

June 30, 2023

FINAL

CONSOLIDATED ANNUAL PERFORMANCE
REPORT FOR COMMUNITY DEVELOPMENT,
HOME INVESTMENT PARTNERSHIP, AND
EMERGENCY SOLUTIONS PROGRAMS

PROGRAM YEAR 2022

**ERIE COUNTY DEPARTMENT OF
ENVIRONMENT & PLANNING**

DAN CASTLE, COMMISSIONER

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ERIE COUNTY, NEW YORK

<p style="text-align: center;">ERIE COUNTY, NEW YORK URBAN COUNTY CONSORTIUM ANNUAL PERFORMANCE REPORT PROGRAM YEAR 2022</p>

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2022 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2023, Erie County's timeliness of expenditure of funds standard percentage was 1.49 times the dollar amount of the 2022 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 100% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 16.81% on planning and administration. 8.98% was expended on public service activities which is below the 15% cap.

2. Community Projects: 10 projects were completed in 2022 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,610 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: In 2022 the Commercial Center Improvement Program continued exterior rehabilitation with CDBG funding assistance with one completed project in the Hamlet of the Town of Eden and Village of Angola. There was a total of 1 completed project for facade improvements in 2022.

4. Housing: Taken together, the Erie County housing programs assisted 100 low/moderate income households in 2022. Goals were achieved in the mobile home repair, emergency repair and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

Emergency Rehab-

18

Owner occupied Rehab-	47
Lead Remediation Grant-	2
Mobile Home Rehab-	24
Rental Rehab-	7
Handicapped Accessibility Rehab-	2

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90		%	1	0	0.00%
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		0	1	

Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	3	100.00%			
Brownfield Redevelopment ED-1.1	Economic Development	CDBG: \$	Other	Other	5	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	4	26.67%			
Emergency Repair Program H-1.5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	37	61.67%	12	18	150.00%
Fair Housing Services CD-3.2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	3200	58.18%	1150	1600	139.13%
Handicapped Accessibility Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%			

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Homeless Needs Homeless Prevention Program ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	67	51.54%	25	0	0.00%
Homeless Needs Homeless Prevention Program ESG-1.3	Homeless	ESG: \$	Other	Other	5	6	120.00%	1	0	0.00%
Homeless Needs Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	76	50.67%	30	0	0.00%
Housing Rehabilitation Lead Remediation H- 1.10	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	11	44.00%	8	2	25.00%
Micro-Loan Program ED-4.1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	5	62.50%			
Mobile Home Repair Program H-1.7	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	61	122.00%	10	24	240.00%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.4	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	15	50.00%	7	2	28.57%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	16	26.67%	13	8	61.54%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	33	60.00%	17	16	94.12%

CAPER

Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	185	69	37.30%	50	31	62.00%
Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	1565	164.74%	1095	1565	142.92%
Planning Studies/Reports CD-4.1	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	979	78.32%			
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%	3	0	0.00%
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	19	38.00%	10	7	70.00%

Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	1565	28.45%	1335	1565	117.23%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	16864	374.76%	4404	16864	382.92%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	7494	267.64%	1410	7494	531.49%
Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	2295	65.57%	994	2295	230.89%

CAPER

Transportation CD-3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	4765	52.94%	1795	3006	167.47%
Utility Connection Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	5	50.00%			
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	1465	45.78%	0	1465	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2022 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2022 program year where progress was made in meeting the performance targets by above 25% of the yearly goal.

Emergency Housing Repair Program- H1.5- 18 homeowners assisted.

Mobile Home Repair Program H1.7- 24 people assisted.

The following narrative lists goals and objectives for the 2022 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Town of Hamburg Housing Rehab Program H 1.4- 2 cases completed in the 2022 PY but 5 units under construction that will be completed in the 2023 PY.

Demolition Program SB1.1- 0 completed projects in the 2022 program year but three projects near underway and to be completed in the 2023 PY.

CDBG-CV			
Public	Service	Expenditure	315,378
Planning	Admin.	Expenditure	60,360
All Other	L/M	Expenditure	1,693,164
Total		Expenditure	2,068,902
ESG-CV			
Rapid	Re-Housing	Expenditure	241,835
Homeless	Prevention	Expenditure	361,776
Sheler	Services	Expenditure	242,456
Admin.		Expenditure	21,345
Total		Expenditure	867,413

Table 2 - CDBG-CV and ESG-CV 2022 Program Year Accomplishments

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	50,148	23	12
Black or African American	1,959	1	11
Asian	821	0	1
American Indian or American Native	329	0	1
Native Hawaiian or Other Pacific Islander	49	0	0
Total	53,306	24	25
Hispanic	145	0	3
Not Hispanic	53,161	24	22

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 5.6% according to the 2015 ACS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,637,605	3,770,946
HOME	public - federal	1,360,335	838,084
ESG	public - federal	239,111	214,158
Other	public - federal	0	

Table 4 - Resources Made Available

Narrative

Other funds expended in PY 2022 were \$2,068,902.90 in CDBG-CV funds and \$867,413.18 in ESG-CV funds. Detail of the expenditures are below:

CDBG-CV and ESG-CV projects are not associated with any goal.

Expense detail for CDBG-CV activities can be found in the PR 26- CDBG-CV report.

PY 2022 Accomplishments for CDBG-CV and ESG-CV activities can be found below:

CDBG-CV Accomplishments:

Micro-Enterprise Business Loan/Grant program- 44 cases completed to low income small business owners.

Recreation/Park improvement projects- 3 projects completed and 2 underway.

Senior Citizen Center Covid-19 safety improvement- design expenses- Engineer expenses for work to be completed at 16 senior centers. Work is completed at 11 and underway at 5 centers.

Fair Housing Counseling and Rental Assistance- sub-recipient agreements with two non-profit agencies to provide services. 919 people assisted in the 2022 program year.

Total expenditures in the 2022 program year= \$46,608.01

Human Service funding to Feedmore of WNY- 3,112 people assisted in the 2022 program year with food.

Total expenditure in the 2022 program year= \$268,770.52

Planning/Administrative expenditures in the 2022 program year= \$60,360.43

Total CDBG-CV funds expended in the 2022 program year= \$2,068,902.90

ESG-CV Accomplishments:

Rapid Re-Housing Assistance to 18 people- expended \$241,835.15

Homeless Prevention Assistance to 46 people- expended \$361,776.11

Shelter Services to 271 people- \$242,456.35

Administrative expenditures- \$21,345.58

Total ESG-CV expenses in the 2022 program year= \$867,413.18

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area	22		
Village of Depew- Main Street/Terrace Blvd. Target Area	7		

Table 5 – Identify the geographic distribution and location of investments

Narrative

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 24% of overall funds expended in the 2022 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation. Two infrastructure projects on Center Street were unable to begin due to Covid supply chain issues. They will be completed in the 2023 program year.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 4% of overall funds expended in the 2021 program year funded activities in this area. The expenditures on activities in this area were for road infrastructure improvements including sidewalk replacement and housing rehabilitation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal resources from HUD used to leverage other public and private resources: There were 11 community and economic development projects completed in 2022 with CDBG funds. The total amount of CDBG funds expended for these projects was \$1,406,753 which was leveraged with other public and private funds in the amount of \$939,156.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2022 program year projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2020-24 Consolidated Plan had a total investment amount of **\$4,126,854**. The funding sources for these projects included; USDA – Housing Rehabilitation Program, Lackawanna Community Development Corporation – (LCDC) Housing Rehab Program- New York State Affordable Housing Corporation, Lead Poisoning Prevention – Erie County Dept. of Health, Community Foundation of Greater Buffalo- U.S. Department of HUD, NYS Dept. of Health, Community Foundation of Greater Buffalo, USDA – Guaranteed Mortgage Loan – First Time Homebuyers Loan Program- United States Dept. of Agriculture Section 502/504 Guaranteed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,593,851
2. Match contributed during current Federal fiscal year	194,934
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,788,785
4. Match liability for current Federal fiscal year	110,595
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,678,190

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/15/2022	0	0	0	0	0	0	26,390
P 10	02/15/2022	0	0	0	0	0	0	2,534
P 11	02/15/2022	0	0	0	0	0	0	15,352
P 12	02/15/2022	0	0	0	0	0	0	23,004
P 2	02/15/2022	0	0	0	0	0	0	1,014
P 3	02/15/2022	0	0	0	0	0	0	3,299
P 4	02/15/2022	0	0	0	0	0	0	31,656
P 5	02/15/2022	0	0	0	0	0	0	5,714
P 6	02/15/2022	0	0	0	0	0	0	9,598
P 7	02/15/2022	0	0	0	0	0	0	4,507
P 8	02/15/2022	0	0	0	0	0	0	1,015
P 9	02/15/2022	0	0	0	0	0	0	0
P-13	02/15/2022	0	0	0	0	0	0	5,784
P-14	02/15/2022	0	0	0	0	0	0	18,618
P-15	02/15/2022	0	0	0	0	0	0	10,651
P-16	02/15/2022	0	0	0	0	0	0	2,514
P-17	02/15/2022	0	0	0	0	0	0	12,859
P-18	02/15/2022	0	0	0	0	0	0	13,272
P-19	02/15/2022	0	0	0	0	0	0	8,277

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

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Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
21,102	265,122	221,134	0	65,090

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	691,104	0	0	0	0	691,104
Number	20	0	0	0	0	20
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	691,104	0	691,104			
Number	20	0	20			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

ERIE COUNTY, NY

DATE: 05-30-23
TIME: 14:03
PAGE: 1

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$747,454.98	\$0.00
2003	0.0 %	\$1,198,433.34	\$1,074,376.91	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$1,138,963.69	\$0.00
2010	0.0 %	\$1,339,444.17	\$1,184,905.16	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$501,263.95	\$420,680.30	\$0.00
2016	0.0 %	\$569,994.09	\$510,821.09	\$0.00
2017	25.0 %	\$930,336.47	\$880,082.50	\$220,020.62
2018	25.0 %	\$594,401.16	\$533,963.38	\$133,490.84
2019	25.0 %	\$739,719.15	\$659,260.61	\$164,815.15
2020	25.0 %	\$332,833.71	\$292,818.28	\$73,204.57
2021	25.0 %	\$541,054.01	\$398,566.58	\$99,641.64
2022	25.0 %	\$491,369.16	\$442,381.00	\$110,595.25

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	46	41
Number of Non-Homeless households to be provided affordable housing units	23	32
Number of Special-Needs households to be provided affordable housing units	2	3
Total	71	76

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	65	7
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	100	93
Number of households supported through Acquisition of Existing Units	0	0
Total	166	101

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2022, the number of non-homeless and special needs individuals were lower than expected in large part due to pandemic related challenges, including the NYS eviction moratorium halting eviction proceedings and additional state/federal rental assistance programs providing more flexible housing assistance to the community. It is anticipated that utilization of ESG funds to assist these populations will continue to increase as temporary CODIV-19 related assistance programs end and legal eviction proceedings resume. In 2022, the Rental Rehab saw an increase in completed cases along with the

Mobile Home Repair Program and Emergency Home Repair Program. The Rental Rehab program had seven cases and 19 units that were underway and will be completed early in the 2023 program year.

Discuss how these outcomes will impact future annual action plans.

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	28	4
Low-income	39	8
Moderate-income	14	8
Total	81	20

Table 14 – Number of Households Served

Narrative Information

Accomplishments above reflect CDBG and HOME funded housing rehabilitation and HOME funded CHDO assistance programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include the Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Since 2015, to respond to Governor Cuomo's Executive Order #151, Erie County's Department of Social Services provided funding for Code Blue when the temperature was 32-16 degrees.

During the Code Blue winter nights, Restoration Society provided cots to homeless individuals. The Code Blue season runs from November 15th to April 30th each year. Code Blue shelter was provided on 120 nights to approximately 793 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

RSI code blue reserved 966 unduplicated unique clients over 139 nights for Nov 1st 2022 to May 1st 2023.

C. The County remains an active member of the Homeless Alliance of WNY, the CoC, and the HMIS Lead Agency. The Alliance has been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services. The Erie County Department of Social Services provided additional data on their shelter/hotel placements not participating in HMIS to help increase the accuracy and completeness of the report.

The County works closely with the CoC to use a best practice model for serving people experiencing homelessness on a regional basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing

(RRH) and Homeless Prevention (HP) Programs to assist homeless and at-risk homeless families and individuals. The County prioritized people who have the longest homeless history and are most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda, and the VA that focuses on quickly rehousing people from shelters.

Due to Covid, the region received additional funding for ESG. These funds are essential in preventing the spread of disease by placing clients in non-congregate shelters and rapidly rehousing them into their own housing. The region also dedicated \$10 Million in Cares Act funds to assist residents suffering from rent or mortgage burden and at risk of homelessness. The program assisted 2190 households and spent a total of \$5.9 million.

The County actively participates in the CoC's monthly meetings and other roundtable discussions, which cover topics like the Coordinated Entry system, prioritizing clients based on need assessments, ending youth homelessness, system outcomes, community priorities, Rapid Rehousing, and improving employment outcomes.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients. As previously explained shelter was provided to 891 singles and 377 families for a total of 1,268 persons served from October 1, 2022-3/31/2023. During this same period 134 singles and 14 families were also provided transitional housing assistance.

