

June 13, 2022

DRAFT

CONSOLIDATED ANNUAL PERFORMANCE
REPORT FOR COMMUNITY DEVELOPMENT,
HOME INVESTMENT PARTNERSHIP, AND
EMERGENCY SOLUTIONS PROGRAMS

PROGRAM YEAR 2021

**ERIE COUNTY DEPARTMENT OF
ENVIRONMENT & PLANNING**

DAN CASTLE, DEPUTY COMMISSIONER

MARK C. POLONCARZ, COUNTY EXECUTIVE

ERIE COUNTY, NEW YORK

<p style="text-align: center;">ERIE COUNTY, NEW YORK URBAN COUNTY CONSORTIUM ANNUAL PERFORMANCE REPORT PROGRAM YEAR 2021</p>

TABLE OF CONTENTS

<i>TITLE</i>	<i>PAGE</i>
CR-05 Goals and Outcomes.....	1
CR-10 Racial and Ethnic composition of (person/households/families) assisted	10
CR-15 Resources and Investments	11
CR-20 Affordable Housing.....	20
CR-25 Homeless and Other Special Needs	22
CR-30 Public Housing	26
CR-35 Other actions	27
CR-40 Monitoring.....	38
CR-45 CDBG.....	40
CR-50 HOME	41
CR-58 Section 3	43
ESG Sections	
CR-60 Subrecipient Information.....	44
CR-65 Persons Assisted ESG	46
CR-70 Assistance Provided and Outcomes	49
CR-75 Expenditures	50

ATTACHMENTS

Attachment 1- 2021 ESG SAGE Report.....	53
Attachment 2- PR26 CDBG Report.....	63
Attachment 3- PR26 CDBG-CV Report	66
Attachment 4- PR03 Report.....	68
Attachment 5- Con Plan Goals-Accomplishments Report	73

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2021 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2022, Erie County's timeliness of expenditure of funds standard percentage was 1.47 times the dollar amount of the 2021 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 99.34% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 15.66% on planning and administration. 9.70% was expended on public service activities which is below the 15% cap.

2. Community Projects: 13 projects were completed in 2021 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,797 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: In 2021 the Commercial Center Improvement Program continued exterior rehabilitation with CDBG funding assistance with one completed project in the Hamlet of the Town of Eden and Village of Angola. There were a total of 2 completed projects for facade improvements in 2021 with 2 underway in the Village of Angola and three in the Hamlet of the Town of Eden.

4. Housing: Taken together, the Erie County housing programs assisted 77 low/moderate income households in 2021. Goals were achieved in the mobile home repair, emergency repair and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

CAPER

Emergency Rehab	10
Owner occupied Rehab-	39
Lead Remediation Grant-	3
Mobile Home Rehab-	18
Rental Rehab-	5
Utility Connection Rehab-	2

The PR 26 report for CDBG included an adjustment of \$704,075 on lines 14 and 17 due to an IDIS error which prevented all activities with a 14A matrix code from being included in the report. The total of \$704,075 was the amount expended for CDBG single family housing rehabilitation activities in the 2021 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90	33	36.67%	35	33	94.29%

CAPER

Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	2	66.67%			
Brownfield Redevelopment ED-1.1	Economic Development	CDBG: \$	Other	Other	5	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	4	26.67%			
Emergency Repair Program H-1.5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	17	28.33%	12	10	83.33%
Fair Housing Services CD-3.2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	2095	38.09%	1250	1105	88.40%
Handicapped Accessibility Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

CAPER

Homeless Needs Homeless Prevention Program ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	32	24.62%	25	17	68.00%
Homeless Needs Homeless Prevention Program ESG-1.3	Homeless	ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Homeless Needs Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	47	31.33%	30	14	46.67%
Housing Rehabilitation Lead Remediation H- 1.10	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	3	12.00%			
Micro-Loan Program ED-4.1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	0	0.00%			
Mobile Home Repair Program H-1.7	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	32	64.00%	10	18	180.00%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.4	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	7	23.33%	6	5	83.33%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	10	16.67%	12	3	25.00%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	21	38.18%	14	9	64.29%

CAPER

Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	185	48	25.95%	33	31	93.94%
Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	0	0.00%			
Planning Studies/Reports CD-4.1	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	1030	82.40%	1328	0	0.00%
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%			
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	7	14.00%	10	5	50.00%

CAPER

Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	7355	133.73%	2365	2000	84.57%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	3993	88.73%	2291	2291	100.00%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	71	2.54%	71	71	100.00%
Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	0	0.00%	1200	0	0.00%

CAPER

Transportation CD-3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	3088	34.31%	2187	1797	82.17%
Utility Connection Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	4	40.00%			
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	2194	68.56%	2455	2194	89.37%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2021 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2021 program year where progress was made in meeting the performance targets by

above 25% of the yearly goal.

Senior Center Improvements- CD 2.3- 2,291 people assisted.

Mobile Home Repair Program H1.7- 18 people assisted.

The following narrative lists goals and objectives for the 2021 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Housing Rental Rehab Program H 1.6- 5 cases completed in the 2021 PY but 14 units under construction that will be completed in the 2022 PY.

Smart Growth Program CD 2.5- 0 completed projects in the 2021 program year but two projects under way and to be completed in the 2022

CAPER

program year.

CDBG-CV				
Public	Service	Expenditure		290307.91
Planning	Admin.	Expenditure		50023.78
All Other	L/M	Expenditure		951905.80
Total		Expenditure		1292237.4
ESG-CV				
Rapid	ReHousing	Expenditure		215117.16
Homeless	Prevention	Expenditure		49635.62
Shelter	Services	Expenditure		233293.03
Admin.		Expenditure		12325.00
Total		Expenditure		510370.81

Table 2 - CDBG-CV and ESG-CV PY 2021 Accomplishments

CAPER

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	6,263	35	24
Black or African American	656	5	6
Asian	104	0	0
American Indian or American Native	114	0	1
Native Hawaiian or Other Pacific Islander	2	0	0
Total	7,139	40	31
Hispanic	30	0	2
Not Hispanic	7,109	40	29

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 5.6% according to the 2015 ACS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,701,153	3,492,619
HOME	public - federal	1,110,085	791,374
ESG	public - federal	241,876	208,894
Other	public - federal	5,832,817	1,802,608

Table 4 - Resources Made Available

Narrative

Other funds expended in PY 2021 were \$1,292,237.40 in CDBG-CV funds and \$510,370.81 in ESG-CV funds. Detail of the expenditures are below:

CDBG-CV and ESG-CV projects are not associated with any goal.

Expense detail for CDBG-CV activities can be found in the PR 26- CDBG-CV report.

PY 2021 Accomplishments for CDBG-CV and ESG-CV activities can be found below:

CDBG-CV Accomplishments:

Micro-Enterprise Business Loan/Grant program- 18 cases completed to low income small business owners.

Recreation/Park improvement projects- 3 projects completed and 5 underway.

Senior Citizen Center Covid-19 safety improvement- design expenses- Engineer expenses for work to be completed at 18 senior centers. Work is underway on 12 of the 18 centers.

Fair Housing Counseling and Rental Assistance- sub-recipient agreements with two non-profit agencies to provide services. 57 people assisted in the 2021 program year.

Total expenditures in the 2021 program year= \$951,905.80

Human Service funding to Feedmore of WNY- 3,573 people assisted in the 2021 program year with food.

CAPER

Total expenditure in the 2021 program year= \$290,307.91

Planning/Administrative expenditures in the 2021 program year= \$50,023.78

Total CDBG-CV funds expended in the 2021 program year= \$1,292,237.40

ESG-CV Accomplishments:

Rapid Re-Housing Assistance to 35 people- expended \$215,117.16

Homeless Prevention Assistance to 40 people- expended \$49,635.62

Shelter Services to 169 people- \$233,293.03

Administrative expenditures- \$12,325

Total ESG-CV expenses in the 2021 program year= \$510,370.81

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area	20	14	
Village of Depew- Main Street/Terrace Blvd. Target Area	6	7	

Table 5 – Identify the geographic distribution and location of investments

CAPER

Narrative

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 14% of overall funds expended in the 2021 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation. Two infrastructure projects on Center Street were unable to begin due to Covid supply chain issues. They will be completed in the 2022 program year.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 7% of overall funds expended in the 2021 program year funded activities in this area. The expenditures on activities in this area were for road infrastructure improvements including sidewalk replacement and housing rehabilitation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal Resources from HUD Used to Leverage Other Public and Private Resources: There were 13 community projects and economic development projects completed with CDBG funds in the 2021 program year. The total amount of CDBG funds expended for these projects was \$1,574,998 which was leveraged with other public and private funds in the amount of \$1,476,409.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2020 program year projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2020-24 Consolidated Plan had a total investment amount of **\$4,442,637**. The funding sources for these projects included; USDA – Housing Rehabilitation Program, Lackawanna Community Development Corporation – (LCDC) Housing Rehab Program- New York State Affordable Housing Corporation, Lead Poisoning Prevention – Erie County Dept. of Health, Community Foundation of Greater Buffalo- U.S. Department of HUD, NYS Dept. of Health, Community Foundation of Greater Buffalo, USDA – Guaranteed Mortgage Loan – First Time Homebuyers Loan Program- United States Dept. of Agriculture Section 502/504 Guaranteed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,496,763
2. Match contributed during current Federal fiscal year	196,730
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,693,493
4. Match liability for current Federal fiscal year	99,642
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,593,851

