/08/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002688 | GRP 08 | FT | T | 07/25/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002691 | GRP 08 | FT | P | 06/02/2026 | TRANSPORTATION | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002770 | GRP 08 | FT | P | 07/29/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 00002807 | GRP 08 | FT | P | 08/28/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 00002837 | GRP 08 | FT | P | 09/14/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51001234 | GRP 08 | FT | P | 11/17/2026 | TRANSPORTATION | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51002705 | GRP 08 | FT | P | 07/28/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51005332 | GRP 08 | FT | P | 06/18/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51005350 | GRP 08 | FT | P | 09/08/2026 | TRANSPORTATION | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51005354 | GRP 08 | FT | P | 09/16/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51010810 | GRP 08 | FT | T | 09/02/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51011028 | GRP 08 | FT | T | 08/08/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51012184 | GRP 08 | FT | P | 08/26/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51017834 | GRP 08 | FT | P | 07/08/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| | 51017839 | GRP 08 | FT | P | 08/03/2026 | SECURITY HC | 110 | | 68,578.00 | | 01 | 100.000 |
| 960,092.00 | Perm Budget Amt | | 14 | Perm Vac | 411,468.00 | Temp Budget Amt | 6 | Temp Vac | | 20 | | |
| HC MED AIDE | 51010447 | GRP 07 | FT | P | 06/12/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 69,828.00 | | 02 | 100.000 |
| | 51010448 | GRP 07 | FT | P | 04/24/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 69,828.00 | | 02 | 100.000 |
| | 51010501 | GRP 07 | FT | P | 09/22/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 69,828.00 | | 02 | 100.000 |
| | 51010506 | GRP 07 | FT | P | 12/05/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 69,828.00 | | 02 | 100.000 |
| 279,312.00 | Perm Budget Amt | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 4 | | |
| HD NRS HC | 51007833 | GRP 10 | FT | P | 07/26/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 97,683.00 | | 02 | 100.000 |
| | 51010587 | GRP 10 | FT | T | 01/02/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 97,683.00 | | 02 | 100.000 |
| 97,683.00 | Perm Budget Amt | | 1 | Perm Vac | 97,683.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | | |
| LABORER SHER | 00005681 | GRP 04 | FT | P | 04/23/2026 | PROGRAMS HC | 110 | | 47,555.00 | | 03 | 100.000 |
| 47,555.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| LIEUT OF | 51002696 | GRP 11 | FT | T | 07/25/2026 | SECURITY HC | 110 | | 85,305.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 85,305.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| PRINCLK (CF) | 51011704 | GRP 08 | FT | T | 09/19/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 46,977.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 46,977.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| REC CLK HC | 51004831 | GRP 06 | FT | P | 08/23/2025 | SECURITY HC | 110 | | 52,603.00 | | 01 | 100.000 |
| | 51011797 | GRP 06 | FT | P | 06/08/2026 | SECURITY HC | 110 | | 52,603.00 | | 01 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 105,206.00 Perm Budget Amt | | | | 2 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 2 | | |
| REG NURS HC | 51007848 | GRP 08 | FT | P | 05/05/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 86,984.00 | | 02 | 100.000 |
| | 51010474 | GRP 08 | FT | P | 05/08/2024 | HOLDING CENTER MEDICAL SERVICES | 110 | | 86,984.00 | | 02 | 100.000 |
| | 51016085 | GRP 08 | FT | T | 05/18/2024 | HOLDING CENTER MEDICAL SERVICES | 110 | | 86,984.00 | | 02 | 100.000 |
| | 51016087 | GRP 08 | FT | P | 03/11/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 86,984.00 | | 02 | 100.000 |
| 260,952.00 Perm Budget Amt | | | | 3 Perm Vac | 86,984.00 Temp Budget Amt | | | 1 Temp Vac | | 4 | | |
| REG NURSE CH | 51013382 | GRP 08 | FT | P | 08/19/2026 | CORRECTIONAL FACILITY MEDICAL SERVICES | 110 | | 86,418.00 | | 02 | 100.000 |
| | 51013385 | GRP 08 | FT | P | 05/16/2026 | CORRECTIONAL FACILITY MEDICAL SERVICES | 110 | | 86,418.00 | | 02 | 100.000 |
| 172,836.00 Perm Budget Amt | | | | 2 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 2 | | |
| SGT OFFICER | 00009611 | GRP 11 | FT | P | 12/30/2024 | TRANSPORTATION | 110 | | 78,847.00 | | 01 | 100.000 |
| 78,847.00 Perm Budget Amt | | | | 1 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 1 | | |
| SR MDSE S HP | 51007811 | GRP 04 | FT | P | 09/19/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 45,554.00 | | 02 | 100.000 |
| 45,554.00 Perm Budget Amt | | | | 1 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 1 | | |
| SR NUR PR CH | 51017177 | GRP 16 | FT | P | 06/19/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 131,670.00 | | 07 | 100.000 |
| | 51018061 | GRP 16 | FT | P | 02/17/2026 | HOLDING CENTER MEDICAL SERVICES | 110 | | 131,670.00 | | 07 | 100.000 |
| | 51018062 | GRP 16 | FT | P | 06/25/2025 | HOLDING CENTER MEDICAL SERVICES | 110 | | 131,670.00 | | 07 | 100.000 |
| 395,010.00 Perm Budget Amt | | | | 3 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 3 | | |
| TCH SSR SP S | 51019490 | GRP 12 | FT | P | 01/01/2026 | SECURITY HC | 110 | | 76,740.00 | | 01 | 100.000 |
| 76,740.00 Perm Budget Amt | | | | 1 Perm Vac | 0.00 Temp Budget Amt | | | 0 Temp Vac | | 1 | | |