Erie County ESG program focuses 60% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

a. The County continues to utilize the Emergency Solutions Grant Program and ESG-CV to assist individuals and families at risk of becoming homeless with a Homeless Prevention Program. During the

2022 Program Year, the program prevented 37 single individuals from becoming homeless.

This program includes case management for housing relocation and stabilization services along with financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Restoration Society, Inc. administers the County's Emergency Solution Grant Program which started in January 2013. Since the program started, 121 singles and 57 households with 68 adults and 67 Children in those households have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed. With the eviction moratorium in place in NY State through January 15, 2022 and the availability of the Emergency Rental Assistance Program (ERAP) through NYS OTDA, Erie County DSS saw less households seeking assistance with rental and utility arrears through our department's emergency assistance unit. However, as of 4/22/2022 17,973 Erie County households applied for rental assistance through the ERAP program and \$47,681,521 in assistance had been awarded through that date.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban Human Services (through ARC), and The Salvation Army.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Erie County Department of Mental Health administers HUD grants and continues to receive over 6.2 million dollars from the Continuum of Care (CoC). The award administered over 600 Permanent Supported Housing beds through 6 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system utilizes a Housing First model; this is a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During 4/1/2022-03/31/2023, ECDMH assisted 649 people with HUD-funded permanent supportive housing. During this timeframe, 91% maintained this housing or left for other permanent housing destinations. 51% of clients maintained or increased their income. There are increases in the numbers of chronic homeless individuals since 2020. The one-night Point-in-Time count reflects 21 chronically homeless people in Erie County during the 2020 count, the 2021 count found 41 chronically homeless people, the 2022 PIT found 39 chronically homeless people, and the FY2023 PIT found 82 chronically homeless people. This emphasizes the continued need for our programs and services as it would seem current capacity cannot keep up with a growing need. ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding, while the THA is solely state-funded. Tonawanda Housing was awarded 125 Project Based Vouchers in 2022. THA is in the process of implementing those vouchers and will apply for more as they become available. With the redevelopment, THA will no longer operate as a State Funded PHA.

In 2022, Tonawanda housing Authority announced to the tenants of Arthur Albright and JJ Guzzetta (Seniors) the redevelopment plans for those projects. JJ Guzzetta will be replaced with a new 3 story Senior building on the THA property. Expected occupancy in 2025. Arthur Albright apartments (62 family units) will undergo a gut rehab starting in late 2024. THA will also add 4-6 ADA compliant units to its portfolio in the place of the old Seniors Buildings. This is Phase 1 of our redevelopment plan. Phase 2 will be a gut rehab of the Colin Kelly apartments (150 units) sometime in 2026. All of this is being financed via Tax Credit project financing with the help of NYSDHCR.

The Lackawanna Municipal Housing Authority (LMHA) has two Educational Resource Centers and a Wellness Center on site. When feasible again, the Educational Centers will be staffed, in conjunction with both Resident Councils, anywhere from 2-5 days a week. Various programs will again be offered including Cub Scouts, Girl Scouts, children's holiday parties and educational classes. The Wellness Center will also re-open Monday-Friday from 9am-1pm.

In an effort to improve the safety of the Baker Homes and Glover Gardens the LMHA continues to add cameras around the property to get more coverage and provide more safety for the residents.

LMHA continues to try and work with different programs to provide service to our residents. For the kids during the winter the LMHA partnered with the YMCA for the “Y On The Fly” program aimed to help youth of all ages to stay active and engaged in mind, body and spirit. The “Y On The Fly” program provided healthy meals, educational enrichment and physical activities, games and more. The LMHA is looking to continue the program throughout the year. The LMHA is also planning to work with other organizations to provide more activities for the children to stay active during the summer months. The LMHA has partnered with the Veggie Van to have fresh vegetables brought in for the residents to pick out.

LMHA continues to address the physical needs of its properties. LMHA is planning to update windows throughout the property this year. The LMHA is also planning to look at the remaining roofs in the Glover Gardens to make sure that all roofs are up to date after completing a 4 building project this past summer. The LMHA also continues to paint, install new flooring, update kitchens and update bathrooms

in apartments as needed throughout the year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Within the Lackawanna Municipal Housing Authority (LMHA), the interests of tenants in management are met through three current tenant members who sit on the Authority Board, as well as through two active tenant councils within the Glover Gardens and Baker Homes complexes. In conjunction with the Glover Garden's Tenant Council, the LMHA has offered courses and meetings to help tenants learn about home ownership at the Willie Cotton Community Center.

THA continued its Seniors Garden in 2022/2023, where Seniors grow flowers and vegetables and spread them out to Tenants who need or want them. Tenant Reps continue to drive new ways to engage the THA property in thinking like a "community" through participation events like Easter Egg Hunt, Community Clean Up Day, Clothing and Bicycle give away day with support from local support organizations.

Actions taken to provide assistance to troubled PHAs

For THA, NYS awarded us 125 Vouchers. They also are assisting in pre-development costs through Grants to cover cost such as Legal, engineering, survey, and architectural needs. Today (05/03/2023) we heard that ERAP funding may come our way. This will help close a gap in our Operating Account.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.

b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2022, \$194,934 in County Taxes was foregone on 18 affordable housing projects throughout Erie County.

d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. In 2022, this portion expanded to include the issuance of a Notice of Funding Availability for HOME ARP funds to be utilized for the creation of new units of affordable housing. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continues to collaborate with organizations that represent individuals with intellectual/developmental disabilities (I/DD). The Office for People with Developmental Disabilities (OPWDD) leads the effort on advocating, marketing, and promoting available programming and resources for this population. The goal is to ensure people with intellectual/developmental disabilities can live successfully in the home and community of their choice. Organizations that assist with the housing needs of this population are active in meetings with the Erie County Department of Mental Health and the Continuum of Care (CoC). Project Blue is a comprehensive pre and post release reentry program provided by Peaceprints in collaboration with the Erie County Sheriff's Office. Much of their effort is focused on case management and housing.

While the LGBTQ+ population is grossly underrepresented in typical data collection measures pertaining to homelessness. Several groups have formed a task force to properly gather data, review the implications of that data, compile a list of needs, and begin to work towards a safe shelter space and programming for this underserved population.

Individuals that are diagnosed with substance use disorder or are struggling with addictions have been identified as an underserved population. The Erie County Department of Mental Health and the Erie County Department of Health have increased efforts to assist this group with addressing the enormous need and providing needed resources. Providing additional housing options has remained a top priority.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead Poisoning Primary Prevention Project (LPPP)

This is a NY State funded project with the goal of primary prevention in high risk areas. The program provides education to building occupants regarding the primary causes of lead poisoning and also offers free training in lead-safe work practices to qualifying home owners to perform “lead safe” work.

Between January 1, 2022 and December 31, 2022, this program completed 393 exterior risk assessments and confirmed visual clearance of 585 exterior units, and completed 587 interior assessments with 365 interior clearances. In addition, 749 investigations were closed and 195 post remediation dust samples were cleared.

Erie County Lead Primary Initiative (LPI)

During the latter half of 2016, the County implemented a new program, called the Lead Primary Initiative, intended to supplement the County’s existing lead programs.

Between January 1, 2022 and December 31, 2022, this program completed 364 exterior visual assessments, and 282 interior visual assessments, with at least 178 of those units housing children aged 6 years old or less. There were 350 closed investigations.

Healthy Neighborhoods Program

Another NYS funded grant that works in designated areas of high risk. Door to door surveys are performed with a goal of identifying housing conditions and health hazards that lead to poor quality of life. A visual paint assessment is completed at the home visit and the occupant and homeowner are notified of potential lead hazards.

Between January 1, 2022 and December 31, 2022, this program completed 1,140 visual assessments for the presence of potential lead paint hazards and made 88 referrals to the Child Lead Program for blood lead testing in children. One-hundred and eleven (111) referrals were made to the Childhood Lead, Lead Primary Prevention, and Initiative Grants for blood-testing assistance, additional inspection, enhanced

home education and interventions.

Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program

Funded by HUD and administered through the County Department of Health, these programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had assessed 97 properties for lead hazards and made 49 units lead-safe in 2021.

Over \$2 million were expended on lead remediation programs in 2022.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level, with the focus being on employment and education programs. These programs are provided in collaboration with community agencies and help individuals enter the workforce and remain employed. The Department provides employment services and programs for public assistance and SNAP applicants and recipients through the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and other community organizations. The Department used several programs to help meet their objectives.

1. Welfare Reform

Through the Employment Division, employed Temporary Assistance to Needy Families (TANF) clients are being served by employment counselors to aid in the transition from welfare to work to independence. Services include benefit counseling, employment linkages through job development, job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

The Department utilizes Job Clubs where all employable applicants for Temporary Assistance to Needy Families (TANF) are assigned to a Job Club as a requirement to receive benefits. During this time participants receive job readiness training, job searching, job retention, resume preparation, financial literacy training as well as job leads. Many participants have been assisted and placed through this program resulting in individuals being diverted from receiving Temporary Assistance.

2. Employment Programs

The Department utilizes Wage Subsidy Programs where individuals are placed in the Vital Opportunities Training (PIVOT) wage subsidy program. This provides a 6-month wage subsidy to area employers for hiring a TANF client. There are over 350 clients placed annually, with a job retention rate remaining high.

Through the Work Experience Program, all employable recipients are required to be engaged in a work activity. The Department has developed worksite "Hubs" throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the

participant. At these hubs the client receives work experience and needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

The Educational Opportunity Center (EOC) provides job training and educational preparation services to low-income individuals. The Buffalo EOC is part of a statewide network of centers operated and maintained by SUNY for Academic and Workforce Development.

The Department links clients to Vocational Education Programs which prepare individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

A new five-year consolidated plan for 2020-2024 was prepared in 2020. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2022 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. Policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan provides numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2020. It was the first regional AI completed in Erie County with the inclusion of the City of Buffalo.

The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 5 discrimination cases were brought to the board in the 2022 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In the 2022 program year the following actions were taken by the Consortium to overcome gaps and improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2022, BENLIC disposed of twelve (12) properties: ten (10) residential structures and two (2) vacant lots. BENLIC sold five (5) residential structures after performing an “in-house” rehab using grant funds and sold two (3) residential structures after using BENLIC funds to rehab; nine (9) “Vacant to Value” residential structures; three (3) properties were sold to non-profit partners to be used for their mission-based programs; and two (2) lots to adjacent homeowners or residential property owners.

In 2022, BENLIC monitored the progress of Vacant to Value properties and discharged nine (9) properties from the program for having completed the work scope improvements the buyers committed to at purchase. In 2022, BENLIC disposed of five (5) properties to buyers participating in the Vacant to Value program. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. BENLIC continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

BENLIC commenced or continued rehabilitating seven (7) properties funded in part by the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. “Round 4.2” of NY Attorney General Grant funds. These properties are blighting proximate property and neighborhoods at-large. A property’s rehabilitation will increase its value and improve neighborhood perception. Many of the BENLIC’s rehabilitation projects are nestled amongst otherwise properly-maintained properties; it is expected that rehabilitating this sort of property will generate very significant economic and social impacts. In addition, the Corporation completed constructing three (3) single family homes on a single vacant lot improving the fabric of a historic neighborhood that has not seen new construction in over twenty (20) years.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master updates.
- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in 2020. Although the majority of the Consortium's population speaks English at home, more than three percent of the entire County's LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial.

b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.

c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2010. It is now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities. These workshops took place remotely in 2022 to retrain existing and newly appointed fair housing officers in the community.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2019. The document was presented to the Consortium and submitted to HUD in February of 2020. Erie County DEP continues to address impediments identified in this document.

e. The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. One of the major initiatives of the partnership was advocating for a County-Wide Fair Housing Law.

In 2018, the new Fair Housing Law was passed and filed with the State. The Erie County Fair Housing Board members have been appointed and a Designee from Erie County's Department of Environment and Planning is serving as an ex-officio member to the Board. The Board is responsible for implementing and enforcing the local law.