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/15/2021	0	0	0	0	0	0	26,722
P 10	02/15/2021	0	0	0	0	0	0	15,361
P 11	02/15/2021	0	0	0	0	0	0	23,061
P 12	02/15/2021	0	0	0	0	0	0	5,958
P 13	02/15/2021	0	0	0	0	0	0	18,766
P 14	02/15/2021	0	0	0	0	0	0	10,708
P 15	02/15/2021	0	0	0	0	0	0	2,520
P 16	02/15/2021	0	0	0	0	0	0	13,115
P 17	02/15/2021	0	0	0	0	0	0	13,640
P 18	02/15/2021	0	0	0	0	0	0	9,179
P 2	02/15/2021	0	0	0	0	0	0	1,033
P 3	02/15/2021	0	0	0	0	0	0	3,661
P 4	02/15/2021	0	0	0	0	0	0	31,968
P 5	02/15/2021	0	0	0	0	0	0	5,797
P 6	02/15/2021	0	0	0	0	0	0	9,680
P 7	02/15/2021	0	0	0	0	0	0	3,894
P 8	02/15/2021	0	0	0	0	0	0	0
P 9	02/15/2021	0	0	0	0	0	0	2,604

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

CAPER

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
52,268	268,262	299,428	0	21,102

Table 8 – Program Income

CAPER

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	581,739	0	0	24,339	0	557,400
Number	17	0	0	1	0	16
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	581,739	0	581,739			
Number	17	0	17			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

ERIE COUNTY, NY

DATE: 06-02-22
TIME: 14:31
PAGE: 1

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$0.00	\$0.00
2003	0.0 %	\$1,198,433.34	\$0.00	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$0.00	\$0.00
2010	0.0 %	\$1,339,444.17	\$0.00	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$525,137.17	\$0.00	\$0.00
2016	0.0 %	\$586,335.09	\$0.00	\$0.00
2017	25.0 %	\$938,882.07	\$880,082.50	\$220,020.62
2018	25.0 %	\$623,485.69	\$533,963.38	\$133,490.84
2019	25.0 %	\$762,287.17	\$659,260.61	\$164,815.15
2020	25.0 %	\$349,809.08	\$292,818.28	\$73,204.57
2021	25.0 %	\$560,558.35	\$398,566.58	\$99,641.64

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	24
Number of Non-Homeless households to be provided affordable housing units	42	3
Number of Special-Needs households to be provided affordable housing units	5	4
Total	82	31

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	65	31
Number of households supported through The Production of New Units	2	33
Number of households supported through Rehab of Existing Units	90	77
Number of households supported through Acquisition of Existing Units	0	0
Total	157	141

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2021, the number of non-homeless and special needs individuals were lower than expected in large part due to pandemic related challenges, including the NYS eviction moratorium halting eviction proceedings and additional state/federal rental assistance programs providing more flexible housing assistance to the community. It is anticipated that utilization of ESG funds to assist these populations will continue to increase as temporary CODIV-19 related assistance programs end and legal eviction proceedings resume. In 2021, the Rental Rehab saw a decrease in completed cases but an increase in

CAPER

the Mobile Home Repair Program. The Rental Rehab program had many cases that were underway and will be completed early in the 2022 program year.

Discuss how these outcomes will impact future annual action plans.

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17	11
Low-income	22	28
Moderate-income	19	10
Total	58	49

Table 14 – Number of Households Served

Narrative Information

Accomplishments above reflect CDBG and HOME funded housing rehabilitation and HOME funded CHDO assistance programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include the Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Since 2015, to respond to Governor Cuomo's Executive Order #151, Erie County's Department of Social Services provided funding for Code Blue when the temperature was 32-16 degrees.

During the Code Blue winter nights, Restoration Society provided cots to homeless individuals. From 10/1/2021 to 3/31/2022 Code Blue shelter was provided on 120 nights to approximately 793 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

Due to Covid, shelters in Erie County have reduced capacity and some closed their doors all together. Erie County Social Services placed 1170 singles and 118 families in emergency shelter beds or hotel/ motels during this time.

c. The County remains an active member of the Homeless Alliance of WNY, the CoC and HMIS Lead Agency. The Alliance have been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services. The Erie County Department of Social Services provided additional data on their shelter/hotel placements not participating in HMIS to help increase the accuracy and completeness of the report. In 2020 an estimated of 4,897 people experienced homelessness in Erie County. Based on 2021 Point in time count, a total of 663 clients were found homeless on the night of Jan 2021. An Unsheltered survey was not conducted in 2021 due to COVID-19

The County works closely with the CoC to use a best practice model on serving homeless on a regional

basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing (RRH) and Homeless Prevention (HP) Programs to assist homeless and at-risk of homeless families and individuals. The County prioritized people who have the longest homeless history and most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda and the VA that focus on quickly rehousing people from shelters.

Due to Covid, the region received additional funding for ESG. These funds are essential in preventing the spread of disease by placing clients in non-congregate shelter, and rapidly rehousing them into their own housing. The region also dedicated \$10 Million Cares Act funds to assist residents who are suffered from rent or mortgage burden and at risk of homelessness. The program assisted 2190 households and spent a total of \$5.9 million.

The County actively participates in the CoC's monthly meetings and other roundtable discussions which cover topics like the Coordinated Entry system, prioritizing clients based on need assessments, ending youth homelessness, system outcomes, community priorities, Rapid Rehousing and improving employment outcomes.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients. As previously explained shelter was provided to 1170 singles and 118 families for a total of 1510 persons served from October 1, 2021-3/31/2022. During this same period 134 singles and 14 families were also provided transitional housing assistance.

Erie County ESG program focuses 60% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

a. The County continues to utilize the Emergency Solutions Grant Program and ESG-CV to assist individuals and families at risk of becoming homeless with a Homeless Prevention Program. During the 2021 Program Year, the program prevented 29 single individuals from becoming homeless. This program includes case management for housing relocation and stabilization services along with

CAPER

financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Restoration Society, Inc. administers the County's Emergency Solution Grant Program which started in January 2013. Since the program started, 101 singles and 50 households with 53 adults and 61 Children in those households have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed. With the eviction moratorium in place in NY State through January 15, 2022 and the availability of the Emergency Rental Assistance Program (ERAP) through NYS OTDA, Erie County DSS saw less households seeking assistance with rental and utility arrears through our department's emergency assistance unit. However, as of 4/22/2022 17,973 Erie County households applied for rental assistance through the ERAP program and \$47,681,521 in assistance had been awarded through that date.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban Human Services (through ARC), and The Salvation Army.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Erie County Department of Mental Health administers HUD grants and continues to receive over 6.2 million dollars from the Continuum of Care (CoC). The award administered over 600 Permanent Supported Housing beds through 6 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system utilizes a Housing First model; this is a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During the calendar year, ECDMH assisted 650 people with HUD-funded permanent supportive housing. Over calendar year 2021, 97.5% maintained this housing or left for other permanent housing destinations, a very slight decrease from 97.8% in the previous year. While 12.7% of the clients housed

through ECDMH maintained or increased their earned income in CY2020, 8.3% were successful in this metric in CY2021. While the one-night Point-in-Time count reflects 21 chronically homeless people in Erie County during the 2020 count, the 2021 count found 41 chronically homeless people. This emphasizes the continued need for our programs and services. ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding, while the THA is solely state-funded.

Among the projects completed during the 2021 program year, the LMHA completed kitchen and bathroom updates throughout all 3 of the complexes with funding on an annual basis through its capital needs budget. This equates to approximately 5-10 units per year receiving updated kitchens and 5-10 units receiving bathroom updates. The Authority also installed 90 security cameras throughout its family developments in an effort to increase the safety of its residents. Over the summer the LMHA partnered with the YMCA for the “Y On The Fly” program aimed to help youth of all ages to stay active and engaged in mind, body and spirit. The “Y On The Fly” program provided healthy meals, educational enrichment and physical activities, games and more.

In 2021, Tonawanda housing worked with NYS and 3rd party developers to assess our property for rehab and expansion. This process will take between 24-36 months to complete. THA has no expansion plans for 2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

With respect to tenant involvement in management, the LMHA has 2 permanent resident seats on the LMHA Board of Commissioners as well as another resident who has been appointed to the Board, making the composition of the 7 person Board, 4 non residents and 3 residents. Also, the LMHA has two active tenant councils – Glover Gardens and Baker Homes.

The Tonawanda Housing Authority has two tenant representatives who sit on their Board of Directors who are very engaged in the community. THA also encourages developing community involvement through newsletters to residents that highlight various social programs, including the new installations of little libraries and pantry’s on the property for resident usage.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

- a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.
- b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.
- c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2021, \$196,730 in County Taxes was foregone on 18 affordable housing projects throughout Erie County.
- d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

The NYS Office for People with Developmental Disabilities continues to work with its network of partners to enhance the continuum of housing options for people with developmental disabilities.

State-wide actions:

- Transformation Public Forums were held to afford opportunities to express concerns/recommendations on the future of our system including meeting residential support needs in the community now and in the future.
- Completed outreach work for the Residential Request List (RRL) to further the housing planning process in meeting residential service needs.
- The County also held hearings with input from over 23 non-profit agencies regarding the needs of the homeless and near homeless populations in preparation of our HOME ARP spending plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead Poisoning Primary Prevention Project (LPPP)

This is a NY State funded project with the goal of primary prevention in high risk areas. The program provides education to building occupants regarding the primary causes of lead poisoning and also offers free training in lead-safe work practices to qualifying home owners to perform “lead safe” work.