Totals for Jail Management

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3,459,827.00 Perm Budget Amt | | | | 48 Perm Vac | 955,086.00 Temp Budget Amt | | | 14 Temp Vac | | 62 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACC CLK | 00000020 | GRP 04 | FT | T | 08/22/2026 | SUPPORT COLLECTION UNIT | 110 | | 45,554.00 | | 01 | 39.200 |
| | 51017001 | GRP 04 | FT | P | 05/30/2026 | PERSONNEL/PAYROLL | 110 | | 45,554.00 | | 01 | 47.370 |
| | 51018351 | GRP 04 | FT | P | 03/21/2026 | PERSONNEL/PAYROLL | 110 | | 45,554.00 | | 01 | 47.370 |
| | 91,108.00 | Perm Budget Amt | | 2 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | 3 | | |
| ACC CLK HP | 00000027 | GRP 04 | FT | P | 07/28/2026 | CHILD DAY CARE | 110 | | 45,554.00 | | 02 | 49.200 |
| | 45,554.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ACC CLK TYP | 00000077 | GRP 04 | FT | T | 07/25/2026 | SUPPORT COLLECTION UNIT | 110 | | 45,554.00 | | 01 | 39.200 |
| | 0.00 | Perm Budget Amt | | 0 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | |
| ACCTCLKTY HP | 00000089 | GRP 04 | FT | P | 01/08/2026 | EMPLOYMENT ASSESSMENT | 110 | | 45,554.00 | | 02 | 32.290 |
| | 45,554.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| AST SPINV HP | 51002614 | GRP 07 | FT | P | 07/22/2026 | INVESTIGATIONS AND COLLECTIONS | 110 | | 53,518.00 | | 02 | 37.870 |
| | 53,518.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| AST SS TECLI | 51017868 | GRP 07 | FT | T | 07/25/2026 | TECHNICAL SUPPORT | 110 | | 53,518.00 | | 01 | 47.370 |
| | 0.00 | Perm Budget Amt | | 0 | Perm Vac | 53,518.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | |
| ATTORNEY SS | 00002138 | GRP 15 | FT | T | 07/25/2026 | ADMINISTRATION | 110 | | 97,492.00 | | 01 | 39.200 |
| | 00002139 | GRP 15 | FT | T | 08/06/2026 | CHILDREN'S SERVICES | 110 | | 97,492.00 | | 01 | 49.200 |
| | 0.00 | Perm Budget Amt | | 0 | Perm Vac | 194,984.00 | Temp Budget Amt | 2 | Temp Vac | 2 | | |
| CASE ASST SS | 51014359 | GRP 06 | FT | T | 02/22/2026 | CHILD PROTECTIVE SERVICES | 110 | | 50,492.00 | | 01 | 49.200 |
| | 51018905 | GRP 06 | FT | T | 09/19/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 0.00 | Perm Budget Amt | | 0 | Perm Vac | 100,984.00 | Temp Budget Amt | 2 | Temp Vac | 2 | | |
| CASEWKR HP | 00000937 | GRP 09 | FT | P | 07/11/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00000945 | GRP 09 | FT | P | 05/07/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00000969 | GRP 09 | FT | P | 09/29/2026 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00000972 | GRP 09 | FT | P | 02/20/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00001287 | GRP 09 | FT | P | 07/13/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00001301 | GRP 09 | FT | P | 06/23/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51009134 | GRP 09 | FT | P | 07/11/2026 | ADOPTION | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51009594 | GRP 09 | FT | P | 05/02/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51009737 | GRP 09 | FT | P | 09/08/2026 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51009744 | GRP 09 | FT | P | 06/25/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 51011562 | GRP 09 | FT | P | 02/07/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51011899 | GRP 09 | FT | P | 04/18/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51011954 | GRP 09 | FT | P | 06/10/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51012632 | GRP 09 | FT | P | 09/05/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 51013676 | GRP 09 | FT | P | 09/08/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| 905,025.00 | Perm Budget Amt | 15 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | | 15 | | |
| CASEWORKER | 00000953 | GRP 09 | FT | T | 07/25/2026 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 60,335.00 | | 01 | 49.200 |
| | 00001282 | GRP 09 | FT | T | 07/25/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 00001310 | GRP 09 | FT | T | 09/19/2026 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 00001322 | GRP 09 | FT | T | 11/15/2025 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51008545 | GRP 09 | FT | T | 09/19/2026 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51009592 | GRP 09 | FT | T | 09/19/2026 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51009597 | GRP 09 | FT | T | 07/11/2026 | CPS AFTER HOURS PROGRAM | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51009722 | GRP 09 | FT | T | 07/11/2026 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51011900 | GRP 09 | FT | P | 07/23/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51012070 | GRP 09 | FT | T | 09/06/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| | 51012074 | GRP 09 | FT | P | 09/03/2026 | CHILD PROTECTIVE SERVICES | 110 | | 60,335.00 | | 01 | 49.200 |
| 120,670.00 | Perm Budget Amt | 2 | Perm Vac | 543,015.00 | Temp Budget Amt | 9 | Temp Vac | | | 11 | | |
| CASHIER | 00000992 | GRP 06 | FT | P | 04/18/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 50,492.00 | | 01 | 47.370 |
| 50,492.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | | 1 | | |
| CH SUP INV | 00001348 | GRP 07 | FT | T | 09/05/2026 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 53,518.00 | | 01 | 39.200 |
| | 00001352 | GRP 07 | FT | T | 09/05/2026 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 53,518.00 | | 01 | 39.200 |
| | 00001356 | GRP 07 | FT | T | 07/11/2026 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 53,518.00 | | 01 | 39.200 |
| | 00001374 | GRP 07 | FT | P | 10/15/2026 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 53,518.00 | | 01 | 39.200 |
| 53,518.00 | Perm Budget Amt | 1 | Perm Vac | 160,554.00 | Temp Budget Amt | 3 | Temp Vac | | | 4 | | |
| CLERK | 51009639 | GRP 01 | FT | P | 09/15/2026 | EC WORKS CENTER | 110 | | 42,168.00 | | 01 | 38.650 |
| | 51009644 | GRP 01 | FT | T | 08/22/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 42,168.00 | | 01 | 50.000 |
| 42,168.00 | Perm Budget Amt | 1 | Perm Vac | 42,168.00 | Temp Budget Amt | 1 | Temp Vac | | | 2 | | |
| CLERK HP | 51009647 | GRP 01 | FT | P | 11/16/2025 | FINANCIAL RECORDS & SERVICES | 110 | | 42,168.00 | | 02 | 47.370 |
| | 51019629 | GRP 01 | FT | P | 04/23/2026 | SERVICES DIVISION ADMINISTRATION | 110 | | 42,168.00 | | 02 | 38.310 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 84,336.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 2 | | |
| CLERK TYPIST | 00001584 | GRP 01 | FT | T | 09/05/2206 | CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT | 110 | | 42,168.00 | | 01 | 39.200 |
| | 51009667 | GRP 01 | FT | T | 05/30/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 42,168.00 | | 01 | 47.370 |