In 2022, one pending case of housing discrimination was fully investigated, and the report was sent by Housing Opportunities Made Equal (HOME) to the Fair Housing Board for action. The Board determined there was probable cause for a hearing. The Erie County Fair Housing Board and the County Designee (HOME) continue to pursue a Hearing seeking conciliation or will make a referral to the Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction in 2023.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

Erie County Language Assistance Plan

For those persons with Limited English Proficiency (LEP)

February 14, 2020

BACKGROUND DEMOGRAPHIC INFORMATION

The Erie County Community Development Block Grant Consortium ("the Consortium") is comprised of thirty-four municipalities within the County. According to the U.S. Census Bureau (2015 ACS 5-Year Estimates) Erie County in its entirety, with a total population of 847,411 people age five years and older, has a Limited English Proficiency (LEP) population (those who indicate they speak English "less than very well" according to the Census) of approximately 27,474 people, or 3% of the population. The LEP Population of the Consortium is approximately 5,511 people. Of these LEP persons in the Consortium 1,312 speak Spanish; 2,746 speak other Indo-European languages; 609 speak Asian and Pacific Island languages; and 901 speak other languages. Figure 1 shows the Census data for the language spoken at home, number of persons who do not speak English "very well," and the percent of same in parenthesis:

Figure 1: Language Spoken at Home in Erie County Consortium

Language Spoken at Home	Persons age five years and older in Consortium	LEP Persons five years and older in Consortium (% of entire County's LEP Population)
English	242,111	n/a
Spanish or Spanish Creole	5,215	1,312 (17%)
Other Indo-European language	8,117	2,746 (23%)
Asian and Pacific Island languages	1,606	609 (11%)
Other languages	2,310	901 (21%)

Source: 2008 – 2012 American Community Survey 5 – Year Estimates

According to the Census, the vast majority of the Erie County Consortium's population speaks English at home. Most residents of the County who speak English as a second language live in communities that are not part of the Consortium. However, it should be noted that more than a quarter of the County's LEP population that speaks Indo-European languages at home are within the Consortium. This category includes many Middle Eastern languages. Particularly within the City of Lackawanna, there may be a significant population that speaks this family of languages, especially a large Yemenite population. Also of interest is that almost one-fifth of LEP households in the "other languages" category are within the Consortium.

POLICY

Erie County will make every effort to allow persons with Limited English Proficiency the equal opportunity to access all available Community Development Programs being offered throughout the County's CDBG and HOME Consortia.

PROCEDURES

Resources for LEP Persons – Access to Programs

There are numerous resources available to assist with translation and interpretation services for LEP persons who wish to access Erie County Department of Environment and Planning's (DEP) Community Development programs. Interpretation may be necessary for scenarios including but not limited to application assistance, public meetings, or workshops. Trained staff will use language identification tools to identify the preferred language of the LEP client. Then, if needed, a translation or interpretation service will be used to assist with the oral conversation or understanding of written materials. This allows the LEP person to have full access to the program and its benefit(s) using oral interpretation, written translation, sign language, TTD, or readers.

Resources for LEP Persons – Service Providers

The International Institute of Buffalo (IIB) may be used to provide oral interpretation, should services be needed. The IIB offers interpretation and translation services for any language that would be spoken by Erie County applicants. Another alternative is ACCESS of WNY (Arab-American Community Center for Economic and Social Services), which can provide oral or written translation services in Arabic for workshops, client visits and other situations. Deaf Adult Services provides interpretation services and would be used at events or workshops where hard of hearing or deaf persons may need assistance. Many of these types of services require a fee, but once a client is signed up with the agency, the service acquisition is straightforward.

Erie County will work with ACCESS of WNY to distribute public hearing and other vital program notices especially in the First and Second Ward neighborhoods of the City of Lackawanna where a large amount of Arabic speaking population resides. ACCESS of WNY will convert public hearing and other informative notices from Erie County into Arabic and distribute in those neighborhoods.

Resources for LEP Persons – Obtaining Information

Erie County will designate a staff person to be accessible to LEP residents seeking program information during normal business hours. As necessary, County Community Development staff will make every effort to communicate its program offerings with the aid of interpretation and translation services.

The following are methods to assure that LEP persons obtain information about programs, services, activities, and facilities in the County's Community Development programs:

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2022, the focus was on the Town's Housing rehabilitation program files and in regard to HOME Full Market Value limits and proof of homeowners insurance. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2020 action plan if funded 2019 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of

Equal Employment Opportunity to insure consistency with County Policy;

- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide “hands on” assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project’s progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2021-22 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on September 13, 2022.
- The Town of Hamburg’s HOME grant yearly monitoring took place on May 25, 2022.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 14, 2023. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 9, 2023 and The Buffalo Criterion on June 10, 2023. A virtual public call-in hearing was held on Wednesday, June 21. The draft CAPER was also available at Erie County libraries and on the Erie County Web Page public review. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to program objectives in the 2022 program year

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (12) CHDO projects. The projects are Burchfield Commons, Holly Housing, Victory Ridge, Academy Place, Boston School Apartments, St. Paul's Place,

TSCWNY/School Street, Lackawanna Homes – 73 Steelawanna, Lackawanna Housing Development Corporation – 18 Glenwood, 36 Center, 75 Center and 77 Center.

On-site inspections in PY 2022 were completed at 3 project sites as per our monitoring schedule. The projects were also inspected by the Senior Housing Inspector and no violations were reported.

Desk reviews were completed for all 12 projects in 2022. All files were reviewed for compliance with HOME Rental requirements including a verification of the information submitted on the rent and occupancy report, rents charges and how the incomes were calculated. HOME rents were at the appropriate level and the relevant documentation was in good order.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In PY 2022, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$222,134 in HOME program income expended during the 2022 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

a. The Erie County Department of Environment and Planning administers a variety of housing programs to assist low and moderate income residents with affordable housing. During the 2022 Program Year, 19 Homeowner Rehab projects were completed with HOME funds.

b. The following Community Housing Development Organization (CHDO) affordable housing project for a low income household were completed and committed:

Lackawanna Housing Development Corporation (LHDC) – 117 Center Street in the City of Lackawanna was completed and a low income homebuyer purchased the home. The 116 Center Street single family home construction project for a low income homebuyer was committed in PY 2022 and is 80% complete at the end of the 2022 program year.

c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	714				
Total Section 3 Worker Hours	229				
Total Targeted Section 3 Worker Hours	2				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.	1				
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no HOME or ESG completed projects funded in the 2022 program year that met the \$200,000 threshold per project for Section 3 monitoring.

There was one CDBG contract funded in 2022 that met the Section 3 \$200,000 threshold. The Village of Springville Smart Growth- Franklin/Eaton Park project. That project was funded with \$332,034 in CDBG funds. IDIS # 5281.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ERIE COUNTY
Organizational DUNS Number	071479059
UEI	
EIN/TIN Number	166002558
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

ESG Contact Name

Prefix	Mr
First Name	PAUL
Middle Name	J
Last Name	D'ORLANDO
Suffix	
Title	Principal Contract Monitor

ESG Contact Address

Street Address 1	1059 Erie County Rath Building
Street Address 2	95 Franklin St
City	Buffalo
State	NY
	CAPER

ZIP Code 14202-
Phone Number 7168582194
Extension
Fax Number 7168587248
Email Address paul.d'orlando@erie.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2022
Program Year End Date 03/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOMELESS ALLIANCE OF WESTERN NEW YORK
City: Buffalo
State: NY
Zip Code: 14202, 1102
DUNS Number: 148748432
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Restoration Society, Inc.
City: Buffalo
State: NY
Zip Code: 14214, 1235
DUNS Number: 043706290
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 205200

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following performance standards for Rapid Rehousing (RRH) and Homeless Prevention (HP) were developed after meeting with Buffalo, Niagara Falls, Erie and Niagara County CoC:

Benchmarks:

Exit to permanent housing -	80%
Increase/Maintain Earned Income -	30%
Increase Other Income -	80%

RSI ESG RRH

Exit to permanent housing:	73%
Increase/Maintain Earned Income:	28%
Increase Other Income:	17%

RSI ESG Prevention

Exit to permanent housing:	96%
Increase/Maintain Earned Income:	24%
Increase Other Income:	28%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	18,803	6,941	80,895
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	9,913	37,045	14,275
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	28,716	43,986	95,170

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	48,296	46,627	37,975
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	25,240	86,439	56,964
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	73,536	133,066	94,939

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	11,817	15,059	14,271
Administration	20,938	16,783	9,778

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	135,007	208,894	214,158

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	3,371,277	3,832,259	5,177,067
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,371,277	3,832,259	5,177,067

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	3,506,284	4,041,153	5,391,225

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Aggregate or detailed mode

2022

ESG: Erie County - NY

the maximum value of

Jurisdiction **ESCA: Edo Courts: APJ**

— 1994-1995

ads containing multiple project rows in Q4 will display as separate rows here using the same value.

Category

Q06a: Data Quality: Personally Identifying Information (PII)

Numbers in green italics have been recalculated or weighted based on available totals.

University of Illinois Press

Numbers in green italics have been recalculated or weighted based on available totals

Data Element	Quantity

Numbers in green italics have been recalculated or weighted based on available totals.

equality: caring homelessness

Numbers in green italics have been *re-calculated* or *re-weighted* based on available totals.

Time for Record Entry

53

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter
Data Element
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)
Bed Night (All Clients in ES - NBN)

Numbers in green (adults) have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Adults	Children	Client Doesn't Know/Client Refused	Data Not Collected	Total	For PSH & RRH – the total persons served who moved into housing
	26	0	0	0	26	0
	19	0	0	0	19	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total	10	0	0	0
January	7	0	0	0
April	10	0	0	0
July	9	0	0	0
October	0	0	0	0

Q08a: Households Served

	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	26	0	0	0
For PSH & RRH – the total households served who moved into housing	19	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total	10	0	0	0
January	7	0	0	0
April	10	0	0	0
July	9	0	0	0
October	0	0	0	0

Q09a: Number of Persons Contacted

	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
All Persons Contacted	0	0	0
Once	0	0	0
2-5 Times	0	0	0
6-9 Times	0	0	0
10+ Times	0	0	0
Total Persons Contacted	0	0	0

Q09b: Number of Persons Engaged

	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
All Persons Engaged	0	0	0
Once	0	0	0
2-5 Contacts	0	0	0
6-9 Contacts	0	0	0
10+ Contacts	0	0	0
Total Persons Engaged	0	0	0
Rate of Engagement	0	0	0

Numbers in green (adults) have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Without Children	With Children and Adults	Unknown Household Type
Total	18	0	0
Male	8	0	0
Female	0	0	0
No Single Gender	0	0	0
Questioning	0	0	0
Transgender	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	26	0	0

Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with:

Q10b: Gender of Children

	Without Children	With Children and Adults	Unknown Household Type
Total	0	0	0
Male	0	0	0
Female	0	0	0
No Single Gender	0	0	0
Questioning	0	0	0
Transgender	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Total	0	0	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, listed with:

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, listed with:

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client
Male	18	0	0	16	2	0
Female	8	0	0	6	2	0
No Single Gender	0	0	0	0	0	0
Questioning	0	0	0	0	0	0
Transgender	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	26	0	0	22	4	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, listed with:

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	5	5	0	0	0
35 - 44	7	7	0	0	0
45 - 54	4	4	0	0	0
55 - 61	6	6	0	0	0
62+	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	17	17	0	0	0
Black, African American, or African	7	7	0	0	0
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino(a)	23	23	0	0	0
Hispanic/Latino(a)	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children &	Children in HH with Children &	With Children and Adults	With Only Children
Mental Health Disorder	13	13	0	0	0	0
Alcohol Use Disorder	7	7	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0
Chronic Health Condition	6	6	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0
Physical Disability	14	14	0	0	0	0

The "With Children and Adults" category is defined as all 10/1/2021 and residents with the categories "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children &	Children in HH with Children &	With Children and Adults	With Only Children

	Without Children	Adults in HH with Children &	Children in HH with Children &	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	8	0	0	0	0	0
Alcohol Use Disorder	5	0	0	0	0	0
Drug Use Disorder	3	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	0	0	0	0	0
Physical Disability	8	0	0	0	0	0
Total Persons	4	0	0	0	0	0
Mental Health Disorder	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	0	0	0	0	0
Chronic Health Condition	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	0	0	0	0	0
Physical Disability	5	0	0	0	0	0
Total	10	0	0	0	0	0
Yes	1	0	0	0	0	0
No	9	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	10	0	0	0	0	0
Q1.4b: Persons Fleeing Domestic Violence						
Yes	1	0	0	0	0	0
No	9	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	10	0	0	0	0	0
Q1.5: Living Situation						
Homeless Situations	10	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0	0
Safe Haven	0	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0	0
Interim Housing	13	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0	0
Institutional Settings	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0
Subtotal - Institutional Settings	1	0	0	0	0	0
Other Locations	0	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0	0
Staying or living in a friend's room, apartment or house	2	0	0	0	0	0
Staying or living in a family member's room, apartment or house	5	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Subtotal - Other Locations	12	0	0	0	0	0
Total	26	0	0	0	0	0
Q1.6: Cash Income - Ranges						
Income at Start	10	Income at Latest Annual Assessment	Income at Exit for Leavers			
No Income	0		4			

[illegible]

th of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
0 to 7 days	0	3	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	0	0	0	0
61 to 90 days	3	3	1	0	0
91 to 180 days	13	9	4	0	0
181 to 365 days	5	2	3	0	0
366 to 730 days (1-2 Yrs)	4	2	2	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	25	15	19	0	0

Q22c: RHH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green footnotes have been recalculated or weighted based on available totals.