Between January 1, 2021 and December 31, 2021, this program completed 462 exterior risk assessments and confirmed visual clearance of 622 exterior units, and completed 423 interior assessments with 289 interior clearances. In addition, 743 investigations were closed and 124 post remediation dust samples were cleared.

Erie County Lead Primary Initiative (LPI)

During the latter half of 2016, the County implemented a new program, called the Lead Primary Initiative, intended to supplement the County’s existing lead programs.

Between January 1, 2021 and December 31, 2021, this program completed 218 exterior visual assessments, and 145 interior visual assessments, with at least 99 of those units housing children aged 6 years old or less. There were 447 closed investigations.

Healthy Neighborhoods Program

Another NYS funded grant that works in designated areas of high risk. Door to door surveys are performed with a goal of identifying housing conditions and health hazards that lead to poor quality of life. A visual paint assessment is completed at the home visit and the occupant and homeowner are notified of potential lead hazards.

Between January 1, 2021 and December 31, 2021, this program completed 1,110 visual assessments for

the presence of potential lead paint hazards and made 88 referrals to the Child Lead Program for blood lead testing in children. Sixty-Seven (67) referrals were made to the Lead Primary Prevention and Initiative Grants for additional inspection, enhanced home education and interventions.

Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program

Funded by HUD and administered through the County Department of Health, these programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had assessed 102 properties for lead hazards and made 52 units lead-safe in 2021.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level. The Department works in partnership with community agencies, to help individuals enter the workforce. The Department provides employment services and programs for public assistance and SNAP applicant and recipients and employment contract management with community partners. A few of these agencies are the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and community organizations. The Department used the following programs to help meet their objective:

Welfare Reform

a. Employment Division- Employed Temporary Assistance to Needy Families (TANF) clients are being served by employment counselors to assure smooth transitions from welfare to work to independence. Staff provides benefit counseling, employment linkages through job development and job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

b. Job Clubs- All employable applicants for Temporary Assistance to Needy Families (TANF) are assigned to a Job Club as a requirement to receive benefits. During this time participants receive job readiness training, job searching, job retention, resume preparation, financial literacy training as well as job leads. This has resulted in many job placements for participants and has diverted them from receiving TA.

2. Employment Programs

a. Wage Subsidy Programs. The Department sponsors the Placing Individuals in Vital Opportunities Training (PIVOT) wage subsidy program, which provides a 6-month wage subsidy to area employers for hiring a TANF client. There are over 350 clients placed annually, with a job retention rate of over 75%.

b. Work Experience Program. All employable recipients are required to be engaged in a work activity.

The Department has developed worksite “Hubs” throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the participant. At these hubs the client receives work experience and also needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

c. SUNY operates the Educational Opportunity Center (EOC), which provides job training and educational preparation services to low-income individuals.

d. Vocational Education Programs- the Department links clients to vocational education programs that directly relate to the preparation of individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

A new five-year consolidated plan for 2020-2024 was prepared in 2020. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2021 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. It is anticipated that policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan will provide numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2020. It was the first regional AI completed in Erie County with the inclusion of the City of Buffalo.

The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 4 discrimination cases were brought to the board in the 2020 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the 2021 program year the following actions were taken by the Consortium to overcome gaps and

improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2021, BENLIC sold thirteen (13) Vacant to Value properties. In 2021, we monitored the progress of these Vacant to Value properties. In 2021 BENLIC sold eight (4) Vacant to Value structures and three (2) Vacant to Value lots were sold to Habitat for Humanity for new construction projects. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. The Corporation continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

In the first quarter of 2022, BENLIC applied and was awarded the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. “Round 4.2” of NY Attorney General Grant funds. These funds support and ensure that all New Yorkers, particularly those disproportionately affected by the last decade’s foreclosure crisis, have access to the housing and economic opportunities created by Land Banks. The Corporation was awarded a grant in the amount of \$650,000 in early 2020. This grant was administered throughout 2021 and will be in 2022 and have the following deliverables: abatement and transfer two properties to Habitat for Humanity WNY, rehabilitation of four (4) City of Buffalo properties, and a number of community engagement and marketing strategies.

Due to foreclosure auctions being delayed in 2020 and 2021 due to the Covid-19 pandemic, new property acquisitions have been slowed.

Throughout 2021, BENLIC participated in Enterprise Community Partner’s, in partnership with the New York State Attorney General, Anti-Displacement Learning Network (“ADLN”). Over the course of this two-year grant process, participants receive peer learning opportunities, one-on-one technical support, and up to \$25,000 in funding.

BENLIC continued its partnership with the University of Buffalo (“UB”). In partnership with the City of Tonawanda, BENLIC started a new construction project at 91 Fuller Avenue, in the City of Tonawanda. It

CAPER

was chosen as a project site due to its strategic location and the project's ability to strengthen a historically healthy, low-moderate income community.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master updates.
- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in 2020. Although the majority of the Consortium's population speaks English at home, more than three percent of the entire County's LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial.

b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.

c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2010. It is now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities. These workshops took place remotely in 2021 to retrain existing and newly appointed fair housing officers in the community.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2019. The document was presented to the Consortium and submitted to HUD in February of 2020. Erie County DEP continues to address impediments identified in this document.

e. The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. One of the major initiatives of the partnership was advocating for a County-Wide Fair Housing Law.

In 2018, the new Fair Housing Law was passed and filed with the State. The Erie County Fair Housing Board members have been appointed and a Designee from Erie County's Department of Environment and Planning is serving as an ex-officio member to the Board. The Board is responsible for implementing and enforcing the local law.

In 2021, one pending case of housing discrimination was closed through conciliation where the victim of discrimination received settlement from the offending party and one new case of housing discrimination was brought before to the Erie County Fair Housing Board by the County Designee and is pending conciliation or referral to Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction in 2021.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

Erie County LAP Plan and adding to section

CAPER

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

Erie County LEP Plan 2

CAPER

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

Erie County LEP Plan 3

CAPER

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2021 the focus was on the Town's Housing rehabilitation program files and in regard to the environmental review process. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2020 action plan if funded 2019 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of

CAPER

Equal Employment Opportunity to insure consistency with County Policy;

- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide “hands on” assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project’s progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2020-21 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on September 28, 2021.
- The Town of Hamburg’s HOME grant yearly monitoring took place on June 8, 2021.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 13, 2022. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 10, 2022 and The Buffalo Criterion on June 11, 2022. A virtual public call-in hearing will be held on Wednesday, June 22. Due to the Covid-19 pandemic formal public hearings will not take place. The draft CAPER was also available at Erie County libraries and on the Erie County Web Page public review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to program objectives in the 2021 program year

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (12) CHDO projects. On-site inspections were conducted in 2021 for all twelve (12) projects.

All files were reviewed for compliance with HOME Rental requirements, including a verification of information submitted on the rent and occupancy report for rents charged and how incomes were calculated. HOME rents were at the appropriate level and relevant documentation was in good order. On-site inspection of the units were also completed for the twelve (12) projects.

There were no findings in PY 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In PY 2021, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$299,428 in HOME program income expended during the 2021 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CAPER

a. The Erie County Department of Environment and Planning administers a variety of housing programs to assist low and moderate income residents with affordable housing. During the 2021 Program Year, 16 Homeowner Rehab projects were completed with HOME funds.

b. The following Community Housing Development Organization (CHDO) affordable rental housing project for a low income household were completed and committed:

People Inc.- Oakwood Place Senior Housing In Blasdell, T. of Hamburg- 33 units of senior affordable housng- project was completed in the 2021 program year.

Lackawanna Housing Development Corporation (LHDC) – 117 Center Street in the City of Lackawanna was committed in PY 2020 and is 90% complete at the end of the 2021 program year.

c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no CDBG, HOME or ESG completed projects funded in the 2021 program year that met the \$200,000 threshold per project for Section 3 monitoring.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ERIE COUNTY
Organizational DUNS Number	071479059
UEI	
EIN/TIN Number	166002558
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

ESG Contact Name

Prefix	Mr
First Name	PAUL
Middle Name	J
Last Name	D'ORLANDO
Suffix	
Title	Principal Contract Monitor

ESG Contact Address

Street Address 1	1059 Erie County Rath Building
Street Address 2	95 Franklin St
City	Buffalo
State	NY
ZIP Code	14202-
Phone Number	7168582194
Extension	
Fax Number	7168587248

CAPER

Email Address

paul.d'orlando@erie.gov

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2021

Program Year End Date 03/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOMELESS ALLIANCE OF WESTERN NEW YORK

City: Buffalo

State: NY

Zip Code: 14202, 1102

DUNS Number: 148748432

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Restoration Society, Inc.

