

June 28, 2024

**FINAL**

CONSOLIDATED ANNUAL PERFORMANCE  
REPORT FOR COMMUNITY DEVELOPMENT,  
HOME INVESTMENT PARTNERSHIP, AND  
EMERGENCY SOLUTIONS PROGRAMS

**PROGRAM YEAR 2023**

**ERIE COUNTY DEPARTMENT OF  
ENVIRONMENT & PLANNING**

DAN CASTLE, COMMISSIONER

MARK C. POLONCARZ, COUNTY EXECUTIVE

**ERIE COUNTY, NEW YORK**

**ERIE COUNTY, NEW YORK  
URBAN COUNTY CONSORTIUM  
ANNUAL PERFORMANCE REPORT  
PROGRAM YEAR 2023**

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2023 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2024, Erie County's timeliness of expenditure of funds standard percentage was 1.38 times the dollar amount of the 2023 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 100% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 16.19% on planning and administration. 8.58% was expended on public service activities which is below the 15% cap.

2. Community Projects: 10 projects were completed in 2023 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,514 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: In 2023 the Commercial Center Improvement Program continued exterior rehabilitation with CDBG funding assistance with one completed project in the Hamlet of the Town of Eden and Village of Angola. There was a total of 1 completed project for facade improvements in 2023.

4. Housing: Taken together, the Erie County housing programs assisted 97 low/moderate income households in 2023. Goals were achieved in the mobile home repair, emergency repair and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

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Emergency Rehab-	12
Owner occupied Rehab-	44
Lead Remediation Grant-	7
Mobile Home Rehab-	26
Rental Rehab-	4
Handicapped Accessibility Rehab-	1
Utility Connection-	3

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90	0	0.00%	1	0	0.00%
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		0	1	
Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$ / HOME: \$1300000	Rental units constructed	Household Housing Unit	0	3		5	0	0.00%
Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$ / HOME: \$1300000	Rental units rehabilitated	Household Housing Unit	3	4	133.33%			

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Brownfield Redevelopment ED-1.1	Economic Development	CDBG: \$	Other	Other	5	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	4	26.67%			
Emergency Repair Program H-1.5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	49	81.67%	12	12	100.00%
Fair Housing Services CD-3.2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	4172	75.85%	1200	972	81.00%
Handicapped Accessibility Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	4	40.00%	5	1	20.00%
Homeless Needs Homeless Prevention Program ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	183	140.77%	23	116	504.35%

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Homeless Needs Homeless Prevention Program ESG-1.3	Homeless	ESG: \$	Other	Other	5	7	140.00%	1	1	100.00%
Homeless Needs Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	107	71.33%	28	31	110.71%
Housing Rehabilitation Lead Remediation H- 1.10	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	18	72.00%	5	7	140.00%
Micro-Loan Program ED-4.1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	9	112.50%			
Mobile Home Repair Program H-1.7	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	87	174.00%	12	26	216.67%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.4	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	20	66.67%	7	5	71.43%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	21	35.00%	11	5	45.45%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	39	70.91%	15	12	80.00%
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	185	102	55.14%	48	31	64.58%

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Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	2180	229.47%	335	615	183.58%
Planning Studies/Reports CD-4.1	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	979	78.32%			
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%			
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	23	46.00%	9	4	44.44%
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0		

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Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	6840	124.36%	4745	3027	63.79%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	21816	484.80%	1666	4952	297.24%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	13009	464.61%	5225	5515	105.55%
Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	3240	92.57%	855	945	110.53%

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Transportation CD-3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	6282	69.80%	1117	1514	135.54%
Utility Connection Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	5	3	60.00%
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	3980	124.38%	1150	2515	218.70%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2023 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2023 program year where progress was made in meeting the performance targets by

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above 25% of the yearly goal.

Mobile Home Repair Program- H1.7- 26 homeowners assisted.

Senior Center Improvements CD2.3- 4,952 people assisted.

Water/Sewer/Drainage Improvements CD-1.1- 2,515 people assisted

The following narrative lists goals and objectives for the 2023 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Town of West Seneca Housing Rehab Program H 1.5- 4 cases completed in the 2023 PY but 4 units under construction that will be completed in the 2024 PY.

Demolition Program SB1.1- 0 completed projects in the 2023 program year but two projects are underway and to be completed in the 2024 PY.