| | 51009668 | GRP 01 | FT | P | 03/21/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 42,168.00 | | 01 | 47.370 |
| | 51009695 | GRP 01 | FT | T | 05/30/2026 | EC WORKS CENTER | 110 | | 42,168.00 | | 01 | 51.000 |
| | 51010573 | GRP 01 | FT | T | 07/25/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 42,168.00 | | 01 | 50.000 |
| 42,168.00 | Perm Budget Amt | | | 1 | Perm Vac | 168,672.00 | Temp Budget Amt | | 4 | Temp Vac | | 5 | | |
| COOR QUAL AS | 51012628 | GRP 11 | FT | P | 09/08/2026 | ADMIN. SUPPORT SERVICES ADMIN. | 110 | | 69,857.00 | | 01 | 47.370 |
| 69,857.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 1 | | |
| CSWK SPAN HP | 00000985 | GRP 09 | FT | P | 06/15/2024 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| | 00001327 | GRP 09 | FT | P | 10/20/2021 | ADULT & FAMILY SERVICES | 110 | | 60,335.00 | | 02 | 49.200 |
| 120,670.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 2 | | |
| CSWK SPAN SP | 00000983 | GRP 09 | FT | P | 06/29/2026 | EC WORKS CENTER | 110 | | 60,335.00 | | 01 | 51.000 |
| 60,335.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 1 | | |
| DIR EMP PRO | 51009289 | GRP 13 | FT | P | 12/03/2026 | EMPLOYMENT ASSESSMENT | 110 | | 80,340.00 | | 01 | 32.290 |
| 80,340.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 1 | | |
| DIR TEM AS E | 51009290 | GRP 13 | FT | P | 11/19/2026 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 80,340.00 | | 01 | 38.650 |
| 80,340.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 | Temp Vac | | 1 | | |
| EMP COUNS | 00003212 | GRP 09 | FT | P | 06/02/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |
| | 00003224 | GRP 09 | FT | P | 02/06/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |
| | 00003252 | GRP 09 | FT | P | 05/16/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |
| | 00003269 | GRP 09 | FT | P | 10/08/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |
| | 51016885 | GRP 09 | FT | P | 04/18/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |
| | 51019801 | GRP 09 | FT | P | 09/19/2026 | EMPLOYMENT ASSESSMENT | 110 | | 60,335.00 | | 01 | 32.290 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 362,010.00 | Perm Budget Amt | | | 6 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 6 | | |
| EN CR 2 | 51016384 | GRP 05 | FT | T | 08/25/2026 | HEAP - HOME ENERGY ASSISTANCE PROGRAM | 110 | | 47,649.00 | | 02 | 0.000 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 47,649.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| HD SWE | 00004236 | GRP 10 | FT | P | 08/22/2026 | TEMP ASSIST SPECIALIZED TEAMS | 110 | | 64,081.00 | | 01 | 50.000 |
| 64,081.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| JR EMP COUNS | 51014033 | GRP 07 | FT | T | 09/05/2026 | EMPLOYMENT ASSESSMENT | 110 | | 53,518.00 | | 01 | 32.290 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 53,518.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| MGT&ORG CONS | 00006354 | GRP 14 | FT | P | 08/08/2026 | FISCAL MANAGEMENT | 110 | | 88,727.00 | | 01 | 47.370 |
| 88,727.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| PRIN CLERK | 51003463 | GRP 06 | FT | T | 03/07/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 50,492.00 | | 01 | 47.370 |
| | 51017012 | GRP 06 | FT | P | 09/21/2026 | HR DEVELOPMENT & QUALITY ASSURANCE | 110 | | 50,492.00 | | 01 | 38.310 |
| 50,492.00 | Perm Budget Amt | | | 1 | Perm Vac | 50,492.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | | |
| PRIN CLK HP | 00007375 | GRP 06 | FT | P | 07/14/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 50,492.00 | | 02 | 0.000 |
| 50,492.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| RECEPTIONIST | 51016857 | GRP 03 | FT | P | 04/19/2025 | ADMIN. SUPPORT SERVICES ADMIN. | 110 | | 44,050.00 | | 02 | 47.370 |
| 44,050.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| SOC W EX HP | 00009870 | GRP 06 | FT | P | 02/15/2026 | CHILD DAY CARE | 110 | | 50,492.00 | | 02 | 49.200 |
| | 51002107 | GRP 06 | FT | P | 04/18/2026 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 02 | 0.000 |
| | 51002538 | GRP 06 | FT | P | 03/21/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 02 | 50.000 |
| | 51003656 | GRP 06 | FT | P | 05/18/2026 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 02 | 50.000 |
| | 51007052 | GRP 06 | FT | P | 09/19/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 02 | 50.000 |
| | 51009791 | GRP 06 | FT | P | 05/13/2026 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 02 | 0.000 |
| | 51009796 | GRP 06 | FT | P | 02/06/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 02 | 50.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 353,444.00 | Perm Budget Amt | | | 7 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 7 | | |
| SOC WEL EX | 00009788 | GRP 06 | FT | T | 09/19/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009834 | GRP 06 | FT | T | 08/22/2026 | LONG TERM CARE ELIGIBILITY | 110 | | 50,492.00 | | 01 | 0.000 |
| | 00009838 | GRP 06 | FT | T | 09/19/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009884 | GRP 06 | FT | T | 05/17/2026 | TEMP ASSIST SPECIALIZED TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009890 | GRP 06 | FT | P | 08/27/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009914 | GRP 06 | FT | P | 08/31/2026 | EC WORKS CENTER | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009917 | GRP 06 | FT | P | 09/15/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 01 | 50.000 |
| | 00009921 | GRP 06 | FT | P | 09/02/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 00009926 | GRP 06 | FT | P | 09/01/2026 | EC WORKS CENTER | 110 | | 50,492.00 | | 01 | 38.650 |
| | 51003945 | GRP 06 | FT | T | 08/22/2026 | EC WORKS CENTER | 110 | | 50,492.00 | | 01 | 38.650 |
| | 51005503 | GRP 06 | FT | T | 07/25/2026 | LONG TERM CARE ELIGIBILITY | 110 | | 50,492.00 | | 01 | 0.000 |
| | 51005504 | GRP 06 | FT | T | 08/08/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 51005505 | GRP 06 | FT | T | 09/19/2026 | TTW-TRANSITION TO WORK TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| | 51009785 | GRP 06 | FT | T | 08/22/2026 | EC WORKS CENTER | 110 | | 50,492.00 | | 01 | 38.650 |
| | 51009826 | GRP 06 | FT | P | 08/20/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 01 | 50.000 |
| | 51009830 | GRP 06 | FT | T | 07/11/2026 | RESOURCE SERVICES | 110 | | 50,492.00 | | 01 | 37.870 |
| | 51009832 | GRP 06 | FT | T | 07/11/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 50,492.00 | | 01 | 50.000 |
| 302,952.00 | Perm Budget Amt | | | 6 | Perm Vac | 555,412.00 | Temp Budget Amt | 11 | Temp Vac | | 17 | | |
| SOC WEL EX S | 00009956 | GRP 06 | FT | P | 08/24/2026 | TTW-TRANSITION TO WORK TEAMS | 110 | | 50,492.00 | | 01 | 38.650 |