City: Buffalo

State: NY

Zip Code: 14214, 1235

DUNS Number: 043706290

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 211492

CAPER

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following performance standards for Rapid Rehousing (RRH) and Homeless Prevention (HP) were developed after meeting with Buffalo, Niagara Falls, Erie and Niagara County CoC:

Benchmarks:

Exit to permanent housing - 80%

Increase/Maintain Earned Income - 30%

Increase Other Income - 80%

RSI ESG RRH

Exit to permanent housing: 94%

Increase/Maintain Earned Income: 44%

Increase Other Income: 35%

RSI ESG Prevention

Exit to permanent housing: 100%

Increase/Maintain Earned Income: 45%

Increase Other Income: 20%

CAPER

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	28,582	18,803	28,591
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	13,450	9,913	15,395
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	42,032	28,716	43,986

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	65,225	48,296	74,632
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	30,694	25,240	58,443
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	95,919	73,536	133,075

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

CAPER

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	7,911	11,817	15,059
Administration	13,516	20,938	16,783

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	159,378	135,007	208,903

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	3,927,616	3,371,277	3,832,259

CAPER

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,927,616	3,371,277	3,832,259

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	4,086,994	3,506,284	4,041,162

Table 31 - Total Amount of Funds Expended on ESG Activities

CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

Filters for this report

Aggregate or detailed mode	Aggregate
Year	2021
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and (all)	
Programs	ESG: Erie County - NY
Report executed on	6/7/2022 1:52:16 PM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Erie County - NY	CAPER	4/1/2021	3/31/2022	Submitted

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	31
Number of Adults (Age 18 or Over)	31
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	22
Number of Adult Leavers	22
Number of Adult and Head of Household Leavers	22
Number of Stayers	9
Number of Adult Stayers	9
Number of Veterans	0
Number of Chronically Homeless Persons	7
Number of Youth Under Age 25	2
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	31
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or Mo 0	

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know Information Missing	Data Issues	Total	% ofError Rate
Name	0	0	0	0%
Social Security Number	0	0	0	0%
Date of Birth	0	0	0	0%
Race	0	0	0	0%
Ethnicity	0	0	0	0%
Gender	0	0	0	0%
Overall Score			0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% ofError Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% ofError Rate
Destination	1	4.55%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Reco	Missing Timein Institut	Missing Timein Housing	ApproximateDate Started D	Number of Times DK/R/I	Number of Months DK/R/r	% of RecordsUnable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	28	0	0	0	0	0	0
Total	28	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Projects	Number of Project Exit Records
0 days	0	6
1-3 Days	11	2
4-6 Days	5	1
7-10 Days	3	2
11+ Days	3	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of inactive Records	% of inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NE)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	31	31	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0
For PSH & RRH – the total persons served who moved into housing	17	17	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	31	31	0	0	0
For PSH & RRH – the total households served who moved into housing	17	17	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	9	0	0	0
April	7	7	0	0	0
July	8	8	0	0	0
October	11	11	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT stay	First contact – WAS stay	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT stay	First contact – WAS stay	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	18	18	0	0
Female	13	13	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	31	31	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

	Total	With Children and Adu	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Data Not Collected
Male	18	0	1	14	3	0
Female	13	0	1	8	4	0
No Single Gender	0	0	0	0	0	0
Questioning	0	0	0	0	0	0
Transgender	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	31	0	2	22	7	0
Trans Female (MTF or Male to Female)						
Trans Male (FTM or Female to Male)						

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	2	2	0	0	0
25 - 34	4	4	0	0	0
35 - 44	8	8	0	0	0
45 - 54	2	2	0	0	0
55 - 61	8	8	0	0	0
62+	7	7	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	24	24	0	0	0
Black, African American, or African	6	6	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	29	29	0	0	0
Hispanic/Latin(a)(o)(x)	2	2	0	0	0

Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Childre	Children in HH with Childrer	With Children and Adult: With Only Children	Unknown Household Type
Mental Health Disorder	16	16	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0
Chronic Health Condition	12	12	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	4	4	0	0	0	0
Physical Disability	18	18	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Childre	Children in HH with Childrer	With Children and Adult: With Only Children	Unknown Household Type
Mental Health Disorder	11	11	0	0	0	0
Alcohol Use Disorder	3	3	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0
Chronic Health Condition	9	9	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0
Physical Disability	10	10	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Childre	Children in HH with Childrer	With Children and Adult: With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	5	5	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	13	13	0	0	0
No	18	18	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	7	7	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	5	5	0	0	0
Total	13	13	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency :	3	3	0	0	0
Transitional housing for homeless persons (including homeless youth :	0	0	0	0	0
Place not meant for habitation	14	14	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal	17	17	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0

Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8	8	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	13	13	0	0	0
Total	31	31	0	0	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annu:	Income at Exit for Leavers
No income	10	0	2
\$1 - \$150	1	0	0
\$151 - \$250	2	0	2
\$251 - \$500	2	0	3
\$501 - \$1000	5	0	8
\$1,001 - \$1,500	4	0	5
\$1,501 - \$2,000	3	0	1
\$2,001+	4	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	9	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	31	9	22

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annu:	Income at Exit for Leavers
Earned Income	4	0	7
Unemployment Insurance	3	0	1
SSI	10	0	6
SSDI	4	0	5
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	2
General Assistance	2	0	3
Retirement (Social Security)	0	0	1
Pension from Former Job	0	0	0
Child Support	0	0	0
Alimony (Spousal Support)	0	0	0
Other Source	2	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disa	AO: Adult without Disa	AO: Total Adults	AO: % with Disabling Condit	AC: Adult with Disabling	AC: Adult without Disabling Condition
Earned Income	7	0	7	100.00%	0	0
Supplemental Security Income (SSI)	6	0	6	100.00%	0	0
Social Security Disability Insurance (SSDI)	5	0	5	100.00%	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	2	100.00%	0	0
Retirement Income from Social Security	1	0	1	100.00%	0	0
Pension or retirement income from a former job	0	0	0	0	0	0
Child Support	0	0	0	0	0	0
Other source	6	1	7	85.71%	0	0
No Sources	1	1	2	50.00%	0	0
Unduplicated Total Adults	20	2	22		0	0

	AC: Total Adults	AC: % with Disabling C	UK: Adult with Disabling C	UK: Adult without Disabling	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0
Child Support	0	0	0	0	0	0
Other source	0	0	0	0	0	0
No Sources	0	0	0	0	0	0
Unduplicated Total Adults	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annu	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	17	0	16
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	6

Q21: Health Insurance

	At Start	At Annual Assessment	At Exit for Leavers
Medicaid	25	0	19
Medicare	7	0	4
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	14	0	9
No Health Insurance	4	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	9	0
1 Source of Health Insurance	11	0	12
More than 1 Source of Health Insurance	16	0	9

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	1	0	1
15 to 21 days	1	0	1
22 to 30 days	1	1	0
31 to 60 days	3	1	2
61 to 90 days	2	2	0
91 to 180 days	7	5	2
181 to 365 days	8	5	3
366 to 730 days (1-2 Yrs)	8	8	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	31	22	9

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	4	4	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	12	12	0	0	0

Average length of time to housing	38	38	0	0	0
Persons who were exited without move-in	6	6	0	0	0
Total persons	18	18	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	3	3	0	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	7	7	0	0	0
181 to 365 days	8	8	0	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	4	4	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	4	4	0	0	0
Total (persons moved into housing)	11	11	0	0	0
Not yet moved into housing	11	11	0	0	0
Data not collected	6	6	0	0	0
Total persons	28	28	0	0	0

Q23a: Exit Destination – More Than 90 Days*This question is retired as of 10/1/2019.*

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					

Transitional housing for homeless persons (including homeless youth)
 Staying or living with family, temporary tenure (e.g. room, apartment or house)
 Staying or living with friends, temporary tenure (e.g. room, apartment or house)
 Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
 Safe Haven
 Hotel or motel paid for without emergency shelter voucher
 Subtotal
Institutional Settings
 Foster care home or group foster care home
 Psychiatric hospital or other psychiatric facility
 Substance abuse treatment facility or detox center
 Hospital or other residential non-psychiatric medical facility
 Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home
 Subtotal
Other Destinations
 Residential project or halfway house with no homeless criteria
 Deceased
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no exit interview completed)
 Subtotal
 Total
 Total persons exiting to positive housing destinations
 Total persons whose destinations excluded them from the calculation
 Percentage

Cannot calculate1 Cannot calculate1 Cannot calculate1 Cannot calculate1 Cannot calculate1

Numbers in green italics have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less*This question is retired as of 10/1/2019.*

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate1	Cannot calculate1	Cannot calculate1	Cannot calculate1	Cannot calculate1

Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	9	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	4	4	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	19	19	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency :	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	2	2	0	0	0
Total	22	22	0	0	0
Total persons exiting to positive housing destinations	16	16	0	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	80.00%	80.00%	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a sub	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsi	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-go	0	0	0	0	0
Able to maintain the housing they had at project start--Only with fina	2	2	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	3	3	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	31	31	0	0

Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	31	31	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	7	7	0	0	0
Not Chronically Homeless	24	24	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	31	31	0	0	0



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
ERIE COUNTY, NY

DATE: 06-07-22
TIME: 15:05
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,556,794.91
02 ENTITLEMENT GRANT	3,180,283.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	730,921.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	41,094.82
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,509,093.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,831,848.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,831,848.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	660,771.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	704,075.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,196,695.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,312,398.24