Rental Rehabilitation Program H-1.6- 4 cases completed in 2023 but 7 cases are funded with 5 underway that will be completed in the 2024PY.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	20,326	40
Black or African American	772	7
Asian	234	0
American Indian or American Native	99	0
Native Hawaiian or Other Pacific Islander	7	0
<b>Total</b>	<b>21,438</b>	<b>47</b>
Hispanic	46	1
Not Hispanic	21,392	46

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 5.6% according to the 2015 ACS.

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## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,550,068	4,703,578
HOME	public - federal	2,640,251	1,042,407
ESG	public - federal	244,521	302,100
Other	public - federal	0	

Table 3 - Resources Made Available

### Narrative

Other funds expended in PY 2023 were \$301,081 in CDBG-CV funds, \$189,368.97 in ESG-CV funds and \$10,041.54 in HOME ARP funds . Detail of the expenditures are below:

CDBG-CV, ESG-CV and HOME ARP projects are not associated with any goal.

Expense detail for CDBG-CV activities can be found in the PR 26- CDBG-CV report.

PY 2023 Accomplishments for CDBG-CV, ESG-CV and HOME ARP activities can be found below:

#### CDBG-CV Accomplishments:

Recreation/Park improvement projects- 0 projects completed and 3 underway.

Senior Citizen Center Covid-19 safety improvement- design expenses- Engineer expenses for work to be completed at 16 senior centers. Work is completed at 15 and underway at 1 center.

Fair Housing Counseling and Rental Assistance- sub-recipient agreements with two non-profit agencies to provide services. 27 people assisted in the 2023 program year.

Planning/Administrative expenditures in the 2023 program year= \$48,555

Total CDBG-CV funds expended in the 2023 program year= \$301,081

#### ESG-CV Accomplishments:

Rapid Re-Housing Assistance to 28 people- expended \$47,226.66

Homeless Prevention Assistance to 76 people- expended \$93,523.89

Administrative expenditures- \$48,618.42

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Total ESG-CV expenses in the 2023 program year= \$189,369

**HOME ARP Accomplishments:**

Administrative expenditures= \$10,041.54

HOME ARP expenses in the 2023 program year= \$10,041.54

**View Table**

**Label:**

CDBG-CV, ESG-CV and HOME ARP 2023 Program Year Accomplishments

CDBG-CV

Public	Service	Expenditur	7,497.26
Planning	Admin.	Expenditur	48,555
All Other	L/M	Expenditur	245,028.74
Total		Expenditur	301,081

ESG-CV

Rapid	Re-Housin	Expenditur	47,226.66
Homeless	Prevention	Expenditur	93,523.89
Admin.		Expenditur	48,618.42
Total		Expenditur	189,369

HOMEARF

Admin.		Expenditur	10,041.54
Total		Expenditur	10,041.54

**Sequence:**

1

Close

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**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area		14	
Village of Depew- Main Street/Terrace Blvd. Target Area		9	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 14% of overall funds expended in the 2023 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation. An infrastructure project on Wilmuth Avenue was unable to begin in the 2023 program year. That project will be completed in the 2024 program year- thus the lower percentage of overall funds being expended in Lackawanna.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 9% of overall funds expended in the 2023 program year funded activities in this area. The expenditures on activities in this area were for road infrastructure improvements including sidewalk replacement and housing rehabilitation.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal resources from HUD used to leverage other public and private resources: There were 11 community and economic development projects completed in 2023 with CDBG funds. The total amount of CDBG funds expended for these projects was \$1,326,994 which was leveraged with other public and private funds in the amount of \$1,116,209.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2023 program year, projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2020-24 Consolidated Plan had a total investment amount of \$4,044,558. The funding sources for these projects included; USDA – Housing Rehabilitation Program, Lackawanna Community Development Corporation – (LCDC) Housing Rehab Program- New York State Affordable Housing Corporation, Lead Poisoning Prevention – Erie County Dept. of Health, Community Foundation of Greater Buffalo- U.S. Department of HUD, NYS Dept. of Health, Community Foundation of Greater Buffalo, USDA – Guaranteed Mortgage Loan – First Time Homebuyers Loan Program- United States Dept. of Agriculture Section 502/504 Guaranteed.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	4,678,190
2. Match contributed during current Federal fiscal year	183,515
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,861,705
4. Match liability for current Federal fiscal year	154,060
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,707,645

