

DATE	BOARD	APPLICANTS	STAFF
PREP period			
1/5/24 9am	2024 #4: Wrap Up meeting & 2025 Funding Kick Off		<ul style="list-style-type: none"> • Finish forms and website
1/26/24 9am	2025 #1: 2025 Application Finalization meeting		<ul style="list-style-type: none"> • Poll for briefings arrangements • Prepare Press Release
APPLICATION period (also contracts period)			
2/21/24		Applications released	
2/21 - 22/24		Applicant Briefing/Workshop	
March		Potential site visits (Details TBD)	
4/17/24		Level 1 Applications Due	
4/24/24		Level 2 & Level 3 Applications Due	
REVIEW period			
5/3/24			Application assignments by email
5/10/24 9am	2025 #2: Training meeting		
5/13 - 17/24	Team meetings to confirm documents/errors		Team meetings to confirm documents/errors
5/17/24	Deadline to request corrections/missing documents	Missing/corrected items/documents due within 1 week of notice	
6/7/24	Deadline to send questions/requests for clarification	Reply to questions/requests for clarification no later than 6/14/24	
6/21/24	Reviews, Recommendations, Feedback DUE		Reviews, Recommendations, Feedback DUE
RECOMMENDATIONS & FEEDBACK period			
7/12/24 9am	2025 #3: Funding Recommendations meeting		Recommendations Chart & Memo to T. Baines & D. Castle
July	Review Wrap up party (Details TBD)		Review Wrap up party
August	Departmental Budgets		Departmental Budgets
August/September	Review/edit feedback letters		Feedback Letters; collate, edit, review, sign, send
BUDGET PROCESS & RESET period			
October	Fill vacancies		Fill vacancies
10/15/24		Proposed Budget Released	
Fall		Potential site visits (Details TBD)	
November		Legislative Budget Hearings	
December		Budget Adopted	

11.3.2023