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	704,075.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	450,936.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,658,237.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,813,248.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.34%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	276,051.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	196,517.93
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,976.85
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	359,592.76
32 ENTITLEMENT GRANT	3,180,283.00
33 PRIOR YEAR PROGRAM INCOME	526,092.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,706,375.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	660,771.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	384,651.41
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	426,604.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	618,819.00
42 ENTITLEMENT GRANT	3,180,283.00
43 CURRENT YEAR PROGRAM INCOME	730,921.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	41,094.82
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,952,298.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	4943		3026 South Park Avenue, Lackawanna	14B	LMH	\$6,521.00
2016	41	5383		63 Smith Street, Village of Springville	14B	LMH	\$26,450.00
2017	12	5335		H17- 82 Franklin Street, Lackawanna	14B	LMH	\$65,356.00
2017	16	5310		70 Franklin Street, Lackawanna	14B	LMH	\$9,530.00
2018	12	5342		H-18- 88 Warsaw Street, Lackawanna	14B	LMH	\$57,400.00
2018	12	5350		H18- 13 Rich Place Lackawanna	14B	LMH	\$33,200.00
2019	8	5126		21 Harriet Street, Tonawanda	14B	LMH	\$8,855.00
2019	9	5147		73 Aurora Avenue, West Seneca	14B	LMH	\$4,260.00
2020	6	5244		2260 Main Street, Collins	14B	LMH	\$7,000.00
2020	7	5253		133 Wilmoth Avenue, Lackawanna	14B	LMH	\$25,846.00
2020	10	5242		184 Odel Street, Lackawanna	14B	LMH	\$19,893.00
2021	6	5302		6670 Clinton Street, Elma	14B	LMH	\$43,550.00
2021	7	5290		103 Ludel Terrace, Lackawanna	14B	LMH	\$28,405.00
2021	7	5321		291 Eisenhower Avenue, Evans	14B	LMH	\$19,821.00
2021	7	5326		80 Colton Avenue, Lackawanna	14B	LMH	\$19,800.00
2021	7	5339		15 Fowler Street, Lackawanna	14B	LMH	\$33,480.00
2021	8	5291		165 East Milnor Avenue, Lackawanna	14B	LMH	\$26,734.00
2021	11	5263		14 Winegar Place, West Seneca	14B	LMH	\$14,835.00
Total					14B	Matrix Code	\$450,936.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	26	5271	6558239	CP-21-T. Newstead-Senior Center Imp.-LED Lighting & Restroom Upgrades	03A	LMC	\$33,329.00
2021	27	5275	6576634	CP-21-T. Elma Senior Center Improvements	03A	LMC	\$53,074.03
2021	28	5269	6590134	CP-21-T. Concord- Senior Center Parking Lot Paving	03A	LMC	\$63,000.00
					03A	Matrix Code	\$149,403.03
2017	21	4871	6576634	ED-17- Village Gowanda Hollywood Theatre Exterior Facade Restoration	03E	LMA	\$4,487.00
2017	21	4871	6590134	ED-17- Village Gowanda Hollywood Theatre Exterior Facade Restoration	03E	LMA	\$50,908.64
					03E	Matrix Code	\$55,395.64
2021	20	5277	6576634	CP-21-V. Gowanda Business District Parking Lot Improvements	03G	LMA	\$3,134.00
2021	20	5277	6590134	CP-21-V. Gowanda Business District Parking Lot Improvements	03G	LMA	\$150,000.00
					03G	Matrix Code	\$153,134.00
2020	25	5162	6590032	CP-20-V. North Collins Front Street Waterline Installation	03J	LMA	\$91,816.10
2021	16	5267	6590134	ED-21- C. Tonawanda- Sanitary Sewer Lining-Grove and Minerva Streets	03J	LMA	\$138,000.00
2021	16	5267	6610599	ED-21- C. Tonawanda- Sanitary Sewer Lining-Grove and Minerva Streets	03J	LMA	\$16,500.00
2021	18	5270	6590134	CP-21-V. Alden- Drainage Improvements on Elm/Broadway/Exchange	03J	LMA	\$154,369.00
2021	25	5274	6590032	CP-21-V. North Collins- Water Main Loop on Park/Harrison/Railroad	03J	LMA	\$153,500.00
					03J	Matrix Code	\$554,185.10
2020	26	5174	6533265	CP-20-Village of Akron- ADA Compliant Sidewalk Apron & Crosswalks in	03K	LMA	\$8,751.88
2020	26	5174	6576634	CP-20-Village of Akron- ADA Compliant Sidewalk Apron & Crosswalks in	03K	LMA	\$58,192.12
2021	15	5281	6590134	CP-21-V. Springville - Eaton Park Improvements	03K	LMA	\$153,746.02
					03K	Matrix Code	\$220,690.02
2021	19	5276	6558239	CP-21-T. Eden- Green Street and Welch Lane Sidewalk Replacement	03L	LMA	\$48,014.00
					03L	Matrix Code	\$48,014.00
2018	23	5077	6576634	CP-18- Grand Island Town Hall Handicap -Accessible Elevator	03Z	LMC	\$189,836.00
					03Z	Matrix Code	\$189,836.00
2020	22	5173	6509338	CP-20-Rural Transit Service	05E	LMC	\$63,412.73
2020	22	5173	6533265	CP-20-Rural Transit Service	05E	LMC	\$25,117.49
2021	22	5266	6538893	CP-21-Rural Transit Service	05E	LMC	\$20,228.98
2021	22	5266	6539288	CP-21-Rural Transit Service	05E	LMC	\$8,751.88
2021	22	5266	6551403	CP-21-Rural Transit Service	05E	LMC	\$14,875.19
2021	22	5266	6576634	CP-21-Rural Transit Service	05E	LMC	\$17,054.86
2021	22	5266	6590134	CP-21-Rural Transit Service	05E	LMC	\$33,062.41
2021	22	5266	6597544	CP-21-Rural Transit Service	05E	LMC	\$13,911.47
2021	22	5266	6610599	CP-21-Rural Transit Service	05E	LMC	\$9,692.27

2021	22	5266	6614771	CP-21-Rural Transit Service	05E	LMC	\$14,222.59
					05E	Matrix Code	\$220,329.87
2020	4	5187	6533265	H20- Fair Housing Counseling Services	05J	LMC	\$9,947.73
2020	5	5188	6533265	H20- Fair Housing Counseling Services	05J	LMC	\$5,429.00
2021	4	5295	6533265	H21- Fair Housing Counseling Services	05J	LMC	\$9,025.91
2021	4	5295	6576634	H21- Fair Housing Counseling Services	05J	LMC	\$6,043.93
2021	4	5295	6597544	H21- Fair Housing Counseling Services	05J	LMC	\$14,417.24
2021	5	5297	6533265	H21- Housing Counseling Services	05J	LMC	\$5,429.00
2021	5	5297	6597544	H21- Housing Counseling Services	05J	LMC	\$5,429.00
					05J	Matrix Code	\$55,721.81
2013	13	4753	6508482	T. Eden- CCIP- Eden Seafood & Pizzeria	14E	LMA	\$1,167.50
2013	13	4753	6590134	T. Eden- CCIP- Eden Seafood & Pizzeria	14E	LMA	\$5,450.00
2013	13	4753	6610599	T. Eden- CCIP- Eden Seafood & Pizzeria	14E	LMA	\$4,170.00
2013	13	4777	6508482	CCIP- T. Eden- Eden Business Center	14E	LMA	\$740.63
					14E	Matrix Code	\$11,528.13
Total							\$1,658,237.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond	Activity Name	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	22	5173	6509338	No	CP-20-Rural Transit Service	EN	05E	LMC	\$63,412.73
2020	22	5173	6533265	No	CP-20-Rural Transit Service	EN	05E	LMC	\$25,117.49
2021	22	5266	6538893	No	CP-21-Rural Transit Service	EN	05E	LMC	\$20,228.98
2021	22	5266	6539288	No	CP-21-Rural Transit Service	EN	05E	LMC	\$8,751.88
2021	22	5266	6551403	No	CP-21-Rural Transit Service	EN	05E	LMC	\$14,875.19
2021	22	5266	6576634	No	CP-21-Rural Transit Service	EN	05E	LMC	\$17,054.86
2021	22	5266	6590134	No	CP-21-Rural Transit Service	EN	05E	LMC	\$33,062.41
2021	22	5266	6597544	No	CP-21-Rural Transit Service	EN	05E	LMC	\$13,911.47
2021	22	5266	6610599	No	CP-21-Rural Transit Service	EN	05E	LMC	\$9,692.27
2021	22	5266	6614771	No	CP-21-Rural Transit Service	EN	05E	LMC	\$14,222.59
							05E	Matrix Code	\$220,329.87
2020	4	5187	6533265	No	H20- Fair Housing Counseling Services	EN	05J	LMC	\$9,947.73
2020	5	5188	6533265	No	H20- Fair Housing Counseling Services	EN	05J	LMC	\$5,429.00
2021	4	5295	6533265	No	H21- Fair Housing Counseling Services	EN	05J	LMC	\$9,025.91
2021	4	5295	6576634	No	H21- Fair Housing Counseling Services	EN	05J	LMC	\$6,043.93
2021	4	5295	6597544	No	H21- Fair Housing Counseling Services	EN	05J	LMC	\$14,417.24
2021	5	5297	6533265	No	H21- Housing Counseling Services	EN	05J	LMC	\$5,429.00
2021	5	5297	6597544	No	H21- Housing Counseling Services	EN	05J	LMC	\$5,429.00
							05J	Matrix Code	\$55,721.81
				No	Activity to prevent, prepare for, and respond				\$276,051.68
Total									\$276,051.68