Q224: Length of Participation by Household Type	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	13	13	0	0	0
366 to 730 days (1-2 Yrs)	5	5	0	0	0
731 to 1,095 days (2-3 Yrs)	4	4	0	0	0
1,096 to 1,450 days (3-4 Yrs)	0	0	0	0	0
1,451 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Data Homelessness Started	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	4	4	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	2	2	0	0	0
Total (persons moved into housing)	8	8	0	0	0
Not yet moved into housing	7	7	0	0	0
Data not collected	11	11	0	0	0

<p>Q23a: Exit Destination – More Than 90 Days This question is retired as of 10/1/2019.</p>					
Total persons	26	26	0	0	0
<p>Permanent Destinations</p> <p>Moved from one HOPWA funded project to HOPWA PH</p> <p>Owned by client, no ongoing housing subsidy</p> <p>Rental by client, with ongoing housing subsidy</p> <p>Rental by client, no ongoing housing subsidy</p> <p>Rental by client, with VASH housing subsidy</p> <p>Rental by client, with GPD TIP housing subsidy</p> <p>Rental by client, with other ongoing housing subsidy</p> <p>Permanent housing (other than RRH) for formerly homeless persons</p> <p>Staying or living with family, permanent tenure</p> <p>Staying or living with friends, permanent tenure</p> <p>Rental by client, with RRH or equivalent subsidy</p> <p>Subtotal - Permanent Destinations</p> <p>Temporary Destinations</p> <p>Emergency shelter, including hotel or motel paid for with emergency shelter voucher</p> <p>Moved from one HOPWA funded project to HOPWA TH</p> <p>Transitional housing for homeless persons (including homeless youth)</p> <p>Staying or living with family, temporary tenure (e.g. room, apartment or house)</p> <p>Staying or living with friends, temporary tenure (e.g. room, apartment or house)</p> <p>Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport)</p> <p>Safe Haven</p> <p>Hotel or motel paid for without emergency shelter voucher</p> <p>Subtotal - Temporary Destinations</p> <p>Institutional Settings</p> <p>Foster care home or group foster care home</p> <p>Psychiatric hospital or other psychiatric facility</p> <p>Substance abuse treatment facility or detox center</p> <p>Hospital or other residential non-psychiatric medical facility</p> <p>Jail, prison, or juvenile detention facility</p> <p>Long-term care facility or nursing home</p> <p>Subtotal - Institutional Settings</p> <p>Other Destinations</p> <p>Residential project or halfway house with no homeless criteria</p> <p>Deceased</p> <p>Other</p> <p>Client Doesn't Know/Client Refused</p> <p>Data Not Collected (no exit interview completed)</p> <p>Subtotal - Other Destinations</p> <p>Total</p> <p>Total persons exiting to positive housing destinations</p> <p>Total persons whose destinations excluded them from the calculation</p> <p>Percentage</p>	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹
<p>Numbers in green italics have been recalculated or weighted based on available data.</p> <p>Q23b: Exit Destination – 90 Days or Less This question is retired as of 10/1/2019.</p>					
<p>Permanent Destinations</p> <p>Moved from one HOPWA funded project to HOPWA PH</p> <p>Owned by client, no ongoing housing subsidy</p> <p>Rental by client, with ongoing housing subsidy</p> <p>Rental by client, no ongoing housing subsidy</p> <p>Rental by client, with VASH housing subsidy</p> <p>Rental by client, with GPD TIP housing subsidy</p> <p>Rental by client, with other ongoing housing subsidy</p> <p>Permanent housing (other than RRH) for formerly homeless persons</p> <p>Staying or living with family, permanent tenure</p> <p>Staying or living with friends, permanent tenure</p> <p>Rental by client, with RRH or equivalent subsidy</p> <p>Subtotal - Permanent Destinations</p> <p>Temporary Destinations</p> <p>Emergency shelter, including hotel or motel paid for with emergency shelter voucher</p> <p>Moved from one HOPWA funded project to HOPWA TH</p> <p>Transitional housing for homeless persons (including homeless youth)</p> <p>Staying or living with family, temporary tenure (e.g. room, apartment or house)</p> <p>Staying or living with friends, temporary tenure (e.g. room, apartment or house)</p> <p>Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport)</p> <p>Safe Haven</p> <p>Hotel or motel paid for without emergency shelter voucher</p> <p>Subtotal - Temporary Destinations</p> <p>Institutional Settings</p> <p>Foster care home or group foster care home</p> <p>Psychiatric hospital or other psychiatric facility</p> <p>Substance abuse treatment facility or detox center</p> <p>Hospital or other residential non-psychiatric medical facility</p> <p>Jail, prison, or juvenile detention facility</p> <p>Long-term care facility or nursing home</p>	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹
<p>Total</p>	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Subtotal - Institutional Settings						
Other Destinations						
Residential project or halfway house with no homeless criteria						
Deceased						
Other						
Client Doesn't Know/Client Refused						
Data Not Collected (no exit interview completed)						
Subtotal - Other Destinations						
Total						
Total persons exiting to positive housing destinations						
Total persons whose destinations excluded them from the calculation						
Percentage						
Numbers in green (italic) have been recalculated or weighted based on available data.						
Q23c: Exit Destination - All persons						
Permanent Destinations						
Moved from one HOPWA funded project to HOPWA PH	Total	Without Children	With Children and Adults	With Only Children	Cannot calculate ¹	Unknown Household Type
Owned by client, no ongoing housing subsidy	0	0	0	0	Cannot calculate ¹	0
Owned by client, with ongoing housing subsidy	0	0	0	0	Cannot calculate ¹	0
Rental by client, no ongoing housing subsidy	5	5	0	0	Cannot calculate ¹	0
Rental by client, with VASH housing subsidy	0	0	0	0	Cannot calculate ¹	0
Rental by client, with GPD TPD housing subsidy	0	0	0	0	Cannot calculate ¹	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	Cannot calculate ¹	0
Permanent housing (other than RHH) for formerly homeless persons	0	0	0	0	Cannot calculate ¹	0
Staying or living with family, permanent tenure	2	2	0	0	Cannot calculate ¹	0
Staying or living with friends, permanent tenure	0	0	0	0	Cannot calculate ¹	0
Rental by client, with RHH or equivalent subsidy	0	0	0	0	Cannot calculate ¹	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	Cannot calculate ¹	0
Rental by client in a public housing unit	0	0	0	0	Cannot calculate ¹	0
Subtotal - Permanent Destinations	11	11	0	0	Cannot calculate ¹	0
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	Cannot calculate ¹	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	Cannot calculate ¹	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	Cannot calculate ¹	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	Cannot calculate ¹	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	Cannot calculate ¹	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport)	0	0	0	0	Cannot calculate ¹	0
Safe Haven	0	0	0	0	Cannot calculate ¹	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	Cannot calculate ¹	0
Host Home (non-crisis)	0	0	0	0	Cannot calculate ¹	0
Subtotal - Temporary Destinations	2	2	0	0	Cannot calculate ¹	0
Institutional Settings						
Foster care home or group foster care home	0	0	0	0	Cannot calculate ¹	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	Cannot calculate ¹	0
Substance abuse treatment facility or detox center	0	0	0	0	Cannot calculate ¹	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	Cannot calculate ¹	0
Jail, prison, or juvenile detention facility	0	0	0	0	Cannot calculate ¹	0
Long-term care facility or nursing home	0	0	0	0	Cannot calculate ¹	0
Subtotal - Institutional Settings	0	0	0	0	Cannot calculate ¹	0
Other Destinations						
Residential project or halfway house with no homeless criteria	0	0	0	0	Cannot calculate ¹	0
Deceased	1	1	0	0	Cannot calculate ¹	0
Other	0	0	0	0	Cannot calculate ¹	0
Client Doesn't Know/Client Refused	0	0	0	0	Cannot calculate ¹	0
Data Not Collected (no exit interview completed)	2	2	0	0	Cannot calculate ¹	0
Subtotal - Other Destinations	3	3	0	0	Cannot calculate ¹	0
Total	16	16	0	0	Cannot calculate ¹	0
Total persons exiting to positive housing destinations	11	11	0	0	Cannot calculate ¹	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	Cannot calculate ¹	0
Percentage	73.33%	73.33%	0	0	Cannot calculate ¹	0
Numbers in green (italic) have been recalculated or weighted based on available data.						
Q24: Homelessness Prevention Housing Assessment at Exit						
Total						
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	Cannot calculate ¹	Unknown Household Type
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	Cannot calculate ¹	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project	0	0	0	0	Cannot calculate ¹	0
Able to maintain the housing they had at project start—Only with financial assistance other than a	0	0	0	0	Cannot calculate ¹	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	Cannot calculate ¹	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	Cannot calculate ¹	0
Moved in with family/friends on a temporary basis	0	0	0	0	Cannot calculate ¹	0
Moved in with family/friends on a permanent basis	0	0	0	0	Cannot calculate ¹	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	Cannot calculate ¹	0
Client became homeless – moving to a shelter or other place unit for human habitation	0	0	0	0	Cannot calculate ¹	0
Client went to jail/prison	0	0	0	0	Cannot calculate ¹	0
Client died	0	0	0	0	Cannot calculate ¹	0
Client doesn't know/Client refused	0	0	0	0	Cannot calculate ¹	0
Data not collected (no exit interview completed)	0	0	0	0	Cannot calculate ¹	0
Total	0	0	0	0	Cannot calculate ¹	0

Q25a: Number of Veterans

Chronically Homeless Veteran	Without Children	With Children and Adults	Unknown Household Type
Non-Chronically Homeless Veteran	1	0	0
Not a Veteran	2	0	0
Client Doesn't Know/Client Refused	23	0	0
Data Not Collected	0	0	0
Total	26	0	0

Q26a: Number of Chronically Homeless Persons by Household

Chronically Homeless	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Not Chronically Homeless	5	0	0	0
Client Doesn't Know/Client Refused	21	0	0	0
Data Not Collected	0	0	0	0
Total	26	0	0	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,312,398.24
02 ENTITLEMENT GRANT	3,115,575.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	591,108.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,019,081.57

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,151,622.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,151,622.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	619,324.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,770,946.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,248,134.69

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	327,182.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,824,440.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,151,622.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	1 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	435,378.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	106,435.61
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	196,517.93
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	345,295.95
32 ENTITLEMENT GRANT	3,115,575.00
33 PRIOR YEAR PROGRAM INCOME	730,921.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,846,496.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	619,324.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	388,441.78
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	384,651.41
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	623,115.00
42 ENTITLEMENT GRANT	3,115,575.00
43 CURRENT YEAR PROGRAM INCOME	591,108.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,706,683.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.81%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Drawn Amount
2016	41	5383	63 Smith Street, Village of Springville	\$18,225.00
2017	12	5176	H17-28 Ingham Avenue, Lackawanna	\$37,749.00
2018	12	5342	H-18- 88 Warsaw Street, Lackawanna	\$10,375.00
2018	12	5350	H18- 13 Rich Place Lackawanna	\$8,000.00
2018	12	5394	H18- 10 Melroy Avenue, Lackawanna NY	\$54,607.00
2019	14	5518	H19- 171 Main Street, C. Tonawanda	\$11,740.00
2021	6	5392	149 Broezel Avenue, Lancaster	\$32,889.00
2021	7	5326	80 Colton Avenue, Lackawanna	\$5,052.00
2021	7	5339	15 Fowler Street, Lackawanna	\$6,567.00
2022	7	5458	43 Orchard Place, Lackawanna	\$4,500.00
2022	7	5481	96 Saint James Street, Village of Depew	\$23,800.00
2022	7	5483	43 West Park Road, Grand Island	\$50,878.00
2022	8	5438	4 Hawro Place, Village of Depew	\$8,850.00
2022	9	5526	374 INDIAN CHURCH ROAD, WEST SENECA	\$10,500.00
2022	11	5519	17 Verel Avenue, Lackawanna	\$11,400.00
2022	14	5504	38 Wilkesbarre Street, Lackawanna	\$32,050.00
Total				\$327,182.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Drawn Amount
2021	29	5300	6723205	CP-21- T. West Seneca Senior Center Improvements	\$60,000.00
2021	29	5300	6723347	CP-21- T. West Seneca Senior Center Improvements	\$2,170.00
2022	27	5495	6723205	CP-22- T. West Seneca Senior Center Improvements/Van Purchase	\$100,000.00
2022	27	5495	6723347	CP-22- T. West Seneca Senior Center Improvements/Van Purchase	\$1,907.00
2022	28	5496	6713453	CP-22- T North Collins Senior Center Kitchen Improvements	\$40,213.00
2022	28	5496	6725960	CP-22- T North Collins Senior Center Kitchen Improvements	\$20,107.00
					\$224,397.00
2022	21	5464	6713453	CP-22-T. Boston Reconstruction of N. Boston Town Park Restroom/Pavillion	\$73,987.90
2022	21	5464	6725960	CP-22-T. Boston Reconstruction of N. Boston Town Park Restroom/Pavillion	\$16,012.10
					\$90,000.00
2021	21	5279	6687202	CP-21-T. Boston- Meadow Drive to Ripple Drive Water Main Replacement	\$150,000.00
2021	21	5279	6687303	CP-21-T. Boston- Meadow Drive to Ripple Drive Water Main Replacement	\$2,580.00
					\$152,580.00
2021	15	5281	6713453	CP-21-V. Springville - Eaton Park Improvements	\$171,253.98
2021	15	5281	6713571	CP-21-V. Springville - Eaton Park Improvements	\$7,034.42
2021	23	5268	6668105	CP-21-V. Orchard Park- ADA Curb Cut Improvements Project	\$47,498.58
2022	18	5486	6723205	CP-22-C. Lackawanna -Cleveland Ave Milling/ADA Ramp Installation	\$100,000.00
2022	18	5486	6723347	CP-22-C. Lackawanna -Cleveland Ave Milling/ADA Ramp Installation	\$4,150.00
2022	24	5491	6723205	CP-22- C. Lackawanna - Cleveland Ave Road Replacement	\$100,000.00
2022	24	5491	6723347	CP-22- C. Lackawanna - Cleveland Ave Road Replacement	\$3,800.00
2022	29	5489	6725960	CP-22- T. Grand Island - Utility Improvements & ADA Curbing and Ramps	\$95,000.00
					\$528,736.98
2022	19	5487	6713453	CP-22- V. Depew - Gould/Columbia Sidewalk Replacement	\$100,000.00
2022	19	5487	6713571	CP-22- V. Depew - Gould/Columbia Sidewalk Replacement	\$4,500.00
					\$104,500.00
2021	22	5266	6662643	CP-21-Rural Transit Service	\$85,055.96
2021	24	5280	6750550	CP-21-T. Holland - Senior Van Purchase	\$41,562.00
2022	22	5400	6687202	CP-22-Rural Transit Service	\$33,327.59
2022	22	5400	6713453	CP-22-Rural Transit Service	\$55,561.69
2022	22	5400	6725960	CP-22-Rural Transit Service	\$31,620.68
2022	22	5400	6750550	CP-22-Rural Transit Service	\$91,298.26
2022	23	5490	6723205	CP-22- T. Lancaster - Purchase of Senior Van	\$57,289.00
2022	23	5490	6723347	CP-22- T. Lancaster - Purchase of Senior Van	\$2,400.00