| 50,492.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| SR CASWRKER | 00008202 | GRP 10 | FT | T | 01/25/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 49.200 |
| | 00008216 | GRP 10 | FT | P | 07/25/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 0.000 |
| | 00008265 | GRP 10 | FT | P | 07/25/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 0.000 |
| | 00008300 | GRP 10 | FT | P | 10/20/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 49.200 |
| | 51002656 | GRP 10 | FT | P | 11/04/2026 | CHILDREN'S SERVICES - DIRECT/INDIRECT | 110 | | 64,081.00 | | 01 | 49.200 |
| | 51004747 | GRP 10 | FT | P | 08/19/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 49.200 |
| 320,405.00 | Perm Budget Amt | | | 5 | Perm Vac | 64,081.00 | Temp Budget Amt | 1 | Temp Vac | | 6 | | |
| SR CL TYP | 00008610 | GRP 04 | FT | P | 10/02/2026 | LAD - LEGAL ASSISTANCE TO THE DISABLED | 110 | | 45,554.00 | | 01 | 38.650 |
| | 51014031 | GRP 04 | FT | T | 09/19/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 45,554.00 | | 01 | 50.000 |
| | 51017015 | GRP 04 | FT | P | 09/05/2026 | EMPLOYMENT ASSESSMENT | 110 | | 45,554.00 | | 01 | 32.290 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 91,108.00 | Perm Budget Amt | | | 2 | Perm Vac | 45,554.00 | Temp Budget Amt | | 1 Temp Vac | | 3 | |
| SR CLERK | 00008380 | GRP 03 | FT | T | 08/22/2026 | CHILD DAY CARE | 110 | | 44,050.00 | | 01 | 49.200 |
| | 51012807 | GRP 03 | FT | T | 08/22/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 44,050.00 | | 01 | 47.370 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 88,100.00 | Temp Budget Amt | | 2 Temp Vac | | 2 | |
| SR CLK HP | 00008407 | GRP 03 | FT | P | 05/22/2026 | LONG TERM CARE ELIGIBILITY | 110 | | 44,050.00 | | 02 | 0.000 |
| 44,050.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 Temp Vac | | 1 | |
| SR CSWKR SS | 51019678 | GRP 10 | FT | P | 07/22/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 49.200 |
| | 51019680 | GRP 10 | FT | P | 07/22/2026 | CHILD PROTECTIVE SERVICES | 110 | | 64,081.00 | | 01 | 49.200 |
| 128,162.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | | 0 Temp Vac | | 2 | |
| SR EMP COUNS | 51003952 | GRP 10 | FT | T | 08/22/2026 | EMPLOYMENT ASSESSMENT | 110 | | 64,081.00 | | 01 | 32.290 |
| | 51007229 | GRP 10 | FT | T | 08/22/2026 | EMPLOYMENT ASSESSMENT | 110 | | 64,081.00 | | 01 | 32.290 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 128,162.00 | Temp Budget Amt | | 2 Temp Vac | | 2 | |
| SR PARALEGAL | 51012779 | GRP 07 | FT | P | 10/22/2026 | LAD - LEGAL ASSISTANCE TO THE DISABLED | 110 | | 53,518.00 | | 01 | 38.650 |
| | 51016868 | GRP 07 | FT | P | 06/16/2026 | CHILDREN'S SERVICES | 110 | | 53,518.00 | | 01 | 49.200 |
| 107,036.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | | 0 Temp Vac | | 2 | |
| SR SPEC INV | 51003110 | GRP 10 | FT | P | 09/03/2026 | INVESTIGATIONS AND COLLECTIONS | 110 | | 64,081.00 | | 01 | 37.870 |
| 64,081.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | | 0 Temp Vac | | 1 | |
| SR SWE | 00009304 | GRP 07 | FT | T | 09/19/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 53,518.00 | | 01 | 38.650 |
| | 00009311 | GRP 07 | FT | P | 09/21/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 53,518.00 | | 01 | 0.000 |
| | 00009326 | GRP 07 | FT | T | 07/26/2026 | LONG TERM CARE ELIGIBILITY | 110 | | 53,518.00 | | 01 | 0.000 |
| | 00009335 | GRP 07 | FT | P | 07/10/2026 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 53,518.00 | | 01 | 0.000 |
| | 00009341 | GRP 07 | FT | P | 01/10/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 53,518.00 | | 01 | 38.650 |
| | 00009352 | GRP 07 | FT | P | 08/24/2026 | COMMUNITY MEDICAID ELIGIBILITY TEAMS | 110 | | 53,518.00 | | 01 | 0.000 |
| | 00009375 | GRP 07 | FT | T | 11/01/2025 | CHILD DAY CARE | 110 | | 53,518.00 | | 01 | 49.200 |
| | 00009389 | GRP 07 | FT | P | 09/22/2026 | EC WORKS CENTER | 110 | | 53,518.00 | | 01 | 38.650 |
| | 00009441 | GRP 07 | FT | P | 08/24/2026 | EFP - EMPLOYMENT & FIN PLANNING TEAMS | 110 | | 53,518.00 | | 01 | 38.650 |
| | 00009442 | GRP 07 | FT | P | 07/13/2026 | CHILD DAY CARE | 110 | | 53,518.00 | | 01 | 49.200 |
| | 00009460 | GRP 07 | FT | P | 06/02/2026 | TEMP ASSIST SPECIALIZED TEAMS | 110 | | 53,518.00 | | 01 | 50.000 |
| | 00009488 | GRP 07 | FT | P | 07/12/2026 | TEMPORARY ASSISTANCE SERVICE TEAMS | 110 | | 53,518.00 | | 01 | 38.650 |
| | 00009496 | GRP 07 | FT | T | 07/11/2026 | SNAP ELIGIBILITY TEAMS | 110 | | 53,518.00 | | 01 | 50.000 |
| | 51017453 | GRP 07 | FT | T | 09/05/2026 | EC WORKS CENTER | 110 | | 53,518.00 | | 01 | 38.650 |
| | 51019405 | GRP 07 | FT | T | 03/08/2026 | EC WORKS CENTER | 110 | | 53,518.00 | | 01 | 0.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 481,662.00 | Perm Budget Amt | | | 9 | Perm Vac | 321,108.00 | Temp Budget Amt | 6 | Temp Vac | | 15 | | |
| SS CL SP HP | 51002668 | GRP 11 | FT | P | 05/11/2026 | SERVICES DIVISION ADMINISTRATION | 110 | | 69,857.00 | | 02 | 49.200 |
| | 51017755 | GRP 11 | FT | P | 06/09/2026 | SERVICES DIVISION ADMINISTRATION | 110 | | 69,857.00 | | 02 | 49.200 |
| 139,714.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | |
| SS TM WK HP | 00009716 | GRP 05 | FT | P | 01/20/2026 | CHILD PROTECTIVE SERVICES | 110 | | 47,649.00 | | 02 | 49.200 |
| | 00009745 | GRP 05 | FT | P | 07/19/2026 | HOMEFINDING/RECRUITMENT | 110 | | 47,649.00 | | 02 | 49.200 |
| | 00009746 | GRP 05 | FT | P | 07/23/2026 | CHILD PROTECTIVE SERVICES | 110 | | 47,649.00 | | 02 | 49.200 |
| | 51009748 | GRP 05 | FT | P | 03/31/2026 | CHILD PROTECTIVE SERVICES | 110 | | 47,649.00 | | 02 | 49.200 |
| 190,596.00 | Perm Budget Amt | | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 4 | |
| SUP ACCTS | 51017026 | GRP 09 | FT | T | 07/25/2026 | FINANCIAL RECORDS & SERVICES | 110 | | 60,335.00 | | 01 | 47.370 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 60,335.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | |
| SUP OF CL AD | 51012154 | GRP 10 | FT | P | 04/01/2025 | FISCAL MANAGEMENT | 110 | | 64,081.00 | | 01 | 47.370 |
| 64,081.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| WK REL SUP | 00010473 | GRP 04 | FT | T | 08/22/2026 | EMPLOYMENT ASSESSMENT | 110 | | 40,527.00 | | 02 | 78.650 |
| | 00010486 | GRP 04 | FT | T | 07/11/2026 | EMPLOYMENT ASSESSMENT | 110 | | 40,527.00 | | 02 | 78.650 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 81,054.00 | Temp Budget Amt | 2 | Temp Vac | | 2 | |
| WKF DEV SP | 51019255 | GRP 10 | FT | P | 06/28/2025 | EMPLOYMENT ASSESSMENT | 110 | | 64,081.00 | | 01 | 0.000 |
| 64,081.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |

Totals for Department of Social Services

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5,007,369.00 | Perm Budget Amt | | | 89 | Perm Vac | 2,850,468.00 | Temp Budget Amt | 53 | Temp Vac | | 142 | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BLDG MN MCH | 51004913 | GRP 09 | FT | P | 08/19/2026 | BUILDING MAINTENANCE & REPAIRS | 110 | | 55,694.00 | | 02 | 100.000 |
| 55,694.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| CON PRJ MG B | 51016390 | GRP 14 | FT | T | 08/22/2026 | OPERATIONS | 110 | | 88,727.00 | | 01 | 75.000 |
| 0.00 Perm Budget Amt | | | | | 0 Perm Vac | 88,727.00 Temp Budget Amt | | 1 Temp Vac | | 1 | | |
| LABORER | 00005533 | GRP 03 | FT | P | 08/07/2026 | UNIFIED COURT SYSTEM | 110 | | 39,453.00 | | 03 | 11.000 |
| | 51016604 | GRP 03 | FT | T | 06/27/2026 | CUSTODIAL SERVICES | 110 | | 39,453.00 | | 03 | 100.000 |
| | 51016610 | GRP 03 | FT | P | 08/18/2026 | CUSTODIAL SERVICES | 110 | | 39,453.00 | | 03 | 100.000 |
| 78,906.00 Perm Budget Amt | | | | | 2 Perm Vac | 39,453.00 Temp Budget Amt | | 1 Temp Vac | | 3 | | |
| RECEPTIONIST | 51011575 | GRP 03 | FT | P | 07/14/2026 | ADMINISTRATION - B&G | 110 | | 44,050.00 | | 02 | 100.000 |
| 44,050.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |

Totals for Dept of Public Works

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 178,650.00 Perm Budget Amt | | | | | 4 Perm Vac | 128,180.00 Temp Budget Amt | | 2 Temp Vac | | 6 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FOR MH S I A | 51016622 | GRP 11 | FT | T | 04/18/2026 | ADULT MENTAL HEALTH SERVICES | 110 | | 69,857.00 | | 01 | 50.000 |

0.00 Perm Budget Amt 0 Perm Vac 69,857.00 Temp Budget Amt 1 Temp Vac 1

Totals for Dept of Mental Health

0.00 Perm Budget Amt 0 Perm Vac 69,857.00 Temp Budget Amt 1 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DETFAC SG HP | 00002963 | GRP 06 | FT | P | 03/28/2026 | BUILDING SERVICES | 110 | | 45,552.00 | | 02 | 51.000 |
| | 51016805 | GRP 06 | FT | P | 06/11/2026 | BUILDING SERVICES | 110 | | 45,552.00 | | 02 | 51.000 |
| 91,104.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| DETHMINWK HP | 51016008 | GRP 09 | FT | P | 03/21/2026 | INTAKE | 110 | | 60,335.00 | | 02 | 51.000 |
| 60,335.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| DIR DET FAC | 51019776 | GRP 14 | FT | P | 09/19/2026 | ADMINISTRATION - DETENTION | 110 | | 88,727.00 | | 01 | 51.000 |
| 88,727.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| JR YDW | 51017897 | GRP 06 | FT | P | 09/25/2026 | SECURE DIRECT CARE SUPPORT | 110 | | 45,552.00 | | 01 | 51.000 |
| 45,552.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| JR YDW HP | 51017894 | GRP 06 | FT | P | 02/27/2026 | SECURE DIRECT CARE SUPPORT | 110 | | 45,552.00 | | 02 | 51.000 |
| | 51017896 | GRP 06 | FT | P | 10/02/2026 | SECURE DIRECT CARE SUPPORT | 110 | | 45,552.00 | | 02 | 51.000 |
| 91,104.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| JUV JU CO HP | 51010685 | GRP 10 | FT | P | 07/24/2026 | YOUTH DEV. DELINQUENCY PREVENTION | 110 | | 64,081.00 | | 02 | 0.000 |
| 64,081.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| JUVE JUS CON | 51010683 | GRP 10 | FT | P | 09/11/2026 | JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S | 110 | | 64,081.00 | | 01 | 51.000 |
| 64,081.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| MNT WKR | 51008513 | GRP 05 | FT | T | 03/21/2026 | DETENTION MAINTENANCE | 110 | | 42,634.00 | | 02 | 51.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 42,634.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| SR YDW HP | 51017666 | GRP 08 | FT | P | 07/25/2026 | YOUTH DETENTION - RAISE THE AGE | 110 | | 52,092.00 | | 02 | 51.000 |
| 52,092.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| YTH DE WK HP | 00010502 | GRP 07 | FT | P | 08/04/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 02 | 51.000 |
| | 00010509 | GRP 07 | FT | P | 04/29/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 02 | 51.000 |
| | 00010530 | GRP 07 | FT | P | 09/21/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 02 | 51.000 |
| | 51010476 | GRP 07 | FT | P | 07/11/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 02 | 51.000 |
| | 51013102 | GRP 07 | FT | P | 08/03/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 02 | 51.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 243,560.00 | Perm Budget Amt | | | 5 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 5 | | |
| YTH DET WK | 51008656 | GRP 07 | FT | P | 09/17/2026 | SECURE CHILD CARE | 110 | | 48,712.00 | | 01 | 51.000 |
| 48,712.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |

Totals for Youth Services Division

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 849,348.00 | Perm Budget Amt | | | 16 | Perm Vac | 42,634.00 | Temp Budget Amt | 1 | Temp Vac | 17 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEP DIR PROB | 00002343 | GRP 15 | FT | P | 08/31/2026 | PROBATION ADMINISTRATION & OPERATIONS | 110 | | 97,492.00 | | 02 | 78.000 |
| 97,492.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| PROB ASST | 51010606 | GRP 07 | FT | T | 05/30/2026 | PROBATION SERVICES - ADULT | 110 | | 53,518.00 | | 01 | 88.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 53,518.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| PROB OFF SP | 51006324 | GRP 11 | FT | P | 05/21/2026 | PROBATION SERVICES - ADULT | 110 | | 69,857.00 | | 01 | 88.000 |
| 69,857.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| PROB OFFICER | 00007458 | GRP 11 | FT | P | 09/07/2026 | PROBATION SERVICES - ADULT | 110 | | 69,857.00 | | 01 | 88.000 |
| | 00007464 | GRP 11 | FT | P | 08/01/2026 | PROBATION SPECIAL PROGRAMS | 110 | | 69,857.00 | | 01 | 88.000 |
| 139,714.00 | Perm Budget Amt | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | | |
| SR CL STENO | 51017712 | GRP 04 | FT | T | 11/17/2025 | PROBATION SERVICES - JUVENILE/FAM CRT. | 110 | | 45,554.00 | | 01 | 88.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| SRCLKTYP HP | 51016683 | GRP 04 | FT | P | 09/05/2026 | PROBATION SERVICES - ADULT | 110 | | 45,554.00 | | 02 | 88.000 |
| 45,554.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |