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	5232	6509338	2020- CDBG- Program Administration	21A		\$156,807.77
2020	1	5232	6533265	2020- CDBG- Program Administration	21A		\$108,941.04
2020	1	5232	6551403	2020- CDBG- Program Administration	21A		\$58,884.01
2020	1	5232	6558239	2020- CDBG- Program Administration	21A		\$38,732.26
2020	1	5232	6576634	2020- CDBG- Program Administration	21A		\$31,079.48
2021	1	5333	6576634	ADM21- CDBG Administration	21A		\$20,689.73
2021	1	5333	6590134	ADM21- CDBG Administration	21A		\$11,976.88
2021	1	5333	6597544	ADM21- CDBG Administration	21A		\$3,202.50
2021	1	5333	6604600	ADM21- CDBG Administration	21A		\$114,338.36
2021	1	5333	6610599	ADM21- CDBG Administration	21A		\$2,421.43
2021	1	5333	6614771	ADM21- CDBG Administration	21A		\$23,535.75
2021	1	5333	6626933	ADM21- CDBG Administration	21A		\$90,162.72
					21A	Matrix Code	\$660,771.93
Total							\$660,771.93



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ERIE COUNTY, NY

06-07-22
15:15
1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,326,655.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,197,068.28
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,512.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,286,581.06
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	3,040,073.94

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,197,068.28
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,197,068.28
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,197,068.28
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	290,307.91
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	6.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,512.78
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.07%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	N at io	Drawn Amount
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	18C	L	\$35,000.00
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	18C	L	\$35,000.00
		5257	6487036	ED20- Saxon Services- Clarence	18C	L	\$35,000.00
		5311	6551019	ED20- Amy Lynn's Dance Studio	18C	L	\$30,000.00
		5313	6551019	ED20- Art's Cafe Springville	18C	L	\$35,000.00
		5314	6568476	ED20- Bella Publishing Company	18C	L	\$35,000.00
		5315	6551019	ED20- The Greener We	18C	L	\$35,000.00
		5316	6551019	ED20- Lilly Belle Meade LLC	18C	L	\$35,000.00
		5317	6551019	ED20- Real Straw LLC	18C	L	\$30,000.00
		5346	6568476	ED20- Boca Wood Products	18C	L	\$35,000.00
		5347	6568476	ED20- Destination X Travel	18C	L	\$35,000.00
		5348	6568476	ED20- L & B Transportation	18C	L	\$35,000.00
		5349	6568476	ED20- Off the Wall Sandwich Company	18C	L	\$35,000.00
		5364	6568476	ED20- Danasons Border Services Inc.	18C	L	\$35,000.00
		5365	6568476	ED20- BGM, Bella Que Dresses, LLC	18C	L	\$35,000.00
		5366	6568476	ED20- Esthetic Solutions	18C	L	\$35,000.00

	5380	6607444	ED20- Lake Shore Grooming	18C	L	\$35,000.00
	5390	6614771	ED20- Til Death Tattoos	18C	L	\$15,000.00
30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	L	\$8,570.04
		6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	L	\$1,429.96
	5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$23,231.25
		6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$93,228.28
		6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$134,769.95
	5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$7,629.40
		6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$899.99
		6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$849.99
		6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$599.14
31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$5,000.00
		6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$3,877.43
		6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$4,254.96
	5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$173.48
		6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$1,987.24
		6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$3,806.80
33	5283	6595925	CP-20-CV- V. Farnham - Village Park Improvements	03F	L	\$2,540.00
	5284	6595925	CP-20-CV- V. Lancaster- W. Drullard Outdoor Fitness Center	03F	L	\$94,929.00
	5285	6595925	CP-20-CV- C. Tonawanda - Installation of Playground Equip. at Eastern	03F	L	\$135,737.37
34	5272	6508430	CP20- Senior Center Improvements Design	03A	L	\$48,795.00
		6532124	CP20- Senior Center Improvements Design	03A	L	\$4,500.00
		6551019	CP20- Senior Center Improvements Design	03A	L	\$5,739.00
		6595925	CP20- Senior Center Improvements Design	03A	L	\$5,720.00
		6607444	CP20- Senior Center Improvements Design	03A	L	\$8,800.00
Total						#####

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	N at io	Drawn Amount
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	L	\$8,570.04
			6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	L	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$23,231.25
			6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$93,228.28
			6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	L	\$134,769.95
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$7,629.40
			6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$899.99
			6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$849.99
			6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	L	\$599.14
	31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$5,000.00
			6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$3,877.43
			6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	L	\$4,254.96
		5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$173.48
			6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$1,987.24
			6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	L	\$3,806.80
Total							\$290,307.91

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	N at io	Drawn Amount
2020	32	5185	6483493	CDBG-CV- Administration	21A	L	\$29,489.00
			6551019	CDBG-CV- Administration	21A	L	\$21,671.81
		5258	6487036	AD20- ECIDA	21A	L	\$10,000.00
			6614771	AD20- ECIDA	21A	L	\$28,351.97
Total							\$89,512.78

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2021

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2021	0026	CP21 - T. Newstead - Senior Center Improvements - New LED Lighting	5271	CP-21-T. Newstead-Senior Center Imp.-LED Lighting & Restroom Upgrades	LMC	0	03A	C	1	3	10/26/2021	33,329.00	33,329.00	33,329.00	0.00	11	2021	775
2021	0027	CP21 - T. Elma - Senior Center Improvements - New Floor Installation	5275	CP-21-T. Elma Senior Center Improvements	LMC	0	03A	C	1	3	10/26/2021	53,074.03	53,074.03	53,074.03	0.00	11	2021	108
2021	0028	CP21 - T. Concord - Senior Center Improvements - Parking Lot Repaving/Drainage	5269	CP-21-T. Concord- Senior Center Parking Lot Paving	LMC	0	03A	C	1	1	10/26/2021	63,000.00	63,000.00	63,000.00	0.00	11	2021	1408
2017	0021	ED17- V. Gowanda - Hollywood Theater Improvements	4871	ED-17- Village Gowanda Hollywood Theatre Exterior Facade Restoration	LMA	46.43	03E	C	3	1	10/12/2017	154,487.00	154,487.00	55,395.64	0.00	11	2021	0
2021	0020	CP21 - V. Gowanda- Municipal Parking Lot Repaving/Drainage Improvemnts	5277	CP-21-V. Gowanda Business District Parking Lot Improvements	LMA	47.25	03G	C	1	3	10/26/2021	153,134.00	153,134.00	153,134.00	0.00	11	2021	0
2020	0025	CP20- Village of North Collins- Waterline Installation- Front Street	5162	CP-20-V. North Collins Front Street Waterline Installation	LMA	41.61	03J	C	1	3	6/11/2020	91,816.10	91,816.10	91,816.10	0.00	01	2021	0
2021	0016	ED21 - C. Tonawanda - Sanitary Sewer Lining and Sewer Replacements	5267	ED-21- C. Tonawanda- Sanitary Sewer Lining-Grove and Minerva Streets	LMA	55.61	03J	C	1	3	10/26/2021	154,500.00	154,500.00	154,500.00	0.00	01	2021	0
2021	0018	CP21 - V. Alden - Elm Street Drainage Improvements	5270	CP-21-V. Alden- Drainage Improvements on Elm/Broadway/Exchange	LMA	51.6	03J	C	1	3	10/26/2021	154,369.00	154,369.00	154,369.00	0.00	01	2021	0
2021	0025	CP21 - V. North Collins -Park/ Harrison Waterline Installation	5274	CP-21-V. North Collins- Water Main Loop on Park/Harrison/Railroad	LMA	43.78	03J	C	1	3	10/26/2021	153,500.00	153,500.00	153,500.00	0.00	01	2021	0
2020	0026	CP20- Village of Akron- ADA Improvements- Main Street	5174	CP-20-Village of Akron- ADA Compliant Sidewalk Apron & Crosswalks in Village Business District	LMA	44.88	03K	C	1	3	6/12/2020	66,944.00	66,944.00	66,944.00	0.00	01	2021	0
2021	0019	CP21 - T. Eden - Green/Welch Sidewalk Replacement	5276	CP-21-T. Eden- Green Street and Welch Lane Sidewalk Replacement	LMA	90.1	03L	C	1	3	10/26/2021	48,014.00	48,014.00	48,014.00	0.00	01	2021	0
2018	0023	CP18 - T. Grand Island - Town Hall Elevator Installation	5077	CP-18- Grand Island Town Hall Handicap - Accessible Elevator	LMC	0	03Z	C	1	3	7/18/2019	189,836.00	189,836.00	189,836.00	0.00	11	2021	687
2020	0022	CP20- Rural Transit Transportation Service	5173	CP-20-Rural Transit Service	LMC	0	05E	C	1	3	6/12/2020	258,994.76	258,994.76	88,530.22	0.00	01	2021	1502
2020	0004	H20- Fair Housing- Housing Opportunities Made Equal	5187	H20- Fair Housing Counseling Services	LMC	0	05J	C	2	2	8/11/2020	37,720.00	37,720.00	9,947.73	0.00	01	2021	255
2020	0005	H20- Fair Housing- Counseling Services- Belmont Shelter Corp.	5107	H20- Fair Housing Counseling Services	LMC	0	05J	C	2	2	9/13/2019	19,716.00	19,716.00	0.00	0.00	01	2020,2021	0,850
2020	0005	H20- Fair Housing- Counseling Services- Belmont Shelter Corp.	5188	H20- Fair Housing Counseling Services	LMC	0	05J	C	2	2	8/11/2020	21,716.00	21,716.00	5,429.00	0.00	01	2021	780
2020	0030	CDBG-CV- Food Pantry Assistance	5199	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	LMC	0	05W	C	1	1	9/23/2020	10,000.00	10,000.00	0.00	0.00	01	2020,2021	0,65
2020	0030	CDBG-CV- Food Pantry Assistance	5201	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	0	05W	C	1	1	9/23/2020	9,978.52	9,978.52	2,349.12	0.00	01	2021	800
2013	0012	H13- Utility Connection Program	5306	38 Carney Street, Tonawanda	LMH	0	14A	C	2	2	7/16/2021	9,234.00	9,234.00	9,234.00	0.00	10	2021	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2021