					\$398,115.18
2021	4	5295	6662643	H21- Fair Housing Counseling Services- HOME	\$8,232.92
2021	5	5297	6662643	H21- Housing Counseling Services	\$5,429.00
2021	5	5297	6738518	H21- Housing Counseling Services	\$5,429.00
2022	4	5515	6713453	H22- Fair Housing Services- Housing Opportunities Made Equal	\$12,743.17
2022	6	5516	6713453	H22- Fair Housing Counseling Services- Belmont Housing Resources	\$5,429.00
					\$37,263.09
2016	41	5368	6685092	113 Dirkson Avenue, West Seneca	\$13,937.00
2016	41	5382	6685092	60 Beech Street, Lackawanna	\$5,597.00
2016	41	5472	6710788	4271 Seneca Street, West Seneca	\$20,505.00
2017	16	5381	6671810	9320 South Hill Road, Colden	\$19,779.00
2017	16	5475	6711393	1722 Meadow Drive, Village of Alden	\$4,500.00
2017	16	5475	6740657	1722 Meadow Drive, Village of Alden	\$630.00
2020	6	5246	6671810	11932 Centerline Road, Wales	\$22,770.00
2020	10	5210	6671810	6667 Revere Drive, Evans	\$10,904.00
2020	12	5250	6671810	8163 Colleen Court, Evans	\$5,780.00
2021	6	5293	6671810	5102 Langford Road, North Collins	\$28,230.00
2021	6	5294	6711393	8161 Winkelman Road, Eden	\$2,670.00
2021	6	5322	6671810	7164 Versailles Road, Evans	\$21,550.00
2021	6	5322	6684612	7164 Versailles Road, Evans	\$19,784.00
2021	6	5343	6671810	18 Errington Terrace, Orchard Park	\$12,643.00
2021	6	5372	6684733	1299 Peppertree Drive, Evans	\$14,140.00
2021	6	5373	6671810	8789 Vermont Hill Road, Holland	\$8,400.00
2021	6	5375	6671810	37 School Street, Village of Angola	\$23,900.00
2021	6	5375	6685092	37 School Street, Village of Angola	\$5,626.00
2021	6	5376	6655473	75 Hill Street, Tonawanda	\$19,730.00
2021	6	5376	6655601	75 Hill Street, Tonawanda	\$1.00
2021	6	5376	6685092	75 Hill Street, Tonawanda	\$5,042.00
2021	7	5261	6671810	67 Wilkesbarre Street, Lackawanna	\$4,623.00
2021	9	5356	6668623	280 Tudor Boulevard, West Seneca	\$6,424.00
2021	9	5361	6668623	42 Klas Avenue, West Seneca	\$30,700.00
2021	9	5361	6685092	42 Klas Avenue, West Seneca	\$6,578.00
2021	11	5362	6685092	9617 Oakland Street, Evans	\$28,352.00
2021	11	5377	6671810	7186 Davis Road, Colden	\$16,359.00
2021	11	5385	6671810	201 Charlescrest Court, West Seneca	\$15,208.00
2021	11	5391	6671810	69 Thorndale Avenue, West Seneca	\$7,524.00
2021	11	5393	6671810	9435 Lemon Street., Evans	\$14,706.00
2021	13	5332	6671810	1075 Brookwood Drive, Evans	\$5,700.00
2021	13	5340	6710503	30 Budd Avenue, Clarence	\$4,549.00
2021	13	5354	6671810	43 Shamrock Drive, Lackawanna	\$5,467.00
2021	13	5359	6671810	1074 Wish Circle, Marilla	\$5,700.00
2021	13	5360	6711393	21 Doucette Street, West Seneca	\$2,495.00
2021	13	5360	6721516	21 Doucette Street, West Seneca	\$919.00
2021	13	5367	6671810	11419 Brant Reservation Road, Brant	\$4,184.00
2021	13	5374	6721516	1 Calais Court, West Seneca	\$5,700.00
2021	13	5384	6710503	8150 Amy Jenn Drive, Evans	\$5,700.00
2022	7	5398	6721516	10700 Savage Road, Sardinia	\$22,002.00
2022	7	5421	6671810	34 Cleveland Avenue, Tonawanda	\$22,225.00
2022	7	5421	6684612	34 Cleveland Avenue, Tonawanda	\$23,600.00
2022	7	5421	6711393	34 Cleveland Avenue, Tonawanda	\$8,696.00
2022	7	5422	6684612	13646 STRYKERSVILLE ROAD, Wales	\$2,131.00
2022	7	5422	6711393	13646 STRYKERSVILLE ROAD, Wales	\$28,415.00
2022	7	5423	6671810	41 King Street, Tonawanda	\$4,544.00
2022	7	5423	6684612	41 King Street, Tonawanda	\$550.00
2022	7	5444	6685092	8425 Knapp Road, Colden	\$15,675.00
2022	7	5446	6710788	7191 Seneca Street, Elma	\$21,200.00
2022	7	5446	6721516	7191 Seneca Street, Elma	\$5,277.00
2022	7	5469	6684612	11417 Springville Boston Road, Concord	\$4,250.00
2022	7	5469	6710788	11417 Springville Boston Road, Concord	\$13,650.00
2022	7	5473	6685092	173 Peppermint Road, Lancaster	\$32,296.00
2022	7	5474	6721516	301 Niagara Street, Tonawanda	\$18,545.00
2022	7	5474	6726003	301 Niagara Street, Tonawanda	\$2,755.00
2022	7	5484	6750508	41 Edgewood Road, Village of Lancaster	\$4,245.00
2022	7	5527	6710788	5 Meadow Lea Drive, Lancaster	\$9,275.00
2022	7	5527	6721516	5 Meadow Lea Drive, Lancaster	\$5,853.00
2022	7	5530	6740657	8930 Wolcott Road, Clarence	\$22,800.00
2022	7	5534	6721516	6685 Hamilton Drive, Evans	\$31,806.00
2022	7	5535	6726065	261 Wheeler Street, Tonawanda	\$20,006.00

2022	7	5535	6750508	261 Wheeler Street, Tonawanda	\$1,440.00
2022	7	5542	6721516	165 Humboldt Avenue, Evans	\$13,566.00
2022	7	5543	6740657	5791 Berg Road, Orchard Park	\$31,668.00
2022	7	5551	6750273	104 Repplen Place, Orchard Park	\$20,865.00
2022	7	5554	6750273	3758 Route 39, Collins	\$29,500.00
2022	9	5441	6710788	134 Fieldcrest Court, West Seneca	\$17,280.00
2022	9	5445	6684733	99 Knox Avenue, West Seneca	\$26,650.00
2022	9	5445	6721516	99 Knox Avenue, West Seneca	\$17,497.00
2022	9	5508	6711393	108 Kirkwood Drive, West Seneca	\$12,027.00
2022	9	5544	6750273	72 Tindle Avenue, West Seneca	\$17,500.00
2022	11	5447	6711393	456 Wood Avenue, Evans	\$13,110.00
2022	11	5449	6711393	501 Sycamore Avenue, Evans	\$7,296.00
2022	11	5461	6685092	279 Maldiner Street, Tonawanda	\$21,272.00
2022	11	5480	6711393	7028 Derby Road, Evans	\$25,878.00
2022	11	5485	6711393	118 Norfred Drive, Lackawanna	\$20,520.00
2022	11	5498	6711393	6384 Brown Hill Road, Concord	\$28,158.00
2022	11	5525	6726065	288 Barnsdale Avenue, West Seneca	\$16,342.00
2022	11	5532	6721516	6235 Seneca Street, Elma	\$15,789.00
2022	11	5536	6726065	44 Elm Street, Tonawanda	\$12,808.00
2022	11	5549	6750508	33 Follette Lane, Tonawanda	\$21,072.00
2022	13	5465	6685092	1072 Creekside Drive, Evans	\$5,750.00
2022	13	5470	6740657	22 Xavier Road, Clarence	\$5,700.00
2022	13	5479	6721516	57 Shamrock Drive, Lackawanna	\$5,700.00
2022	13	5482	6710503	848 Thomas Lane, Evans	\$5,615.00
2022	13	5501	6710503	1329 Abby Lane, Village of Alden	\$11,258.00
2022	13	5502	6710503	1446 East Lane, Village of Alden	\$10,830.00
2022	13	5507	6721516	1400 Chestnut Street, Village of Alden	\$1,525.00
2022	13	5507	6726065	1400 Chestnut Street, Village of Alden	\$4,175.00
2022	13	5509	6710503	1414 Chestnut Street, Village of Alden	\$10,426.00
2022	13	5523	6726065	1070 Karen Drive, Evans	\$5,700.00
2022	13	5528	6721516	8146 Lori Lane, Evans	\$5,501.00
2022	13	5529	6750508	7207 Hunters Creek Road, lot 1, Holland	\$5,700.00
2022	13	5538	6740657	3473 South Park Avenue, c-6, Lackawanna	\$9,120.00
2022	13	5541	6750508	812 Thomas Lane., Angola	\$9,513.00
2022	13	5550	6726003	90 Burgundy Circle, West Seneca	\$2,975.00
2022	13	5550	6740657	90 Burgundy Circle, West Seneca	\$2,725.00
2022	13	5559	6750508	1045 Wish Circle, Marilla	\$5,645.00
					\$1,234,898.00
2019	35	5105	6662643	H19- Lead Testing Services- Stohl Environmental Services	\$7,000.00
2019	35	5105	6687202	H19- Lead Testing Services- Stohl Environmental Services	\$1,750.00
2019	35	5105	6713453	H19- Lead Testing Services- Stohl Environmental Services	\$2,600.00
2019	35	5105	6725960	H19- Lead Testing Services- Stohl Environmental Services	\$4,450.00
2019	35	5105	6750550	H19- Lead Testing Services- Stohl Environmental Services	\$3,150.00
					\$18,950.00
2020	29	5379	6689327	ED20- Creekside Market	\$35,000.00
					\$35,000.00
Total					\$2,824,440.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond	Activity Name	Drawn Amount
2021	22	5266	6662643	No	CP-21-Rural Transit Service	\$85,055.96
2021	24	5280	6750550	No	CP-21-T. Holland - Senior Van Purchase	\$41,562.00
2022	22	5400	6687202	No	CP-22-Rural Transit Service	\$33,327.59
2022	22	5400	6713453	No	CP-22-Rural Transit Service	\$55,561.69
2022	22	5400	6725960	No	CP-22-Rural Transit Service	\$31,620.68
2022	22	5400	6750550	No	CP-22-Rural Transit Service	\$91,298.26
2022	23	5490	6723205	No	CP-22- T. Lancaster - Purchase of Senior Van	\$57,289.00
2022	23	5490	6723347	No	CP-22- T. Lancaster - Purchase of Senior Van	\$2,400.00
						\$398,115.18
2021	4	5295	6662643	No	H21- Fair Housing Counseling Services- HOME	\$8,232.92
2021	5	5297	6662643	No	H21- Housing Counseling Services	\$5,429.00
2021	5	5297	6738518	No	H21- Housing Counseling Services	\$5,429.00
2022	4	5515	6713453	No	H22- Fair Housing Services- Housing Opportunities Made Equal	\$12,743.17
2022	6	5516	6713453	No	H22- Fair Housing Counseling Services- Belmont Housing Resources	\$5,429.00
						\$37,263.09