**Table 5 – Fiscal Year Summary - HOME Match Report**

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/15/2023	0	0	0	0	0	0	27,305
P 12	02/15/2023	0	0	0	0	0	0	2,626
P 13	02/15/2023	0	0	0	0	0	0	17,286
P 14	02/15/2023	0	0	0	0	0	0	4,980
P 15	02/15/2023	0	0	0	0	0	0	5,996
P 16	02/15/2023	0	0	0	0	0	0	19,254
P 17	02/15/2023	0	0	0	0	0	0	12,152
P 18	02/15/2023	0	0	0	0	0	0	2,598
P 19	02/15/2023	0	0	0	0	0	0	13,316
P 2	02/15/2023	0	0	0	0	0	0	1,050
P 20	02/15/2023	0	0	0	0	0	0	13,754
P 21	02/15/2023	0	0	0	0	0	0	8,653
P 3	02/15/2023	0	0	0	0	0	0	3,449
P 4	02/15/2023	0	0	0	0	0	0	32,743
P 5	02/15/2023	0	0	0	0	0	0	5,914
P 6	02/15/2023	0	0	0	0	0	0	9,926
P 7	02/15/2023	0	0	0	0	0	0	2,559
P 9	02/15/2023	0	0	0	0	0	0	1,065

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

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<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
65,090	418,317	427,204	0	56,203

**Table 7 – Program Income**

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<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	623,177	0	0	7,242	0	615,935
Number	20	0	0	1	0	19
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	615,935	0	615,935			
Number	20	0	20			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

ERIE COUNTY, NY

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$747,454.98	\$0.00
2003	0.0 %	\$1,198,433.34	\$1,074,376.91	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$1,138,963.69	\$0.00
2010	0.0 %	\$1,339,444.17	\$1,184,905.16	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$501,263.95	\$420,680.30	\$0.00
2016	0.0 %	\$569,994.09	\$510,821.09	\$0.00
2017	25.0 %	\$930,336.47	\$880,082.50	\$220,020.62
2018	25.0 %	\$594,401.16	\$533,963.38	\$133,490.84
2019	25.0 %	\$739,719.15	\$659,260.61	\$164,815.15
2020	25.0 %	\$332,833.71	\$292,818.28	\$73,204.57
2021	25.0 %	\$541,054.01	\$398,566.58	\$99,641.64
2022	25.0 %	\$491,369.16	\$442,381.00	\$110,595.25
2023	25.0 %	\$740,789.11	\$616,243.95	\$154,060.98

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	37	47
Number of Non-Homeless households to be provided affordable housing units	22	39
Number of Special-Needs households to be provided affordable housing units	2	1
<b>Total</b>	<b>61</b>	<b>87</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	55	4
Number of households supported through The Production of New Units	6	2
Number of households supported through Rehab of Existing Units	92	95
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>153</b>	<b>101</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In 2023, the number of non-homeless and special needs individuals were higher than expected in large part due to the lifting of NYS eviction moratorium related restrictions. It is anticipated that utilization of ESG funds to assist these populations will continue to increase again as the temporary COVID-19 related assistance programs end. In 2023, the Rental Rehab saw a slight increase in completed cases along with

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the Mobile Home Repair Program. The Rental Rehab program has five cases and 14 units that were underway and will be completed early in the 2024 program year.

**Discuss how these outcomes will impact future annual action plans.**

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	33	3
Low-income	44	16
Moderate-income	2	1
<b>Total</b>	<b>79</b>	<b>20</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Accomplishments above reflect CDBG and HOME funded housing rehabilitation and HOME funded CHDO assistance programs.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

1. a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Since 2015, to respond to Governor Cuomo's Executive Order #151, Erie County's Department of Social Services provided funding for Code Blue when the temperature was 32-16 degrees. The City of Buffalo funds Code Blue when the temperature is below 15 degrees.

During the Code Blue winter nights, Restoration Society and Salvation Army provided cots to homeless individuals. The Code Blue season runs from November 15th to April 30th each year. Code Blue shelter was provided on 111 nights to approximately 797 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

c. The County remains an active member of the Homeless Alliance of WNY, the CoC, and the HMIS Lead Agency. The Alliance has been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services.

The County works closely with the CoC to use a best practice model for serving people experiencing homelessness on a regional basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing (RRH) and Homeless Prevention (HP) Programs to assist homeless and at-risk homeless families and individuals. The County prioritized people who have the longest homeless history and are most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda, and the VA that focuses on quickly rehousing

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people from shelters.