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2016	0006	H16- CDBG Housing Rehab	4845	39 Verel Avenue, Lackawanna, 14218	LMH	0	14A	C	2	2	9/1/2017	16,355.00	16,355.00	1,155.00	0.00	10	2021	1
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5101	1108 Church Road, Evans	LMH	0	14A	C	2	2	8/27/2019	9,828.00	9,828.00	3,428.00	0.00	10	2021	1
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5192	72 Burch Avenue, West Seneca	SBS	0	14A	C	2	2	8/26/2020	20,075.00	20,075.00	3,708.00	0.00	10	2021	1
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5252	161 Morgan Street, Tonawanda	LMH	0	14A	C	2	1	3/15/2021	28,749.00	28,749.00	28,749.00	0.00	10	2021	1
2017	0006	H17- CD Consortium Rehab Program - Targeted	4932	10160 Gowanda State Road, North Collins	LMH	0	14A	C	2	2	5/23/2018	18,612.00	18,612.00	5,512.00	0.00	10	2021	1
2017	0015	H17 - Utility Connection Program	5309	151 Barnsdale Avenue, West Seneca	LMH	0	14A	C	2	2	7/27/2021	5,016.00	5,016.00	5,016.00	0.00	10	2021	1
2018	0014	H18 - Mobile Home Repair Program	5045	205 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	3/7/2019	3,400.00	3,400.00	0.00	0.00	10	2021	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5125	11161 Brant Reservation Road, Brant	LMH	0	14A	C	2	2	10/28/2019	21,869.00	21,869.00	3,084.00	0.00	10	2021	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5132	447 Niagara Street, Tonawanda	LMH	0	14A	C	2	2	11/13/2019	32,656.00	32,656.00	6,606.00	0.00	10	2021	1
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5155	9687 Oakland Street, Evans	LMH	0	14A	C	2	2	2/28/2020	14,646.00	14,646.00	1,246.00	0.00	10	2021	1
2020	0006	H20- Housing Rehabilitation	5214	4328 White Acres Road, Clarence	LMH	0	14A	C	2	2	10/21/2020	11,804.00	11,804.00	11,804.00	0.00	10	2021	1
2020	0006	H20- Housing Rehabilitation	5220	39 Walnut Street, Lackawanna	LMH	0	14A	C	2	2	11/16/2020	22,297.00	22,297.00	22,297.00	0.00	10	2021	1
2020	0006	H20- Housing Rehabilitation	5223	2737 Fix Road, Grand Island	LMH	0	14A	C	2	2	11/20/2020	15,739.00	15,739.00	15,212.00	0.00	10	2021	1
2020	0006	H20- Housing Rehabilitation	5225	44 Grand Avenue, Tonawanda	LMH	0	14A	C	2	2	11/24/2020	63,941.00	63,941.00	63,941.00	0.00	10	2021	1
2020	0006	H20- Housing Rehabilitation	5245	43 Enterprise Avenue, Tonawanda	LMH	0	14A	C	2	2	2/8/2021	32,002.00	32,002.00	23,002.00	0.00	10	2021	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5235	18 Diane Drive, West Seneca	LMH	0	14A	C	2	2	1/5/2021	20,499.00	20,499.00	20,499.00	0.00	10	2020,2021	0,1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5196	7898 Boston State Road, Lot 26, Boston	LMH	0	14A	C	2	2	9/11/2020	5,465.00	5,465.00	5,465.00	0.00	10	2021	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5205	1051 Wish Circle, Marilla	LMH	0	14A	C	2	2	9/30/2020	8,198.00	8,198.00	8,198.00	0.00	10	2021	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5219	15 Van Wyck Street, Lackawanna	LMH	0	14A	C	2	2	11/5/2020	5,465.00	5,465.00	2,265.00	0.00	10	2021	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5243	25 Marseille Avenue, West Seneca	LMH	0	14A	C	2	2	1/27/2021	9,025.00	9,025.00	9,025.00	0.00	10	2021	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5249	119 Bush Gardens, Marilla	LMH	0	14A	C	2	2	2/26/2021	5,750.00	5,750.00	5,750.00	0.00	10	2021	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2021

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5260	1131 Ransom Road, Lancaster	LMH	0	14A	C	2	2	4/14/2021	12,890.00	12,890.00	12,890.00	0.00	10	2021	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5262	18 Harriet Street, Tonawanda	LMH	0	14A	C	2	2	4/23/2021	34,500.00	34,500.00	34,500.00	0.00	10	2021	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5304	46 Maple Street, Tonawanda	LMH	0	14A	C	2	2	7/16/2021	52,141.00	52,141.00	52,141.00	0.00	10	2021	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5327	86 Erie Street, Village of Lancaster	LMH	0	14A	C	2	2	8/18/2021	28,800.00	28,800.00	28,800.00	0.00	10	2021	1
2021	0009	H21 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5338	400-8 West Avenue, West Seneca	LMH	0	14A	C	1	2	9/17/2021	32,097.00	32,097.00	32,097.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5265	165 Humboldt Avenue, Evans	LMH	0	14A	C	2	2	5/5/2021	13,340.00	13,340.00	13,340.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5305	253 Emporium Avenue, West Seneca	LMH	0	14A	C	2	2	7/16/2021	30,625.00	30,625.00	30,625.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5312	2390 Main Street, Collins	LMH	0	14A	C	2	2	7/29/2021	7,011.00	7,011.00	7,011.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5344	74 Dirkson Avenue, West Seneca	LMH	0	14A	C	2	2	10/6/2021	27,588.00	27,588.00	27,588.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5353	8608 North Main Street, Evans	LMH	0	14A	C	2	2	10/15/2021	6,698.00	6,698.00	6,698.00	0.00	10	2021	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5371	43 Steelawanna Avenue, Lackawanna	LMH	0	14A	C	2	2	12/22/2021	15,116.00	15,116.00	15,116.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5259	3473 South Park Avenue, Lot B10, Lackawanna	LMH	0	14A	C	2	2	4/12/2021	5,750.00	5,750.00	5,750.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5301	817 Thomas Lane, Evans	LMH	0	14A	C	2	2	7/8/2021	6,833.00	6,833.00	6,833.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5307	9230 North Street, lot 50, Concord	LMH	0	14A	C	2	2	7/19/2021	7,410.00	7,410.00	7,410.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5308	14725 Bagdad Road, Lot 22, Collins	LMH	0	14A	C	2	2	7/22/2021	6,384.00	6,384.00	6,384.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5325	25 Burgundy Circle, West Seneca	LMH	0	14A	C	2	2	8/17/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5329	847 Thomas Lane, Evans	LMH	0	14A	C	2	2	8/31/2021	6,783.00	6,783.00	6,783.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5330	8 Maureen Avenue, Clarence	LMH	0	14A	C	2	2	9/1/2021	4,133.00	4,133.00	4,133.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5331	1042 Wish Circle, Marilla	LMH	0	14A	C	2	2	9/1/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5334	112 Kimberly Lane, Lackawanna	LMH	0	14A	C	2	2	9/8/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5337	1001 Wish Circle, Marilla	LMH	0	14A	C	2	2	9/17/2021	8,869.00	8,869.00	8,869.00	0.00	10	2021	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2021