Totals for Probation

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 352,617.00 | Perm Budget Amt | | 5 | Perm Vac | 99,072.00 | Temp Budget Amt | 2 | Temp Vac | | 7 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACC CLK | 51016676 | GRP 04 | FT | T | 04/04/2026 | CHILDREN WITH SPECIAL NEEDS ADMIN. | 110 | | 45,554.00 | | 01 | 55.000 |
| 0.00 Perm Budget Amt | | | | 0 Perm Vac | | 45,554.00 Temp Budget Amt | | 1 Temp Vac | | 1 | | |
| ACCOUNT HP | 51016403 | GRP 09 | FT | P | 01/27/2026 | ACCOUNTING AND FISCAL MANAGEMENT | 110 | | 60,335.00 | | 02 | 64.000 |
| 60,335.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| ACCOUNTANT | 51002635 | GRP 09 | FT | P | 09/19/2026 | ACCOUNTING AND FISCAL MANAGEMENT | 110 | | 60,335.00 | | 01 | 64.000 |
| 60,335.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| ADM AID EMS | 00000117 | GRP 06 | FT | T | 09/19/2026 | EMS TRAINING | 110 | | 50,492.00 | | 01 | 100.000 |
| 0.00 Perm Budget Amt | | | | 0 Perm Vac | | 50,492.00 Temp Budget Amt | | 1 Temp Vac | | 1 | | |
| ADV EM ME TE | 51018040 | GRP 08 | FT | T | 07/21/2026 | EMS AMBULANCE OPERATIONS | 110 | | 56,786.00 | | 01 | 91.000 |
| 0.00 Perm Budget Amt | | | | 0 Perm Vac | | 56,786.00 Temp Budget Amt | | 1 Temp Vac | | 1 | | |
| ASC PH SAN | 51017882 | GRP 14 | FT | P | 09/16/2026 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | | 88,727.00 | | 01 | 64.000 |
| 88,727.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| AUTOPSY TECH | 51017887 | GRP 08 | FT | P | 08/01/2026 | MEDICAL EXAMINER'S OFFICE | 110 | | 56,786.00 | | 01 | 100.000 |
| 56,786.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| DEP COM EM | 51010533 | GRP 16 | FT | P | 11/09/2026 | EMS ADMINISTRATION | 110 | | 106,924.00 | | 02 | 100.000 |
| 106,924.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| DIR AMB SVCS | 51017994 | GRP 13 | FT | P | 09/16/2026 | EMS AMBULANCE OPERATIONS | 110 | | 80,340.00 | | 01 | 91.000 |
| 80,340.00 Perm Budget Amt | | | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | 1 | | |
| DIR HARM RED | 51018365 | GRP 13 | FT | P | 11/14/2026 | HARM REDUCTION | 110 | | 80,340.00 | | 01 | 64.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 80,340.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| DRNRSVHLHHP | 51019659 | GRP 17 | FT | P | 05/13/2026 | OPERATIONS | 110 | | 116,251.00 | | 02 | 64.000 |
| 116,251.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| EMER MED TEC | 51019191 | GRP 07 | FT | P | 08/26/2026 | EMS AMBULANCE OPERATIONS | 110 | | 53,518.00 | | 01 | 91.000 |
| | 51019201 | GRP 07 | FT | P | 06/03/2026 | EMS AMBULANCE OPERATIONS | 110 | | 53,518.00 | | 01 | 91.000 |
| 107,036.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | |
| INV PH SA HP | 51017883 | GRP 08 | FT | P | 08/25/2026 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | | 56,786.00 | | 02 | 64.000 |
| 56,786.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| INV PH SAN | 00005230 | GRP 08 | FT | T | 01/10/2026 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | | 56,786.00 | | 01 | 64.000 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 56,786.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | |
| JRPHEMPRE CO | 51016734 | GRP 07 | FT | P | 04/20/2026 | EMERGENCY PREPAREDNESS & RESPONSE | 110 | | 53,518.00 | | 01 | 64.000 |
| 53,518.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| MED OFF ASST | 51012411 | GRP 04 | FT | T | 08/22/2026 | TB OUTREACH | 110 | | 45,554.00 | | 01 | 64.000 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | |
| PARAMEDIC I | 51018027 | GRP 09 | FT | P | 06/29/2026 | EMS AMBULANCE OPERATIONS | 110 | | 60,335.00 | | 01 | 91.000 |
| | 51018029 | GRP 09 | FT | P | 07/25/2026 | EMS AMBULANCE OPERATIONS | 110 | | 60,335.00 | | 01 | 91.000 |
| | 51019184 | GRP 09 | FT | P | 05/15/2026 | EMS AMBULANCE OPERATIONS | 110 | | 60,335.00 | | 01 | 91.000 |
| | 51019186 | GRP 09 | FT | P | 06/29/2026 | EMS AMBULANCE OPERATIONS | 110 | | 60,335.00 | | 01 | 91.000 |
| 241,340.00 | Perm Budget Amt | | | 4 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 4 | |
| PARAMEDIC II | 51017998 | GRP 10 | FT | P | 08/14/2026 | EMS AMBULANCE OPERATIONS | 110 | | 64,081.00 | | 01 | 91.000 |
| | 51019176 | GRP 10 | FT | T | 08/22/2026 | EMS AMBULANCE OPERATIONS | 110 | | 64,081.00 | | 01 | 91.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64,081.00 | Perm Budget Amt | | | 1 | Perm Vac | 64,081.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | |
| PRIN CLERK | 51009242 | GRP 06 | FT | P | 08/26/2026 | SURVEILLANCE & EPIDEMIOLOGY | 110 | | 50,492.00 | | 01 | 64.000 |
| 50,492.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| REG NURSE | 51015728 | GRP 08 | FT | P | 11/06/2026 | HARM REDUCTION | 110 | | 86,418.00 | | 02 | 64.000 |
| 86,418.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SCENE INV | 51017890 | GRP 08 | FT | T | 07/25/2026 | MEDICAL EXAMINER'S OFFICE | 110 | | 56,786.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 56,786.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | |
| SEC TYPIST | 51009234 | GRP 06 | FT | P | 06/25/2026 | OFFICE OF HEALTH EQUITY | 110 | | 50,492.00 | | 01 | 64.000 |
| 50,492.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SR CA MG PP | 51019425 | GRP 09 | FT | P | 01/01/2026 | CHILDREN WITH SPECIAL NEEDS ADMIN. | 110 | | 60,335.00 | | 01 | 55.000 |
| 60,335.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SR CL TYP | 51016833 | GRP 04 | FT | T | 09/19/2026 | ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL | 110 | | 45,554.00 | | 01 | 64.000 |
| 0.00 | Perm Budget Amt | | | 0 | Perm Vac | 45,554.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | |
| DATA EN OP R | 51019076 | GRP 04 | RPT | P | 10/04/2025 | HARM REDUCTION | 110 | | 44,415.00 | | 01 | 64.000 |
| 44,415.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| REG NURS RPT | 51001123 | GRP 08 | RPT | T | 08/22/2026 | YOUTH DETENTION HEALTH SERVICES | 110 | | 69,134.00 | | 02 | 0.000 |
| | 51016431 | GRP 08 | RPT | P | 10/22/2025 | TB OUTREACH | 110 | | 69,134.00 | | 02 | 64.000 |
| 69,134.00 | Perm Budget Amt | | | 1 | Perm Vac | 69,134.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals for Health | | | | | | | | | | | | |
| 1,534,085.00 | Perm Budget Amt | | 23 | Perm Vac | 490,727.00 | Temp Budget Amt | | 9 | Temp Vac | 32 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AST DP CM BD | 51007154 | GRP 13 | FT | P | 02/13/2025 | ADMINISTRATION-BOE - REP. | 110 | | 80,340.00 | | 05 | 100.000 |
| 80,340.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| CHF EL CL CU | 51017706 | GRP 09 | FT | P | 04/22/2023 | ADMINISTRATION-BOE - REP. | 110 | | 60,335.00 | | 05 | 100.000 |
| 60,335.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| COM OP BD EL | 51004171 | GRP 07 | FT | P | 01/17/2020 | ADMINISTRATION-BOE - DEM. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 51006950 | GRP 07 | FT | P | 01/20/2018 | ADMINISTRATION-BOE - DEM. | 110 | | 53,518.00 | | 05 | 100.000 |
| 107,036.00 Perm Budget Amt | | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 2 | | |
| DATBA PROJ C | 51012406 | GRP 13 | FT | P | 07/27/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 80,340.00 | | 05 | 100.000 |