	No	Activity to prevent, prepare for, and respond to Coronavirus	\$435,378.27
Total			\$435,378.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Drawn Amount
2021	1	5333	6662643	ADM21- CDBG Administration	\$20,780.00
2021	1	5333	6673793	ADM21- CDBG Administration	\$210,700.29
2021	1	5333	6687202	ADM21- CDBG Administration	\$2,924.71
2021	1	5333	6697151	ADM21- CDBG Administration	\$128,086.63
2022	1	5506	6697151	ADM-22- CDBG Administration	\$9,159.06
2022	1	5506	6713453	ADM-22- CDBG Administration	\$4,268.83
2022	1	5506	6714912	ADM-22- CDBG Administration	\$21,276.76
2022	1	5506	6723645	ADM-22- CDBG Administration	\$22,024.31
2022	1	5506	6724936	ADM-22- CDBG Administration	\$43,899.82
2022	1	5506	6726950	ADM-22- CDBG Administration	\$2,253.53
2022	1	5506	6726959	ADM-22- CDBG Administration	\$83.52
2022	1	5506	6740657	ADM-22- CDBG Administration	\$3,596.26
2022	1	5506	6743113	ADM-22- CDBG Administration	\$100,962.30
2022	1	5506	6750756	ADM-22- CDBG Administration	\$25,042.47
2022	1	5506	6750811	ADM-22- CDBG Administration	\$2,153.28
2022	1	5506	6775002	ADM-22- CDBG Administration	\$22,112.86
					\$619,324.63
Total					\$619,324.63

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,326,655.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,205,610.84
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,873.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,355,484.05
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	971,170.95
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,205,610.84
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,205,610.84
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,205,610.84
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	605,686.44
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,873.21
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.46%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	National Objective	Drawn Amount
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	LMC	\$35,000.00
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	LMC	\$35,000.00
		5257	6487036	ED20- Saxon Services- Clarence	LMC	\$35,000.00
		5311	6551019	ED20- Amy Lynn's Dance Studio	LMC	\$30,000.00
		5313	6551019	ED20- Art's Cafe Springville	LMC	\$35,000.00
		5314	6568476	ED20- Bella Publishing Company	LMC	\$35,000.00
		5315	6551019	ED20- The Greener We	LMC	\$35,000.00
		5316	6551019	ED20- Lilly Belle Meade LLC	LMC	\$35,000.00
		5317	6551019	ED20- Real Straw LLC	LMC	\$30,000.00
		5346	6568476	ED20- Boca Wood Products	LMC	\$35,000.00
		5347	6568476	ED20- Destination X Travel	LMC	\$35,000.00
		5348	6568476	ED20- L & B Transportation	LMC	\$35,000.00
		5349	6568476	ED20- Off the Wall Sandwich Company	LMC	\$35,000.00
		5364	6568476	ED20- Danasors Border Services Inc.	LMC	\$35,000.00
		5365	6568476	ED20- BGM, Bella Que Dresses, LLC	LMC	\$35,000.00
		5366	6568476	ED20- Esthetic Solutions	LMC	\$35,000.00
		5380	6607444	ED20- Lake Shore Grooming	LMC	\$35,000.00
		5390	6614771	ED20- Til Death Tattoos	LMC	\$15,000.00
		5402	6654227	ED20-716 Fresh, Elma NY	LMC	\$10,000.00
		5403	6654227	ED20-Amherst Finishing, W. Seneca	LMC	\$1,565.00
		5404	6654227	ED20-Pride Martial Arts, Clarence NY	LMC	\$6,865.00
		5405	6654227	ED20-The Great Aussie Btte, Lancaster, NY	LMC	\$4,716.00
		5406	6654227	ED20-Hi Mike Hi Tech, Lackawanna, NY	LMC	\$3,710.00
		5407	6654227	ED20-Andrea McCarthy LMT, Depew, NY	LMC	\$3,505.00
		5408	6654227	ED20-Innovative Accounting & Tax Solutions, Orchard Park,	LMC	\$2,286.00
		5409	6654227	ED20-The Coming Wave, Orchard Park, NY	LMC	\$10,000.00
		5410	6654227	ED20-D'Art Moda Salon, E. Amherst, NY	LMC	\$10,000.00
		5411	6654227	ED20-Organize Your Life, Springville NY	LMC	\$10,000.00
		5412	6654227	ED20-Cutting Edge Sports Training, Clarence NY	LMC	\$10,000.00
		5413	6654227	ED20-Dark Forest Chocolate Makers, Lancaster NY	LMC	\$10,000.00
		5414	6654227	ED20-McCourt Chiropractic, W. Seneca, NY	LMC	\$2,339.00
		5415	6654227	ED20-Fern Croft Floral, E. Aurora NY	LMC	\$5,301.00
		5416	6654227	ED20-Colden Market and Cafe, Colden NY	LMC	\$10,000.00
		5417	6654227	ED20-WNY Healthcare Education, W. Seneca NY	LMC	\$10,000.00
		5418	6654227	ED20-Burgio Health Alliance, East Amherst NY	LMC	\$5,708.00
		5419	6654227	ED20-Destination Massage, Clarence NY	LMC	\$10,000.00
		5420	6654227	ED20-Dragonfly Studio and Salon, Williamsville NY	LMC	\$2,445.00
		5424	6654401	ED20- Sweet Sip Juice Bar LLC, Clarence	LMC	\$35,000.00

5430	6654227	ED20-Cheesy Chick Food Truck, Clarence, NY	LMC	\$10,000.00
5431	6654227	ED20-MMPusattier LLC, Orchard Park, NY	LMC	\$9,364.00
5432	6654227	ED20-Certified Painting, West Seneca, NY	LMC	\$3,972.00
5433	6654227	ED20-Trendy Kutz, Angola, NY	LMC	\$802.00
5434	6654227	ED20-Mark Santucci, Lancaster, NY	LMC	\$10,000.00
5435	6654227	ED20-Skin Deep Advanced Esthetique, Derby, NY	LMC	\$1,567.00
5436	6654227	ED20-Write Now! LLC, Akron, NY	LMC	\$3,912.00
5437	6654227	ED20-Hoehman Auto and Truck Repair, Clarence, NY	LMC	\$2,849.00
5450	6654401	ED20-Robblyn Drake Consulting- Grand Island	LMC	\$30,000.00
5451	6654401	ED20- Twin Oaks Trails LLC Alden	LMC	\$35,000.00
5452	6654401	ED20- CRS Painting, Eden	LMC	\$35,000.00
5453	6654401	ED20- K & B Properties Landscaping, Angola	LMC	\$35,000.00
5454	6654401	ED20- MAC Fitness LLC, West Seneca	LMC	\$35,000.00
5459	6654227	ED20-Ryan Campbell, Eden, NY	LMC	\$1,067.00
5460	6654227	ED20-Premier Lawncare WNY, West Seneca, NY	LMC	\$2,733.00
5467	6662283	ED20-George Dairy Farms LLC, Chaffee, NY	LMC	\$10,000.00
5468	6662283	ED20-Jokers of Lackawanna, Lackawanna NY	LMC	\$10,000.00
5476	6666808	ED20- Feelings Rock, Clarence	LMC	\$35,000.00
5477	6666808	ED20- Stack Burger LLC, Lackawanna	LMC	\$35,000.00
5478	6666808	ED20- Wild Discs LLC, West Seneca	LMC	\$35,000.00
5503	6666808	ED20- Rachacha Designs- West Seneca	LMC	\$5,000.00
5546	6726665	ED20- Goshen Farms, Sardinia	LMC	\$35,000.00
5547	6726665	ED20- Davies Hillside Farms, Springville	LMC	\$35,000.00
5560	6750016	ED20- Buffalo Firewood, V. of Springville	LMC	\$35,000.00
5499	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$8,570.04
	6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$1,429.96
5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$23,231.25
	6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$93,228.28
	6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$134,769.95
	6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$268,770.52
5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$7,629.40
	6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$899.99
	6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$849.99
	6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$599.14
5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$5,000.00
	6532124	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$3,877.43
	6595925	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$4,254.96
	6654224	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$10,154.32
	6666808	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$10,339.41
	6707964	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$13,864.88
	6738518	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$2,509.00
5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$173.48
	6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$1,987.24
	6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$3,806.80
	6654224	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$5,780.12
	6666808	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$3,960.28
5283	6595925	CP-20-CV- V. Farnham - Village Park Improvements	LMA	\$2,540.00

				6707964	CP-20-CV- V. Farnham - Village Park Improvements	LMC			\$1,789.22
5284				6595925	CP-20-CV- V. Lancaster- W. Drullard Outdoor Fitness Center	LMC			\$94,929.00
5285				6595925	CP-20-CV- C. Tonawanda - Installation of Playground Equip.	LMC			\$135,737.37
				6686808	CP-20-CV- C. Tonawanda - Installation of Playground Equip.	LMC			\$64,262.63
5286				6686808	CP-20-CV- T. West Seneca- Recreation Improvements to	LMC			\$200,000.00
5287				6707964	CP-20-CV- T. Collins - Town Park Improvements	LMC			\$160,000.00
5289				6654217	CP-20-CV- V. Depew- W. Dawson Park Playground	LMC			\$160,021.00
				6662283	CP-20-CV- V. Depew- W. Dawson Park Playground	LMC			\$4,959.00
5272				6508430	CP20- Senior Center Improvements Design	LMC			\$48,795.00
	34			6532124	CP20- Senior Center Improvements Design	LMC			\$4,500.00
				6551019	CP20- Senior Center Improvements Design	LMC			\$5,739.00
				6595925	CP20- Senior Center Improvements Design	LMC			\$5,720.00
				6607444	CP20- Senior Center Improvements Design	LMC			\$8,800.00
				6686808	CP20- Senior Center Improvements Design	LMC			\$10,065.00
				6707964	CP20- Senior Center Improvements Design	LMC			\$1,375.00
				6726665	CP20- Senior Center Improvements Design	LMC			\$2,090.00
5386				6654224	CP-20-CV-Town Collins Senior Center HVAC Improvements	LMC			\$2,184.00
5387				6654224	ACP-20-CV-T North Collins Senior Center HVAC	LMC			\$8,350.00
5389				6654224	CP-20-CV-Orchard Park Senior Center HVAC Improvements	LMC			\$39,875.00
5395				6654224	CP-20-CV-Town Lancaster Senior Center HVAC	LMC			\$8,145.00
5396				6726665	CP-20-CV-T Clarence Senior Center HVAC Improvements	LMC			\$82,565.18
5426				6654224	CP-20-CV-T Concord Senior Center HVAC Improvements	LMC			\$44,552.00
5427				6750016	CP-20-CV- Town Boston Senior Center HVAC Improvements	LMC			\$109,300.00
5428				6662283	CP-20-CV-City Tonawanda Senior Center HVAC	LMC			\$6,153.00
5429				6686808	CP-20-CV-C. Lackawanna Senior Center HVAC	LMC			\$10,636.00
5440				6686808	CP-20-CV-Town of Newstead Senior Center HVAC	LMC			\$87,540.00
5463				6662283	CP-20-CV-T Aurora Senior Center HVAC Improvements	LMC			\$27,601.00
5533				6726665	CP-20-CV-T Colden Senior Center HVAC Improvements	LMC			\$46,995.00
Total									\$3,205,610.84

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	National Objective	Drawn Amount
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$8,570.04
			6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry	LMC	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$23,231.25
			6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$93,228.28
			6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$134,769.95
			6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on	LMC	\$268,770.52
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$7,629.40
			6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$899.99
			6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$849.99
			6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	LMC	\$599.14
	31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$5,000.00
			6532124	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$3,877.43

	6595925	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$4,254.96
	6654224	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$10,154.32
	6666808	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$10,339.41
	6707964	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$13,864.88
	6738518	CDBG-CV-20 Housing Counseling Services- Belmont	LMC	\$2,509.00
	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$173.48
	6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$1,987.24
	6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$3,806.80
	6654224	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$5,780.12
	6666808	CDBG-CV-20 Housing Counseling Services- Elder Law And	LMC	\$3,960.28
Total				\$605,686.44

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	National Objective	Drawn Amount
2020	32	5185	6483493	CDBG-CV- Administration		\$29,489.00
			6551019	CDBG-CV- Administration		\$21,671.81
			6721741	CDBG-CV- Administration		\$21,326.00
			6747763	CDBG-CV- Administration		\$15,034.43
		5258	6487036	AD20- ECIDA		\$10,000.00
			6614771	AD20- ECIDA		\$28,351.97
			6747812	AD20- ECIDA		\$24,000.00
Total						\$149,873.21