The County actively participates in the CoC's monthly meetings and other roundtable discussions, which cover topics like the Coordinated Entry system, prioritizing clients based on need assessments, ending youth homelessness, system outcomes, community priorities, Rapid Rehousing, and improving employment outcomes.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients. As previously explained, shelter was provided to 1999 singles and 332 families for a total of 3884 persons served from October 1, 2023-3/31/2024. During this same period 421 singles and 97 families were also provided transitional housing assistance.

Erie County ESG program focuses 60% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

a. This program includes case management for housing relocation and stabilization services along with financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Restoration Society, Inc. administers the County's Emergency Solution Grant Program which started in January 2013. Program which started in January 2013. Since the program started, 328 singles and 114 families have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk

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of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban Human Services (through ARC), and The Salvation Army.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Erie County Department of Mental Health administers HUD grants and continues to receive over 6.2 million dollars from the Continuum of Care (CoC). The award administered over 600 Permanent Supported Housing beds through 6 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system utilizes a Housing First model; this is a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. The Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During 4/1/2023-03/31/2024, ECDMH assisted 624 people with HUD-funded permanent supportive housing. During this timeframe, 98% maintained this housing or left for other permanent housing destinations. 80% of clients maintained or increased their income. There are increases in the numbers of chronic homeless individuals since 2020, however through community effort, we are heading in the right direction finally this year. During the January 2023 Point In Time, the CoC found 82 chronically homeless people and by 2024 PIT we are estimating 73 CH (Final number not yet published by the CoC). ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding, while the THA is solely state-funded. Tonawanda Housing was awarded 125 Project Based Vouchers in 2022. THA is in the process of implementing those vouchers and will apply for more as they become available. With the redevelopment, THA will no longer operate as a State Funded PHA. THA was successful in implementing 104 PBV's as of January 1, 2024. THA will apply for more PBV's when funding becomes available.

In 2023, Tonawanda housing Authority announced to the tenants of Arthur Albright and JJ Guzzetta (Seniors) the redevelopment plans for those projects. JJ Guzzetta will be replaced with a new 3 story Senior building on the THA property. Expected occupancy in 2025. Arthur Albright apartments (62 family units) will undergo a gut rehab starting in late 2024. THA will also add 4-6 ADA compliant units to its portfolio in the place of the old Seniors Buildings. This is Phase 1 of our redevelopment plan. Phase 2 will be a gut rehab of the Colin Kelly apartments (150 units) sometime in 2026. All of this is being financed via Tax Credit project financing with the help of NYSDHCR. Tonawanda Housing is moving forward with redevelopment plans and has hired a Development Partner to drive the project forward along with NYSDHCR. In 2024 THA is working toward a approved funding source for the project, of which the scope may change, but the primary focus at the start is the new 3 story Senior building known as Hillview Commons. In 2024 THA will be replacing roofs in the Colin Kelly project (23 buildings this year to complete all 33 buildings in that project). THA has installed 2 Little Libraries / Food Pantries that are jointly managed between the Tonawanda School District students and THA. Parking lot rehabilitation seal and striping and some landscaping is being done. Tenant focused changes include electronic rent payment options, on line application capability and “in house” application kiosk. THA also engages with the community to deliver local announcements for things like Neighbors United (pop up play dates) and the City of Tonawanda Recreation Department after school programs. In 2024 Tenant Representatives have held an Easter Egg Hunt, NARCAN training, CPR / First Aid training on site with Tonawanda Fire Department and Erie County.

The Lackawanna Municipal Housing Authority (LMHA) has two Educational Resource Centers and a Wellness Center on site. When feasible again, the Educational Centers will be staffed, in conjunction with both Resident Councils, anywhere from 2-5 days a week. Various programs will again be offered including Cub Scouts, Girl Scouts, children's holiday parties and educational classes.

In an effort to improve the safety of the Baker Homes, Glover Gardens, and Parkview Towers the LMHA continues to add cameras around the property to get more coverage and provide more safety for the

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residents.

LMHA continues to address the physical needs of its properties. LMHA is planning to update windows throughout the property this year. The LMHA is also planning to replace the remaining roofs and gutters in the Glover Gardens that were not completed last year. The LMHA also continues to paint, install new flooring, update kitchens and update bathrooms in apartments as needed throughout the year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Within the Lackawanna Municipal Housing Authority (LMHA), the interests of tenants in management are met through three current tenant members who sit on the Authority Board, as well as through two active tenant councils within Parkview Towers and Baker Homes complexes. In conjunction with one of the LMHA's Tenant Commissioners, the LMHA has offered courses and meetings to help tenants learn about home ownership at the Willie Cotton Community Center.