| 80,340.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ELEC INFSYAS | 51016503 | GRP 08 | FT | P | 01/01/2024 | ADMINISTRATION-BOE - REP. | 110 | | 56,786.00 | | 05 | 100.000 |
| 56,786.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| ELECT CLK | 51004928 | GRP 06 | FT | P | 01/28/2023 | ADMINISTRATION-BOE - DEM. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51004934 | GRP 06 | FT | P | 01/01/2022 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51007031 | GRP 06 | FT | P | 09/21/2024 | ADMINISTRATION-BOE - DEM. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51008956 | GRP 06 | FT | P | 10/06/2026 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51009356 | GRP 06 | FT | P | 01/09/2021 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51010510 | GRP 06 | FT | P | 08/02/2019 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51012978 | GRP 06 | FT | P | 09/18/2023 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51013177 | GRP 06 | FT | P | 02/22/2021 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51013451 | GRP 06 | FT | P | 01/01/2024 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 100.000 |
| | 51013458 | GRP 06 | FT | P | 01/01/2024 | ADMINISTRATION-BOE - REP. | 110 | | 50,492.00 | | 05 | 0.000 |
| 504,920.00 Perm Budget Amt | | | | 10 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 10 | | |
| INF SY SP BO | 51011939 | GRP 11 | FT | P | 05/09/2024 | ADMINISTRATION-BOE - REP. | 110 | | 69,857.00 | | 05 | 100.000 |
| 69,857.00 Perm Budget Amt | | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | |
| JR ELECT CLK | 51002204 | GRP 04 | FT | P | 12/11/2024 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51003566 | GRP 04 | FT | P | 03/23/2024 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51004714 | GRP 04 | FT | P | 12/17/2022 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51006175 | GRP 04 | FT | P | 01/06/2025 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51010548 | GRP 04 | FT | P | 07/14/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51010579 | GRP 04 | FT | P | 11/06/2021 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |
| | 51012039 | GRP 04 | FT | P | 02/23/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 45,554.00 | | 05 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 318,878.00 | Perm Budget Amt | | | 7 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 7 | | |
| PR SUP ELECT | 00007440 | GRP 09 | FT | P | 01/01/2026 | ADMINISTRATION-BOE - REP. | 110 | | 60,335.00 | | 05 | 100.000 |
| 60,335.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| PRIN EL CLK | 00007408 | GRP 08 | FT | P | 01/03/2026 | ADMINISTRATION-BOE - REP. | 110 | | 56,786.00 | | 05 | 100.000 |
| 56,786.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SEC COM ELEC | 51011881 | GRP 08 | FT | P | 01/09/2014 | ADMINISTRATION-BOE - REP. | 110 | | 56,786.00 | | 05 | 100.000 |
| 56,786.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SR ELEC CLK | 00008754 | GRP 07 | FT | P | 04/03/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 00008757 | GRP 07 | FT | P | 02/26/2025 | ADMINISTRATION-BOE - REP. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 51002175 | GRP 07 | FT | P | 02/23/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 51002201 | GRP 07 | FT | P | 06/01/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 51003617 | GRP 07 | FT | P | 01/01/2024 | ADMINISTRATION-BOE - REP. | 110 | | 53,518.00 | | 05 | 100.000 |
| 267,590.00 | Perm Budget Amt | | | 5 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 5 | |
| SUP VOT REG | 51009132 | GRP 09 | FT | P | 01/10/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 60,335.00 | | 05 | 100.000 |
| 60,335.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| SUPV BA DES | 51009102 | GRP 12 | FT | P | 07/05/2025 | ADMINISTRATION-BOE - DEM. | 110 | | 74,212.00 | | 05 | 100.000 |
| 74,212.00 | Perm Budget Amt | | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | |
| VOT MAC TECH | 51008243 | GRP 07 | FT | P | 03/28/2015 | ADMINISTRATION-BOE - REP. | 110 | | 53,518.00 | | 05 | 100.000 |
| | 51010042 | GRP 07 | FT | P | 04/06/2024 | ADMINISTRATION-BOE - REP. | 110 | | 53,518.00 | | 05 | 100.000 |
| 107,036.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 2 | |
| ADM AS BOE R | 51003727 | GRP 09 | RPT | P | 05/17/2014 | ADMINISTRATION-BOE - REP. | 110 | | 55,287.00 | | 05 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55,287.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 1 | | |
| CLK BE ELC R | 51010140 | GRP 01 | RPT | P | 01/10/2025 | ADMINISTRATION-BOE - DEM. | 110 | | 41,114.00 | | 05 | 100.000 |
| 41,114.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 1 | | |
| COUN BOE-RPT | 51012853 | GRP 14 | RPT | P | 02/10/2023 | ADMINISTRATION-BOE - DEM. | 110 | | 86,508.00 | | 05 | 100.000 |
| 86,508.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 1 | | |
| ELEC CLK RPT | 51013452 | GRP 06 | RPT | P | 01/29/2025 | ADMINISTRATION-BOE - REP. | 110 | | 49,230.00 | | 05 | 100.000 |
| | 51013453 | GRP 06 | RPT | P | 05/22/2025 | ADMINISTRATION-BOE - REP. | 110 | | 49,230.00 | | 05 | 100.000 |
| 98,460.00 Perm Budget Amt | | | | | 2 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 2 | | |
| JR EL CL RPT | 51004555 | GRP 04 | RPT | P | 06/01/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 22,777.00 | | 05 | 100.000 |
| | 51007130 | GRP 04 | RPT | P | 06/14/2025 | ADMINISTRATION-BOE - DEM. | 110 | | 44,415.00 | | 05 | 100.000 |
| | 51007131 | GRP 04 | RPT | P | 04/05/2025 | ADMINISTRATION-BOE - DEM. | 110 | | 44,415.00 | | 05 | 100.000 |
| | 51007554 | GRP 04 | RPT | P | 12/15/2020 | ADMINISTRATION-BOE - REP. | 110 | | 44,415.00 | | 05 | 100.000 |
| | 51009884 | GRP 04 | RPT | P | 02/23/2026 | ADMINISTRATION-BOE - DEM. | 110 | | 44,415.00 | | 05 | 100.000 |
| | 51016472 | GRP 04 | RPT | P | 09/05/2025 | ADMINISTRATION-BOE - REP. | 110 | | 22,777.00 | | 05 | 100.000 |
| | 51016601 | GRP 04 | RPT | P | 01/01/2024 | ADMINISTRATION-BOE - REP. | 110 | | 34,166.00 | | 05 | 100.000 |
| 257,380.00 Perm Budget Amt | | | | | 7 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 7 | | |
| SR COM OP RP | 51010731 | GRP 08 | RPT | P | 10/19/2024 | ADMINISTRATION-BOE - DEM. | 110 | | 55,366.00 | | 05 | 100.000 |
| 55,366.00 Perm Budget Amt | | | | | 1 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 1 | | |
| SR EL CL RPT | 51004642 | GRP 07 | RPT | P | 05/20/2023 | ADMINISTRATION-BOE - REP. | 110 | | 26,759.00 | | 05 | 100.000 |
| | 51006647 | GRP 07 | RPT | P | 09/04/2018 | ADMINISTRATION-BOE - REP. | 110 | | 52,180.00 | | 05 | 100.000 |
| 78,939.00 Perm Budget Amt | | | | | 2 Perm Vac | 0.00 Temp Budget Amt | 0 Temp Vac | | | 2 | | |
| VO MA TE RPT | 51010013 | GRP 07 | RPT | P | 03/20/2025 | ADMINISTRATION-BOE - REP. | 110 | | 52,180.00 | | 05 | 100.000 |
| | 51018389 | GRP 07 | RPT | P | 03/12/2026 | ADMINISTRATION-BOE - REP. | 110 | | 42,815.00 | | 05 | 100.000 |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 94,995.00 | Perm Budget Amt | | | 2 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 2 | | |