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2022

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2021	0029	CP21- T. West Seneca- Senior Center Improvements	5300	CP-21- T. West Seneca Senior Center Improvements	LMC	0	03A	C	1	1	10/26/2021	62,170.00	62,170.00	62,170.00	0.00	11	2022	8432
2022	0027	CP22- T- West Seneca- Senior Center Improvements/Senior Van Purchase	5495	CP-22- T. West Seneca Senior Center Improvements/Van Purchase	LMC	0	03A	C	1	1	9/16/2022	101,907.00	101,907.00	101,907.00	0.00	11	2022	8432
2021	0021	CP21 - T. Boston - Meadow Drive/Ripple Drive Waterline Replacement	5279	CP-21-T. Boston- Meadow Drive to Ripple Drive Water Main Replacement	LMA	41.98	03J	C	1	3	10/26/2021	152,580.00	152,580.00	152,580.00	0.00	01	2022	0
2021	0015	ED21 - Smart Growth Initiative - V. Springville - Franklin Streetscape and Eaton Park Improvements	5281	CP-21-V. Springville - Eaton Park Improvements	LMA	47.28	03K	C	1	3	10/26/2021	332,034.42	332,034.42	178,288.40	0.00	01	2022	0
2021	0023	CP21 0 V. Orchard Park - ADA Curb Cut Improvements - Business District	5268	CP-21-V. Orchard Park- ADA Curb Cut Improvements Project	LMC	0	03K	C	1	1	10/26/2021	47,498.58	47,498.58	47,498.58	0.00	01	2022	5089
2022	0018	CP22 - C. Lackawanna - Cleveland Avenue- Milling/ADA Ramp Installation	5486	CP-22-C. Lackawanna -Cleveland Ave Milling/ADA Ramp Installation	LMA	62.94	03K	C	1	1	9/16/2022	104,150.00	104,150.00	104,150.00	0.00	01	2022	0
2022	0024	CP22 - City of Lackawanna- Cleveland Avenue Road/Curb Replacement	5491	CP-22- C. Lackawanna - Cleveland Ave Road Replacement	LMA	62.94	03K	C	2	2	9/16/2022	103,800.00	103,800.00	103,800.00	0.00	01	2022	0
2022	0019	CP22- V. Depew- Gould/Columbia Sidewalk Replacement	5487	CP-22- V. Depew - Gould/Columbia Sidewalk Replacement	LMA	53.64	03L	C	1	1	9/16/2022	104,500.00	104,500.00	104,500.00	0.00	01	2022	0
2017	0025	CP17 - Rural Transit Service	5036	Rural Transit Service Van Replacement	LMC	0	05E	C	1	1	2/12/2019	91,435.34	91,435.34	0.00	0.00	01	2022	627
2021	0022	CP21 - Rural Transit Services	5266	CP-21-Rural Transit Service	LMC	0	05E	C	1	1	8/26/2021	216,855.61	216,855.61	85,055.96	0.00	01	2022	1610
2021	0024	CP21 - T. Holland - Senior Van Purchase	5280	CP-21-T. Holland - Senior Van Purchase	LMC	0	05E	C	1	3	10/26/2021	41,562.00	41,562.00	41,562.00	0.00	01	2022	578
2022	0023	CP22 - T. Lancaster- Purchase of Senior Van	5490	CP-22- T. Lancaster - Purchase of Senior Van	LMC	0	05E	C	1	1	9/16/2022	59,689.00	59,689.00	59,689.00	0.00	01	2022	818
2021	0004	H21 - Fair Housing- Housing Opportunities Made Equal	5295	H21- Fair Housing Counseling Services- HOME	LMC	0	05J	C	2	2	8/23/2021	37,720.00	37,720.00	8,232.92	0.00	01	2022	468
2021	0005	H21- Housing Support Services - Housing Counseling - Belmont Shelter Corp	5297	H21- Housing Counseling Services	LMC	0	05J	C	2	2	8/23/2021	21,716.00	21,716.00	10,858.00	0.00	01	2022	1132
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5368	113 Dirkson Avenue, West Seneca	LMH	0	14A	C	2	2	11/15/2021	13,937.00	13,937.00	13,937.00	0.00	10	2022	1
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5382	60 Beech Street, Lackawanna	LMH	0	14A	C	2	2	2/10/2022	5,597.00	5,597.00	5,597.00	0.00	10	2022	1
2017	0016	H17- Handicapped Accessibility Program	5381	9320 South Hill Road, Colden	LMH	0	14A	C	2	2	2/10/2022	19,779.00	19,779.00	19,779.00	0.00	10	2022	1
2017	0016	H17- Handicapped Accessibility Program	5475	1722 Meadow Drive, Village of Alden	LMH	0	14A	C	2	2	7/28/2022	5,130.00	5,130.00	5,130.00	0.00	10	2022	1
2020	0010	H20- Housing Rehabilitation- Emergency Repair Program	5210	6667 Revere Drive, Evans	LMH	0	14A	C	2	2	10/20/2020	25,904.00	25,904.00	10,904.00	0.00	10	2022	1
2020	0012	H20- Housing Rehabilitation- Mobile Home Repair Program	5250	8163 Colleen Court, Evans	LMH	0	14A	C	2	2	3/1/2021	5,780.00	5,780.00	5,780.00	0.00	10	2022	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5294	8161 Winkleman Road, Eden	LMH	0	14A	C	2	2	6/18/2021	20,470.00	20,470.00	2,670.00	0.00	10	2022	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2022

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5375	37 School Street, Village of Angola	LMH	0	14A	C	2	2	1/28/2022	29,526.00	29,526.00	29,526.00	0.00	10	2022	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5376	75 Hill Street, Tonawanda	LMH	0	14A	C	2	2	1/31/2022	24,773.00	24,773.00	24,773.00	0.00	10	2022	1
2021	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5261	67 Wilkesbarre Street, Lackawanna	LMH	0	14A	C	2	2	4/14/2021	23,876.00	23,876.00	4,623.00	0.00	10	2021,2022	0,1
2021	0009	H21 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5356	280 Tudor Boulevard, West Seneca	LMH	0	14A	C	2	2	10/21/2021	28,044.00	28,044.00	6,424.00	0.00	10	2022	1
2021	0009	H21 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5361	42 Klas Avenue, West Seneca	LMH	0	14A	C	2	2	11/10/2021	37,278.00	37,278.00	37,278.00	0.00	10	2022	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5362	9617 Oakland Street, Evans	LMH	0	14A	C	2	2	11/10/2021	28,352.00	28,352.00	28,352.00	0.00	10	2022	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5377	7186 Davis Road, Colden	LMH	0	14A	C	2	2	2/1/2022	16,359.00	16,359.00	16,359.00	0.00	10	2022	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5385	201 Charlescrest Court, West Seneca	LMH	0	14A	C	2	2	3/10/2022	15,208.00	15,208.00	15,208.00	0.00	10	2022	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5391	69 Thorndale Avenue, West Seneca	LMH	0	14A	C	2	2	3/25/2022	7,524.00	7,524.00	7,524.00	0.00	10	2022	1
2021	0011	H21 - Housing Rehabilitation - Emergency Repair Program	5393	9435 Lemon Street., Evans	LMH	0	14A	C	2	2	3/30/2022	14,706.00	14,706.00	14,706.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5332	1075 Brookwood Drive, Evans	LMH	0	14A	C	2	2	9/2/2021	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5340	30 Budd Avenue, Clarernce	LMH	0	14A	C	2	2	9/24/2021	4,549.00	4,549.00	4,549.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5354	43 Shamrock Drive, Lackawanna	LMH	0	14A	C	2	2	10/15/2021	5,467.00	5,467.00	5,467.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5359	1074 Wish Circle, Marilla	LMH	0	14A	C	2	2	11/3/2021	5,700.00	5,700.00	5,700.00	0.00	10	2021,2022	0,1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5360	21 Doucette Street, West Seneca	LMH	0	14A	C	2	2	11/4/2021	3,414.00	3,414.00	3,414.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5367	11419 Brant Reservation Road, Brant	LMH	0	14A	C	2	2	11/15/2021	5,584.00	5,584.00	4,184.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5374	1 Calais Court, West Seneca	LMH	0	14A	C	2	2	1/26/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2021	0013	H21 - Housing Rehabilitation - Mobile Home Repair Program	5384	8150 Amy Jenn Drive, Evans	LMH	0	14A	C	2	2	3/3/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5398	10700 Savage Road, Sardinia	LMH	0	14A	C	2	2	4/6/2022	22,002.00	22,002.00	22,002.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5421	34 Cleveland Avenue, Tonawanda	LMH	0	14A	C	2	2	4/20/2022	54,521.00	54,521.00	54,521.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5422	13646 STRYKERSVILLE ROAD, Wales	LMH	0	14A	C	2	2	4/20/2022	30,546.00	30,546.00	30,546.00	0.00	10	2022	1

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2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5444	8425 Knapp Road, Colden	LMH	0	14A	C	2	2	5/12/2022	15,675.00	15,675.00	15,675.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5446	7191 Seneca Street, Elma	LMH	0	14A	C	2	2	5/19/2022	26,477.00	26,477.00	26,477.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5473	173 Peppermint Road, Lancaster	LMH	0	14A	C	2	2	7/27/2022	32,296.00	32,296.00	32,296.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5484	41 Edgewood Road, Village of Lancaster	LMH	0	14A	C	2	2	8/25/2022	4,245.00	4,245.00	4,245.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5527	5 Meadow Lea Drive, Lancaster	LMH	0	14A	C	2	2	10/17/2022	15,128.00	15,128.00	15,128.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5530	8930 Wolcott Road, Clarence	LMH	0	14A	C	2	2	10/24/2022	22,800.00	22,800.00	22,800.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5534	6685 Hamilton Drive, Evans	LMH	0	14A	C	2	2	11/2/2022	31,806.00	31,806.00	31,806.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5535	261 Wheeler Street, Tonawanda	LMH	0	14A	C	2	2	11/3/2022	21,446.00	21,446.00	21,446.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5542	165 Humboldt Avenue, Evans	LMH	0	14A	C	2	2	11/23/2022	13,566.00	13,566.00	13,566.00	0.00	10	2022	1
2022	0009	H22 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5445	99 Knox Avenue, West Seneca	LMH	0	14A	C	2	2	5/18/2022	44,147.00	44,147.00	44,147.00	0.00	10	2022	1
2022	0009	H22 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5508	108 Kirkwood Drive, West Seneca	LMH	0	14A	C	2	2	9/22/2022	12,027.00	12,027.00	12,027.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5447	456 Wood Avenue, Evans	LMH	0	14A	C	2	2	5/19/2022	13,110.00	13,110.00	13,110.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5449	501 Sycamore Avenue, Evans	LMH	0	14A	C	2	2	5/20/2022	7,296.00	7,296.00	7,296.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5461	279 Maldiner Street, Tonawanda	LMH	0	14A	C	2	2	6/13/2022	21,272.00	21,272.00	21,272.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5480	7028 Derby Road, Evans	LMH	0	14A	C	2	2	8/10/2022	25,878.00	25,878.00	25,878.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5485	118 Norfred Drive, Lackawanna	LMH	0	14A	C	2	2	8/25/2022	20,520.00	20,520.00	20,520.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5498	6384 Brown Hill Road, Concord	LMH	0	14A	C	2	2	8/31/2022	28,158.00	28,158.00	28,158.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5525	288 Barnsdale Avenue, West Seneca	LMH	0	14A	C	2	2	10/7/2022	16,342.00	16,342.00	16,342.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5532	6235 Seneca Street, Elma	LMH	0	14A	C	2	2	10/31/2022	15,789.00	15,789.00	15,789.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5536	44 Elm Street, Tonawanda	LMH	0	14A	C	2	2	11/3/2022	12,808.00	12,808.00	12,808.00	0.00	10	2022	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5549	33 Follette Lane, Tonawanda	LMH	0	14A	C	2	2	12/19/2022	21,072.00	21,072.00	21,072.00	0.00	10	2022	1