LMHA continues to try and work with different programs to provide service to our residents. For the kids during the summer, the LMHA partnered with the YMCA for the "Y On The Fly" program aimed to help youth of all ages to stay active and engaged in mind, body and spirit. The "Y On The Fly" program provided healthy meals, educational enrichment and physical activities, games and more. The LMHA has also partnered with the City of Lackawanna to provide lunches at both playground sites. Independent Health will again be running their "Soccer for Success" program at Taggart Park 3 days a week this summer as well.

THA continued its Seniors Garden, where Seniors grow flowers and vegetables and spread them out to Tenants who need or want them. Tenant Reps continue to drive new ways to engage the THA property in thinking like a "community" through participation events like Easter Egg Hunt, Community Clean Up Day, Clothing and Bicycle give away day with support from local support organizations.

### **Actions taken to provide assistance to troubled PHAs**

For THA, NYS awarded us 125 Vouchers. They also are assisting in pre-development costs through Grants to cover costs such as Legal, engineering, survey, and architectural needs. Some ERAP funding was used for this purpose.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.

b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2022, \$194,934 in County Taxes was foregone on 18 affordable housing projects throughout Erie County.

d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. In 2022, this portion expanded to include the issuance of a Notice of Funding Availability for HOME ARP funds to be utilized for the creation of new units of affordable housing. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.

e. In 2023, Erie County conducted its second Housing Summit which brought together affordable housing developers, community stakeholders municipal officials and local planning and zoning board members. The Summit led to a positive collaboration with the goal of increasing the number of affordable housing units in Erie County.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County continues to collaborate with organizations that represent individuals with

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intellectual/developmental disabilities (I/DD). The Office for People with Developmental Disabilities (OPWDD) leads the effort on advocating, marketing, and promoting available programming and resources for this population. The goal is to ensure people with intellectual/developmental disabilities can live successfully in the home and community of their choice. Organizations that assist with the housing needs of this population are active in meetings with the Erie County Department of Mental Health and the Continuum of Care (CoC).

Project Blue is a comprehensive pre and post release reentry program provided by Peaceprints in collaboration with the Erie County Sheriff's Office. Much of their effort is focused on case management and housing.

While the LGBTQ+ population is grossly underrepresented in typical data collection measures pertaining to homelessness. Several groups have formed a task force to properly gather data, review the implications of that data, compile a list of needs, and begin to work towards a safe shelter space and programming for this underserved population.

Individuals that are diagnosed with substance use disorder or are struggling with addictions have been identified as an underserved population. The Erie County Department of Mental Health and the Erie County Department of Health have increased efforts to assist this group with addressing the enormous need and providing needed resources. Proving additional housing options has remained a top priority.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

### **Lead Poisoning Primary Prevention Project (LPPP)**

This is a NY State funded project with the goal of primary prevention in high risk areas. The program provides education to building occupants regarding the primary causes of lead poisoning and also offers free training in lead-safe work practices to qualifying home owners to perform "lead safe" work.

Between January 1, 2023 and December 31, 2023, this program completed 302 exterior risk assessments and confirmed visual clearance of 528 exterior units, and completed 516 interior assessments with 382 interior clearances. In addition, 904 investigations were closed and 271 post remediation dust samples were cleared.

### **Erie County Lead Primary Initiative (LPI)**

During the latter half of 2016, the County implemented a new program, called the Lead Primary Initiative, intended to supplement the County's existing lead programs.

Between January 1, 2023 and December 31, 2023, this program completed 310 exterior visual assessments, and 182 interior visual assessments, with at least 160 of those units housing children aged 6 years old or less. There were 320 closed investigations.

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## **Healthy Neighborhoods Program**

Another NYS funded grant that works in designated areas of high risk. Door to door surveys are performed with a goal of identifying housing conditions and health hazards that lead to poor quality of life. A visual paint assessment is completed at the home visit and the occupant and homeowner are notified of potential lead hazards.

Between January 1, 2023 and December 31, 2023, this program completed 1,039 visual assessments for the presence of potential lead paint hazards and made 93 referrals to the Child Lead Program for blood lead testing in children. One-hundred and eleven (169) referrals were made to the Childhood Lead, Lead Primary Prevention, and Initiative Grants for blood-testing assistance, additional inspection, enhanced home education and interventions.