Totals for Board of Elections

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,729,621.00 | Perm Budget Amt | | | 53 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 53 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CONF INV CA | 51010821 | GRP 17 | FT | P | 03/20/2026 | MEDICAID ANTI-FRAUD TASK FORCE | 110 | | 116,251.00 | | 04 | 0.000 |
| 116,251.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| LEGAL SEC | 51015052 | GRP 07 | FT | T | 08/22/2026 | FAMILY COURT | 110 | | 53,518.00 | | 01 | 0.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 53,518.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| PR PARL CNT | 51019476 | GRP 10 | FT | P | 01/01/2026 | COUNTY ATTORNEY ADMINISTRATION | 110 | | 64,081.00 | | 01 | 100.000 |
| 64,081.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |

Totals for County Attorney - Dept of Law

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 180,332.00 | Perm Budget Amt | | 2 | Perm Vac | 53,518.00 | Temp Budget Amt | 1 | Temp Vac | | 3 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| JR PER CLERK | 51019553 | GRP 05 | FT | P | 03/21/2026 | HR ADMINISTRATION | 110 | | 47,649.00 | | 01 | 100.000 |
| | 47,649.00 Perm Budget Amt | | 1 Perm Vac | | 0.00 Temp Budget Amt | | 0 Temp Vac | | | 1 | | |
| PERS CLK | 51017130 | GRP 06 | FT | T | 05/16/2026 | HR ADMINISTRATION | 110 | | 50,492.00 | | 01 | 100.000 |
| | 51018913 | GRP 06 | FT | T | 09/19/2026 | HR ADMINISTRATION | 110 | | 50,492.00 | | 01 | 100.000 |
| | 0.00 Perm Budget Amt | | 0 Perm Vac | | 100,984.00 Temp Budget Amt | | 2 Temp Vac | | | 2 | | |

Totals for Personnel

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 47,649.00 Perm Budget Amt | | 1 Perm Vac | | 100,984.00 Temp Budget Amt | | 2 Temp Vac | | | 3 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ASST PLANNER | 51017903 | GRP 08 | FT | P | 07/29/2026 | PLANNING | 110 | | 56,786.00 | | 01 | 100.000 |
| 56,786.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | | | |
| DEP COM PL E | 00002320 | GRP 17 | FT | P | 09/05/2026 | PLANNING | 110 | | 116,251.00 | | 04 | 100.000 |
| 116,251.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | | | |
| PLANNER | 51016838 | GRP 10 | FT | T | 06/27/2026 | PLANNING | 110 | | 64,081.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | 0 | Perm Vac | 64,081.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | | | |
| PLANNER HP | 51006310 | GRP 10 | FT | P | 06/22/2026 | PLANNING | 110 | | 64,081.00 | | 02 | 100.000 |
| 64,081.00 | Perm Budget Amt | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | 1 | | | | |
| SOL WST REC | 51011134 | GRP 12 | FT | T | 08/22/2026 | ENVIRONMENTAL COMPLIANCE | 110 | | 74,212.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | 0 | Perm Vac | 74,212.00 | Temp Budget Amt | 1 | Temp Vac | 1 | | | | |

Totals for Environment & Planning Divis'n

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 237,118.00 | Perm Budget Amt | 3 | Perm Vac | 138,293.00 | Temp Budget Amt | 2 | Temp Vac | 5 | | | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AUTO EQM PK | 51019633 | GRP 08 | FT | P | 04/11/2026 | WILLOWDALE PARK | 110 | | 52,697.00 | | 02 | 100.000 |
| 52,697.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |
| PK MN WK I | 51011827 | GRP 03 | FT | T | 07/11/2026 | ELLICOTT CREEK PARK | 110 | | 43,911.00 | | 02 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 43,911.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| PK MN WK II | 51001386 | GRP 05 | FT | P | 11/30/2026 | COMO LAKE PARK | 110 | | 46,378.00 | | 02 | 100.000 |
| | 51016849 | GRP 05 | FT | P | 09/15/2026 | ELMA MEADOWS PARK | 110 | | 46,378.00 | | 02 | 100.000 |
| | 51016850 | GRP 05 | FT | P | 09/26/2026 | GROVER CLEVELAND PARK | 110 | | 46,378.00 | | 02 | 100.000 |
| 139,134.00 | Perm Budget Amt | | 3 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 3 | | |

Totals for Parks

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 191,831.00 | Perm Budget Amt | | 4 | Perm Vac | 43,911.00 | Temp Budget Amt | 1 | Temp Vac | | 5 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FOR BIO I | 51017063 | GRP 11 | FT | P | 07/29/2026 | FORENSIC LABORATORY | 110 | | 69,857.00 | | 02 | 100.000 |

69,857.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Central Police Services

69,857.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BLDG GD | 51017637 | GRP 06 | FT | T | 05/24/2025 | BUILDING SECURITY | 110 | | 45,552.00 | | 01 | 100.000 |
| 0.00 | Perm Budget Amt | | 0 | Perm Vac | 45,552.00 | Temp Budget Amt | 1 | Temp Vac | | 1 | | |
| BLDG GD HP | 51015601 | GRP 06 | FT | P | 05/06/2026 | BUILDING SECURITY | 110 | | 45,552.00 | | 02 | 100.000 |
| 45,552.00 | Perm Budget Amt | | 1 | Perm Vac | 0.00 | Temp Budget Amt | 0 | Temp Vac | | 1 | | |

Totals for Emergency Services

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45,552.00 | Perm Budget Amt | | 1 | Perm Vac | 45,552.00 | Temp Budget Amt | 1 | Temp Vac | | 2 | | |

| SHORT DESC | POSITION NUMBER | JOB GROUP | EE GRP | FILL STAT | REFILL DATE | FUNCTION | FUND | GRANT | BUDGETED AMOUNT | TOT VAC | CS CD | COUNTY SHARE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals for FUND 110 | | | | | | | | | | | | |

17,197,471.00 Perm Fund Amt 286 Perm Vac 5,810,275.00 Temp Fund Amt 103 Temp Vac 389

Run Totals: Total Perm Vac 286 Total Temp Vac 103 Total Vacancies 389 Total Positions 4,143 Percent 9%