# Built for Buffalo New Highmark Stadium Community Benefits Update

Community Benefits Oversight Committee ECC North Campus, Williamsville, NY | August 12, 2024



## What's Happening on Site?





## **Workforce Update**

| Category                      | Goal | Through 6/31/24 |
|-------------------------------|------|-----------------|
| Minority Work Hours           | 15%  | 20.56%          |
| Non-Minority Women Work Hours | 5%   | 4.28%           |
| Apprentice Work Hours         | 10%  | 13.65%          |









#### **Business Participation Update**

- Total MWBE/SDVOB Contracts or OCSD-4 Commitments: 274
- Individual MWBE/SDVOB's with Contract or OCSD-4 Commitment: 146
- Individual Regional MWBE/SDVOB's with Contract or OCSD-4 Commitment: 75
  \*Through Q2 2024

| Category                                | Goal | Through Proposal Release<br>#1-3 |
|---|------|----------------------------------|
| Minority-owned Business Enterprise      | 15%  | 19.5%                            |
| Women-owned Business Enterprise         | 15%  | 13.4%                            |
| Service-Disabled Veteran-Owned Business | 6%   | 4.8%                             |





#### **Business Participation Update**

- The following Regional MWBE/SDVOB's have been contracted on the New Highmark Stadium project through Q2 2024
- o 34 Group, Inc.
- o 3RD Rock LLC
- AA Report Writing & Consulting
- American Rated Cable and Communications Inc.
- Angel Haven Enterprises, Inc. dba Rapid Refill
- Bison Contracting & Builders Supply Corp
- o Blue Cord Plumbing & HVAC, Inc.
- Buffalo Concrete Accessories, LLC
- Buffalo Special Investigations, LLC
- CaHill Resources, LLC
- Cavalry Security Services, LLC
- Clean Water Mechanical and Construction, LLC
- Decca Paving, Inc.
- Developments By JEM LLC
- Diversified Industries of WNY, LTD.
- o DMYLES, Inc.
- Draghi Burgos Construction, LLC
- o E. B.M. Consulting
- o Elitsac, Inc

- Encorus Group Engineering, P.C.
- Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, D.P.C
- Foit-Albert Associates Architecture, Engineering o
  and Surveying, P.C.
- o Frandina Engineering and Land Surveying, PC
- Hallmark Planning & Development
- Huntress Painting, Inc.
- Ideal Concrete Inc
- Interstate Steel Sales, Inc.
- Iroquois Bar Corp.
- J.S. Curry & Associates, LLC
- o JM Davidson Engineering, D.P.C.
- Laubacker Enterprises, Inc.
- LCA Development Inc
- Merk Blasting Services, Inc.
- o Natural Restorations by Linda J & Co
- Ojibway Construction Corp.

- Pavilion Drainage Supply Co., Inc.
- Pinewoods Engineering, P.C.
- o Ravi Engineering & Land Surveying, PC
- Rodriguez Construction Group Inc
- o Rucker Lumber Inc.
- Scott Lawn Yard Inc.
- Seneca Steel Erectors, Inc.
- Siracuse Engineers PC
- Steel Tech Fabricator Inc
- T&T Materials, Inc
- Tracey Trucking, Inc
- Tra-Lin Corporation
- United Mechanical Contracting Inc
- Upstate Steel Inc
- Watts Architecture & Engineering, D.P.C.
- WYCO Mechanical LLC



#### **Annual Report**

# COMMUNITY BENEFITS AGREEMENT BACKGROUND AND PURPOSE

The Community Benefits Agreement (the "CBA"), drafted March 29, 2023, among Buffalo Bills, LLC (the "Bills"), Erie County Stadium Corporation ("ECSC") and the County of Erie ("County"), seeks to ensure participation by all segments of the local community in the economic opportunities available in connection with the design, construction, maintenance and operation of the New Highmark Stadium project ("Project"). Per the terms and conditions of the CBA, the Bills will make an annual Community Investment approximating a value of at least Three Million U.S. Dollars (\$3,000,000.00) to support the social, educational, and economic health of the Region.

Key stakeholders include (i) the Bills; (ii) Bills Stadium and Events Company, LLC ("Developer"); (iii) ECSC; and (iv) the County.

The CBA's objectives include, among other things: (A) fostering workforce inclusion and diversity in the Project; (B) addressing Prevailing Wage and Living Wage requirements; (C) enhancing supplier diversity and providing County business-priority for supplier and vendor contracts; (E) supporting affordable housing, food insecurity, educational access, social justice, and mental health initiatives in the County; (F) providing for commitments to local civic and other organizations; (G) furthering the Developer's cooperation in the economic development of the County; and (H) furthering the Developer's commitment to support youth and community programs in the County.



### **Annual Report**

# COMMUNITY INVESTMENT FISCAL YEAR 2023

The CBA represents the ongoing commitment by the Bills to enhance the community's well-being and foster a positive, lasting impact on Erie County and the surrounding Region. This report covers the fiscal year (FY) 2023 beginning April 1, 2023, and ending March 31, 2024. In FY 2023, the Bills' Community Investment totaled \$3,682,553. The categories below are specific to the CBA and do not include additional community investments by the Bills that are not part of the CBA.

#### **Community and Civic Programs** \$1,760,934 Health and Wellness, including Mental Upward Mobility Health Initiatives Health and Wellness \$572,775 \$292,493.96 \$572,774.91 \$362,241 **Donated Tickets** Culture and Social Justice \$258,476.35. Local Civic and Other Organizations **Upward Mobility** \$292,494 \$45,011.86 Culture and Social Justice \$258,476 Youth and Football, Donated Tickets, Items, and Experiences Football Experiences and Donated Items \$229,935 Community and Civic Programs, Donated \$147,411 Local Civic and Other Organizations \$45.012 \$362,241.32 **Economic Development** \$1,454,631 Community and Civic Programs, Supplier and Vendor Diversity \$1,243,930 Football Experiences and Items, \$229,935,31 \$151,644.08 Small Business and Economic Inclusion \$210,701 Afterschool and Sports Program Youth and Education \$466,988 \$167,932.93 Afterschool and Sports Programs \$167,933 Education \$151,644 Small Business Sunnort \$210,701.09 Donated Tickets, Items, and Experiences \$147,411 Supplier and Vendor Diversity **Total Community Investment FY 2023** \$3,682,553 \$1,243,929.91