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5352	2058 Hemstreet Road, Marilla	LMH	0	14A	C	2	2	10/15/2021	9,918.00	9,918.00	9,918.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5358	1055 Wish Circle, Marilla	LMH	0	14A	C	2	2	10/25/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5363	21 Burgundy Circle, West Seneca	LMH	0	14A	C	2	2	11/10/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021	1
2016	0014	H16- CDBG- Rental Rehab Program	4943	3026 South Park Avenue, Lackawanna	LMH	0	14B	C	2	2	6/27/2018	33,321.00	33,321.00	6,521.00	0.00	10	2021	2
2017	0012	H17 - Rental Rehab Program	5335	H17- 82 Franklin Street, Lackawanna	LMH	0	14B	C	2	2	9/10/2021	65,356.00	65,356.00	65,356.00	0.00	10	2021	4
2019	0008	H19 - CD Consortium Rehab Program - Targeted	5126	21 Harriet Street, Tonawanda	LMH	0	14B	C	2	2	10/30/2019	39,505.00	39,505.00	8,855.00	0.00	10	2021	1
2019	0009	H19 - West Seneca Housing Rehab Loan Program	5147	73 Aurora Avenue, West Seneca	LMH	0	14B	C	2	2	1/28/2020	26,560.00	26,560.00	4,260.00	0.00	10	2021	1
2020	0007	H20- Housing Rehabilitation- Targeted Areas	5253	133 Wilmuth Avenue, Lackawanna	LMH	0	14B	C	2	2	3/15/2021	25,846.00	25,846.00	25,846.00	0.00	10	2021	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5242	184 Odell Street. Lackawanna	LMH	0	14B	C	2	2	1/27/2021	19,893.00	19,893.00	19,893.00	0.00	10	2021	1
0011	11	H20- Housing Rehabilitation- Emergency Repair Program	5263	14 Winegar Pl, West Seneca	LMH	0	14B	C	2	1/2/1900	14,835.00	14,835.00	14,835.00	0.00	10	2021	1	1
2021	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5290	103 Ludel Terrace, Lackawanna	LMH	0	14B	C	2	2	6/4/2021	28,405.00	28,405.00	28,405.00	0.00	10	2021	1
2021	0008	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5291	165 East Milnor Avenue, Lackawanna	LMH	0	14B	C	2	2	6/16/2021	26,734.00	26,734.00	26,734.00	0.00	10	2021	1
2013	0013	ED13- Commercial Center Improvement Program (CCIP)	4753	T. Eden- CCIP- Eden Seafood & Pizzeria	LMA	51	14E	C	3	3	1/6/2017	24,294.23	24,294.23	10,787.50	0.00	08	2021	0
2013	0013	ED13- Commercial Center Improvement Program (CCIP)	4777	CCIP- T. Eden- Eden Business Center	LMA	51	14E	C	3	3	2/3/2017	15,352.28	15,352.28	740.63	0.00	08	2021	0
2003	0022	ED3 - Erie County Business Development Loan Program	2467	BDF LOAN-SSC CUSTOM APPAREL	LMJ	0	18A	C	3	3	5/26/2004	60,000.00	60,000.00	0.00	0.00	13	1111,2003,2004	9,0,0
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5255	ED20- Fit E.A. LLC- East Aurora	LMC	0	18C	C	3	3	3/18/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5256	ED-20- Fit O.P. LLC- Orchard Park	LMC	0	18C	C	3	3	3/18/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5257	ED20- Saxon Services- Clarence	LMC	0	18C	C	3	3	3/18/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5311	ED20- Amy Lynn's Dance Studio	LMC	0	18C	C	3	3	7/28/2021	30,000.00	30,000.00	30,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5313	ED20- Art's Cafe Springville	LMC	0	18C	C	3	3	7/29/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2021

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Object-ives	Out-comes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5314	ED20- Bella Publishing Company	LMC	0	18C	C	3	3	7/29/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5315	ED20- The Greener We	LMC	0	18C	C	3	3	7/29/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5316	ED20- Lilly Belle Meade LLC	LMC	0	18C	C	3	3	7/29/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5317	ED20- Real Straw LLC	LMC	0	18C	C	3	3	7/29/2021	30,000.00	30,000.00	30,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5346	ED20- Boca Wood Products	LMC	0	18C	C	3	3	10/14/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5347	ED20- Destination X Travel	LMC	0	18C	C	3	3	10/14/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5348	ED20- L & B Transportation	LMC	0	18C	C	3	3	10/14/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5349	ED20- Off the Wall Sandwich Company	LMC	0	18C	C	3	3	10/14/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5364	ED20- Danasons Border Services Inc.	LMC	0	18C	C	3	3	11/10/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5365	ED20- BGM, Bella Que Dresses, LLC	LMC	0	18C	C	3	3	11/10/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5366	ED20- Esthetic Solutions	LMC	0	18C	C	3	3	11/10/2021	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5380	ED20- Lake Shore Grooming	LMC	0	18C	C	3	3	2/7/2022	35,000.00	35,000.00	35,000.00	0.00	08	2021	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ERIE COUNTY, 2021

Date: 06/07/2022
Time: 3:20 PM
Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Water/Sewer/Drain	1 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3200	2194	68.56%	2455	2194	89.37%
Sidewalk	2 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2800	71	2.54%	71	71	
Road	3 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	5500	2000	36.36%	2365	2000	84.57%
Public Building and	4 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	1250	0	0.00%	1328	0	0.00%
Parks/Open Space	5 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	950	0	0.00%			
Senior Center	6 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	4500	2291	50.91%	2291	2291	
Commercial Center	7 Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2000	0	0.00%			
Improvement CD-2.4			Facade treatment/business	Business	15	0	0.00%			
Smart Growth Fund	8 Neighborhood	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3500	0	0.00%	1200	0	0.00%
Transportation CD-2.4	9 Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	9000	0	0.00%	2187	0	0.00%
Fair Housing	10 Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	5500	0	0.00%	1250	0	0.00%
Planning	11 Planning	CDBG: \$	Other	Other	4	0	0.00%			
Brownfield	13 Economic	CDBG: \$	Other	Other	5	0	0.00%			
Micro-Loan	14 Economic	CDBG: \$	Businesses assisted	Businesses	8	0	0.00%			
Owner Occ. Deferred Loan Program H.4.1	15 Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing	0	0		0	0	
Owner Occ.	16 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	185	8	4.32%	33	8	24.24%
Owner Occ.	17 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	55	0	0.00%	14	0	0.00%
Owner Occ.	18 Affordable Housing	HOME: \$	Homeowner Housing	Household Housing	60	1	1.67%	12	1	8.33%
Emergency Repair	19 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	30	0	0.00%	6	0	0.00%
Rental	20 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	60	7	11.67%	12	7	58.33%
Mobile Home	21 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	0	0.00%	10	0	0.00%
Utility Connection	22 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	14	28.00%	10	14	
Handicapped	23 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0	0.00%			
Housing	24 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0	0.00%			
Affordable Housing	25 Affordable Housing	HOME: \$	Rental units constructed	Household Housing	25	0	0.00%	2	0	0.00%
Affordable Housing	26 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	90	0	0.00%			
Remove	27 Clearance and	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%			
Homeless Needs	28 Homeless	ESG: \$	Tenant-based rental assistance /	Households	10	0	0.00%			
Homeless Needs	29 Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%	30	0	0.00%
Homeless Needs	30 Homeless	ESG: \$	Other	Other	130	0	0.00%	25	0	0.00%
					5	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV- Food Pantry Assistance	CDBG-CV 2020 - Alden-Marilla Food	CV	Public service activities other than Low/Moderate	Persons Assisted	800
	CDBG-CV 2020- Vietnam Vets of	CV	Public service activities other than Low/Moderate	Persons Assisted	65
	ED-20- Fit O.P. LLC- Orchard Park	CV	Businesses assisted	Businesses Assisted	1
CDBG-CV- Micro-Enterprise Loan/Grant Program	ED20- Amy Lynn's Dance Studio	CV	Facade treatment/business building rehabilitation	Business	1
	ED20- Art's Cafe Springville	CV	Businesses assisted	Businesses Assisted	1
	ED20- Bella Publishing Company	CV	Businesses assisted	Businesses Assisted	1
	ED20- BGM, Bella Que Dresses, LLC	CV	Businesses assisted	Businesses Assisted	1
	ED20- Boca Wood Products	CV	Businesses assisted	Businesses Assisted	1
	ED20- Danasons Border Services Inc.	CV	Businesses assisted	Businesses Assisted	1
	ED20- Destination X Travel	CV	Businesses assisted	Businesses Assisted	1
	ED20- Esthetic Solutions	CV	Businesses assisted	Businesses Assisted	1
	ED20- Fit E.A. LLC- East Aurora	CV	Businesses assisted	Businesses Assisted	1
	ED20- L & B Transportation	CV	Facade treatment/business building rehabilitation	Business	0
	ED20- Lake Shore Grooming	CV	Businesses assisted	Businesses Assisted	1
	ED20- Lilly Belle Meade LLC	CV	Businesses assisted	Businesses Assisted	1
	ED20- Off the Wall Sandwich Company	CV	Businesses assisted	Businesses Assisted	1
	ED20- Real Straw LLC	CV	Businesses assisted	Businesses Assisted	1
	ED20- Saxon Services- Clarence	CV	Businesses assisted	Businesses Assisted	1
	ED20- The Greener We	CV	Facade treatment/business building rehabilitation	Business	1
	CP-18- Grand Island Town Hall	CV	Businesses assisted	Businesses Assisted	1
CP20- Rural Transit Transportation Service	CP-18- Grand Island Town Hall		Public Facility or Infrastructure Activities other than	Persons Assisted	687
	CP-20-Rural Transit Service		Public service activities other than Low/Moderate	Persons Assisted	1502

	43 Enterprise Avenue, Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	1
	4328 White Acres Road, Clarence	Homeowner Housing Rehabilitated	Household Housing Unit	1
	44 Grand Avenue, Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	1
	6688 Putnam Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	74 Forest Avenue., Village of Springville	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Emergency Repair Program	18 Diane Drive, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	184 Odell Street Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Targeted Areas	133 Wilmut Avenue, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Town of West Seneca	100 Creekward Drive, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
H21 - CDBG/HOME Consortium Owner Occupied	165 East Milnor Avenue, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME19 - Hamburg - Homeowner Rehab	3582 Harrison Street, Hamburg NY	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H19- 4221 Linwood Avenue, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME19 - Housing Rehab - Consortium	193 Marilyn Drive, Grand Island	Homeowner Housing Rehabilitated	Household Housing Unit	1
	561 Adam Street, Tonawanda, NY	Homeowner Housing Rehabilitated	Household Housing Unit	1
	90 Della Drive, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1