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2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5465	1072 Creekside Drive, Evans	LMH	0	14A	C	2	2	6/27/2022	5,750.00	5,750.00	5,750.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5470	22 Xavier Road, Clarence	LMH	0	14A	C	2	2	7/14/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5479	57 Shamrock Drive, Lackawanna	LMH	0	14A	C	2	2	8/8/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5482	848 Thomas Lane, Evans	LMH	0	14A	C	2	2	8/10/2022	5,615.00	5,615.00	5,615.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5501	1329 Abby Lane, Village of Alden	LMH	0	14A	C	2	2	9/8/2022	11,258.00	11,258.00	11,258.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5502	1446 East Lane, Village of Alden	LMH	0	14A	C	2	2	9/8/2022	10,830.00	10,830.00	10,830.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5507	1400 Chestnut Street, Village of Alden	LMH	0	14A	C	2	2	9/21/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5509	1414 Chestnut Street, Village of Alden	LMH	0	14A	C	2	2	9/23/2022	10,426.00	10,426.00	10,426.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5523	1070 Karen Drive, Evans	LMH	0	14A	C	2	2	10/5/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5528	8146 Lori Lane, Evans	LMH	0	14A	C	2	2	10/20/2022	5,501.00	5,501.00	5,501.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5529	7207 Hunters Creek Road, lot 1, Holland	LMH	0	14A	C	2	2	10/20/2022	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5538	3473 South Park Avenue, c-6, Lackawanna	LMH	0	14A	C	2	2	11/9/2022	9,120.00	9,120.00	9,120.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5541	812 Thomas Lane., Angola	LMH	0	14A	C	2	2	11/17/2022	9,513.00	9,513.00	9,513.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5550	90 Burgundy Circle, West Seneca	LMH	0	14A	C	2	2	1/12/2023	5,700.00	5,700.00	5,700.00	0.00	10	2022	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5559	1045 Wish Circle, Marilla	LMH	0	14A	C	2	2	3/6/2023	5,645.00	5,645.00	5,645.00	0.00	10	2022	1
2017	0012	H17 - Rental Rehab Program	5176	H17-28 Ingham Avenue, Lackawanna	LMH	0	14B	C	2	2	6/16/2020	42,889.00	42,889.00	37,749.00	0.00	10	2022	3
2018	0012	H18 - Rental Rehab Program	5342	H-18- 88 Warsaw Street, Lackawanna	LMH	0	14B	C	2	2	9/27/2021	67,775.00	67,775.00	10,375.00	0.00	10	2022	2
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5392	149 Broeze Avenue, Lancaster	LMH	0	14B	C	2	2	3/30/2022	32,889.00	32,889.00	32,889.00	0.00	10	2022	1
2021	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5326	80 Colton Avenue, Lackawanna	LMH	0	14B	C	2	2	8/17/2021	24,852.00	24,852.00	5,052.00	0.00	10	2022	1
2021	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5339	15 Fowler Street, Lackawanna	LMH	0	14B	C	2	2	9/20/2021	40,047.00	40,047.00	6,567.00	0.00	10	2022	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5483	43 West Park Road, Grand Island	LMH	0	14B	C	2	2	8/18/2022	50,878.00	50,878.00	50,878.00	0.00	10	2022	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY
Rpt Program Year: 2022

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objecti ves	Outcom es	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5519	17 Verel Avenue, Lackawanna	LMH	0	14B	C	2	2	9/30/2022	11,400.00	11,400.00	11,400.00	0.00	10	2022	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5379	ED20- Creekside Market	LMC	0	18C	C	3	3	7/28/2022	35,000.00	35,000.00	35,000.00	0.00	08	2022	1
2020	0029	CDBG-CV- Micro-Enterprise Loan/Grant Program	5424	ED20- Sweet Sip Juice Bar LLC, Clarence	LMC	0	18C	C	3	3	4/21/2022	0.00	0.00	0.00	0.00	08	2022	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0
2020	0001	ADM20- CDBG- Program Administration	5232	2020- CDBG- Program Administration	0	0	21A	C	0	0	12/22/2020	636,895.00	636,895.00	0.00	0.00	0	0	0
2021	0001	ADM21 - CDBG- Program Administration	5333	ADM21- CDBG Administration	0	0	21A	C	0	0	9/7/2021	628,819.00	628,819.00	362,491.63	0.00	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ERIE COUNTY, 2022

Date: 06/02/2023
Time: 11:36 AM
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Water/Sewer/Drain	1 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3200	1465	45.78%	0	1465	
Sidewalk	2 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2800	7494	267.64%	1410	7494	
Road	3 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	5500	1565	28.45%	1335	1565	
Public Building and	4 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	1250	0	0.00%			
Parks/Open Space	5 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	950	1565	164.74%	1095	1565	
Senior Center	6 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	4500	16864	374.76%	4404	16864	
Commercial Center Improvement CD-2,4	7 Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2000	0	0.00%			
Smart Growth Fund	8 Neighborhood	CDBG: \$	Facade treatment/business	Business	15	0	0.00%			
Transportation CD-9	9 Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3500	2295	65.57%	994	2295	
Fair Housing	10 Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	9000	3006	33.40%	1795	3006	
Planning	11 Planning	CDBG: \$	Public service activities other	Persons Assisted	5500	1600	29.09%	1150	1600	
Brownfield	13 Economic	CDBG: \$	Other	Other	4	0	0.00%			
Micro-Loan	14 Economic	CDBG: \$	Other	Other	5	0	0.00%			
Owner Occ.	15 Affordable Housing	CDBG: \$ / HOME: \$	Businesses assisted	Businesses	8	0	0.00%			
Owner Occ.	16 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	185	28	15.14%	50	28	56.00%
Owner Occ.	17 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	55	0	0.00%	17	0	0.00%
Owner Occ.	18 Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	60	8	13.33%	13	8	61.54%
Emergency Repair	19 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	30	1	3.33%	7	1	14.29%
Rental	20 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	60	16	26.67%	12	16	
Mobile Home	21 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	0	0.00%	10	0	0.00%
Utility Connection	22 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	23	46.00%	10	23	
Handicapped	23 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0	0.00%			
Housing	24 Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	0	0.00%			
Affordable Housing CHDO Projects H-2,4	25 Affordable Housing	CDBG: \$	Rental units constructed	Household Housing	25	0	0.00%	8	0	0.00%
Affordable Housing	26 Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	90	0	0.00%	1	0	0.00%
Remove	27 Clearance and	CDBG: \$	Buildings Demolished	Buildings	0	1	0.00%	0	1	
Homeless Needs	28 Homeless	ESG: \$	Tenant-based rental assistance /	Households	3	0	0.00%	3	0	0.00%
Homeless Needs	29 Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%	30	0	0.00%
Homeless Needs	30 Homeless	ESG: \$	Other	Other	130	0	0.00%	25	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV- COMMUNITY REVIT RECREATION IMPROV PROJECTS	CP-20-CV- C. Tonawanda - Installation	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	650
	CP-20-CV- T. Collins - Town Park	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	565
	CP-20-CV- T. West Seneca- Recreation	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	895
	CP-20-CV- V. Depew- W. Dawson Park	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	1585
	CP-20-CV- V. Lancaster- W. Drullard	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	1230
CDBG-CV- Food Pantry Assistance	CDBG-CV 2020 - FeedMoreWNY Food	CV	Public service activities other than Low/Moderate	Persons Assisted	8189
	CDBG-CV-20 Housing Counseling	CV	Public service activities other than Low/Moderate	Persons Assisted	831
CDBG-CV- Housing Counseling Services	ED20- Buffalo Firewood, V. of Springville	CV	Businesses assisted	Businesses Assisted	1
	ED20- Creekside Market		Businesses assisted	Businesses Assisted	1
	ED20- CRS Painting, Eden	CV	Businesses assisted	Businesses Assisted	1
	ED20- Davies Hillside Farms, Springville	CV	Businesses assisted	Businesses Assisted	1
	ED20- Feelings Rock, Clarence	CV	Facade treatment/business building rehabilitation	Business	1
	ED20- Goshen Farms, Sardinia	CV	Businesses assisted	Businesses Assisted	1
	ED20- K & B Properties Landscaping,	CV	Businesses assisted	Business	1
	ED20- MAC Fitness LLC, West Seneca	CV	Businesses assisted	Businesses Assisted	1
	ED20- Rachacha Designs- West Seneca	CV	Businesses assisted	Businesses Assisted	1
	ED20- Robbyn Drake Consulting- Grand	CV	Businesses assisted	Businesses Assisted	1
	ED20- Stack Burger LLC, Lackawanna	CV	Businesses assisted	Businesses Assisted	1
	ED20- Sweet Sip Juice Bar LLC,	CV	Businesses assisted	Businesses Assisted	1
	ED20- Til Death Tattoos	CV	Businesses assisted	Businesses Assisted	1
CDBG-CV- Micro-Enterprise Loan/Grant Program	ED20- Twin Oaks Trails LLC Alden	CV	Businesses assisted	Businesses Assisted	1

ED20-Wild Discs LLC, West Seneca	CV	Businesses assisted	Businesses Assisted	1
ED20-716 Fresh, Elma NY	CV	Businesses assisted	Businesses Assisted	1
ED20-Amherst Finishing, W. Seneca	CV	Businesses assisted	Businesses Assisted	1
ED20-Andrea McCarthy LMT, Depew,	CV	Facade treatment/business building rehabilitation	Business	0
ED20-Burgio Health Alliance, East	CV	Businesses assisted	Businesses Assisted	1
ED20-Certified Painting, West Seneca,	CV	Businesses assisted	Businesses Assisted	1
ED20-Cheesy Chick Food Truck,	CV	Businesses assisted	Businesses Assisted	1
ED20-Colden Market and Cafe, Colden	CV	Businesses assisted	Businesses Assisted	1
ED20-Cutting Edge Sports Training,	CV	Businesses assisted	Businesses Assisted	1
ED20-D'Art Moda Salon, E. Amherst, NY	CV	Businesses assisted	Businesses Assisted	1
ED20-Dark Forest Chocolate Makers,	CV	Businesses assisted	Businesses Assisted	1
ED20-Destination Massage, Clarence	CV	Businesses assisted	Businesses Assisted	1
ED20-Dragonfly Studio and Salon,	CV	Businesses assisted	Businesses Assisted	1
ED20-Fern Croft Floral, E. Aurora NY	CV	Businesses assisted	Businesses Assisted	1
ED20-George Dairy Farms LLC,	CV	Businesses assisted	Businesses Assisted	1
ED20-Hi Mike Hi Tech, Lackawanna, NY	CV	Businesses assisted	Businesses Assisted	1
ED20-Hoehman Auto and Truck Repair,	CV	Businesses assisted	Businesses Assisted	1
ED20-Innovative Accounting & Tax	CV	Businesses assisted	Businesses Assisted	1
ED20-Jokers of Lackawanna,	CV	Businesses assisted	Businesses Assisted	1
ED20-Mark Santucci, Lancaster, NY	CV	Businesses assisted	Businesses Assisted	1
ED20-McCourt Chiropractic, W. Seneca,	CV	Businesses assisted	Businesses Assisted	1
ED20-MMPusatier LLC, Orchard Park,	CV	Businesses assisted	Businesses Assisted	1
ED20-Organize Your Life, Springville NY	CV	Businesses assisted	Businesses Assisted	1
ED20-Premier Lawn care WNY, West	CV	Businesses assisted	Businesses Assisted	1
ED20-Pride Martial Arts, Clarence NY	CV	Businesses assisted	Businesses Assisted	1
ED20-Ryan Campbell, Eden, NY	CV	Facade treatment/business building rehabilitation	Business	0
ED20-Skin Deep Advanced Esthetique,	CV	Businesses assisted	Businesses Assisted	1
ED20-The Coming Wave, Orchard Park,	CV	Businesses assisted	Businesses Assisted	1
ED20-The Great Aussie Bite, Lancaster,	CV	Businesses assisted	Businesses Assisted	1
ED20-Trendy Kutz, Angola, NY	CV	Businesses assisted	Businesses Assisted	1
ED20-WNY Healthcare Education, W.	CV	Businesses assisted	Businesses Assisted	1
ED20-Write Now! LLC, Akron, NY	CV	Businesses assisted	Businesses Assisted	1
ACP-20-CV-T North Collins Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	593
CP-20-CV- Town Boston Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	1398
CP-20-CV-C, Lackawanna Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	483
CP-20-CV-Orchard Park Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	5213
CP-20-CV-T Aurora Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	2373
CP-20-CV-T Clarence Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	761
CP-20-CV-T Colden Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	579
CP-20-CV-T Concord Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	722
CP-20-CV-Town Collins Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	544
CP-20-CV-Town Lancaster Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	6690

CDBG-CV- SENIOR CITIZEN CENTER COVID-19
SAFETY IMPROVETS

CP17 - Rural Transit Service	CP-20-CV-Town of Newstead Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	195
H16 - Housing Rehabilitation - Lead Remediation	Rural Transit Service Van Replacement		Public service activities other than Low/Moderate	Persons Assisted	627
	113 Dirkson Avenue, West Seneca		Homeowner Housing Rehabilitated	Household Housing Unit	1
H17 - Rental Rehab Program	60 Beech Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
	H17-28 Ingham Avenue, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	0
			Rental units rehabilitated	Household Housing Unit	3
H17- Handicapped Accessibility Program	1722 Meadow Drive, Village of Alden		Homeowner Housing Rehabilitated	Household Housing Unit	1
	9320 South Hill Road, Colden		Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - Rental Rehab Program	H-18- 88 Warsaw Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	0
			Rental units rehabilitated	Household Housing Unit	2
H20- Housing Rehabilitation- Mobile Home Repair	8163 Colleen Court, Evans		Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation	1258 McKinley Parkway, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
	56 Bader Avenue, Village of Gowanda		Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Emergency Repair	6667 Revere Drive, Evans		Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Town of Hamburg	H20- 38 Madison, Hamburg		Homeowner Housing Rehabilitated	Household Housing Unit	1
	H20- 62 Frontier Drive, Hamburg		Homeowner Housing Rehabilitated	Household Housing Unit	1
H21 - CDBG/HOME Consortium Owner Occupied	9877 Utica Street, Evans		Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME19 - Hamburg - Homeowner Rehab	6714 Taylor Road, Hamburg NY		Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME19 - Housing Rehab - Consortium	169 Warsaw Street, Village of Depew		Homeowner Housing Rehabilitated	Household Housing Unit	1
			Homeowner Housing Rehabilitated	Household Housing Unit	1