## **Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program**

Funded by HUD and administered through the County Department of Health, these programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had assessed 41 properties for lead hazards and made 76 units lead-safe in 2023.

Over \$2 million was expended on lead remediation programs in Calendar Year 2023.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level, with the focus being on employment and education programs. These programs are provided in collaboration with community agencies and help individuals enter the workforce and remain employed. The Department provides employment services and programs for public assistance and SNAP applicants and recipients through the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and other community organizations. The Department used several programs to help meet their objectives.

### **1. Welfare Reform**

Through the Employment Division, Temporary Assistance to Needy Families (TANF), and Safety Net, individual clients are being served by employment counselors to aid in the transition from welfare to work to independence. Services include benefit counseling, employment linkages through job development, job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

### **2. Employment Programs**

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The Department utilizes Wage Subsidy Programs where individuals are placed in the Vital Opportunities Training (PIVOT) wage subsidy program. This provides a 6-month wage subsidy to area employers for hiring individuals in receipt of public assistance who meet 200% eligibility criteria. There are over 150 clients placed annually, with a job retention rate remaining high.

Through the Work Experience Program, all employable recipients are required to be engaged in a work activity. The Department has developed worksite “Hubs” throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the participant. At these hubs the client receives work experience and needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

The Educational Opportunity Center (EOC) provides job training and educational preparation services to low-income individuals. The Buffalo EOC is part of a statewide network of centers operated and maintained by SUNY for Academic and Workforce Development.

The Department links clients to Vocational Education Programs which prepare individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

A new five-year consolidated plan for 2020-2024 was prepared in 2020. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2023 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. Policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan provides numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2020. It was the first regional AI completed in Erie County with the inclusion of the City of Buffalo.

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The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 5 discrimination cases were brought to the board in the 2022 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In the 2023 program year the following actions were taken by the Consortium to overcome gaps and improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2023, BENLIC disposed of five (5) properties: four (4) residential structures and one (1) vacant lots. BENLIC sold five (3) residential structures after performing an “in-house” rehab using grant funds and sold two (1) residential structures after using BENLIC funds to rehab.

In 2023, BENLIC monitored the progress of Vacant to Value properties and discharged four (4) properties from the program for having completed the work scope improvements the buyers committed to at purchase. In 2023, BENLIC disposed of three (3) properties to buyers participating in the Vacant to Value program. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. BENLIC continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

BENLIC commenced or continued rehabilitating five (5) properties funded in part by the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. “Round 4.2” of NY Attorney General Grant funds. These properties are blighting proximate property and neighborhoods at-large. A property’s rehabilitation will increase its value and improve neighborhood perception. Many of the BENLIC’s rehabilitation projects are nestled amongst otherwise properly-maintained properties; it is expected that rehabilitating this sort of property will generate very significant economic and social impacts. In addition, the Corporation completed constructing three (3) single family homes on a single vacant lot improving the fabric of a historic neighborhood that has not seen new construction in over twenty (20) years.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara

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Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master updates.

- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in 2020. Although the majority of the Consortium's population speaks English at home, more than three percent of the entire County's LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial.

b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.

c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2010. It is now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities. These workshops took place remotely in 2022 to retrain existing and newly appointed fair housing officers in the community.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2019. The document was presented to the Consortium and submitted to HUD in February of 2020. Erie

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County DEP continues to address impediments identified in this document.

e. The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. One of the major initiatives of the partnership was advocating for a County-Wide Fair Housing Law.

In 2018, the new Fair Housing Law was passed and filed with the State. The Erie County Fair Housing Board members have been appointed and a Designee from Erie County's Department of Environment and Planning is serving as an ex-officio member to the Board. The Board is responsible for implementing and enforcing the local law.

In the 2023 program year, three pending case of housing discrimination was fully investigated, and the report was sent by Housing Opportunities Made Equal (HOME) to the Fair Housing Board for action. The Board determined there was probable cause for a hearing. The Erie County Fair Housing Board and the County Designee (HOME) continue to pursue a Hearing seeking conciliation or will make a referral to the Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction in 2024.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

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g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

## **Erie County LAP Plan and adding to section**

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## Erie County Language Assistance Plan

For those persons with Limited English Proficiency (LEP)

February 14, 2020

### BACKGROUND DEMOGRAPHIC INFORMATION

The Erie County Community Development Block Grant Consortium (“the Consortium”) is comprised of thirty-four municipalities within the County. According to the U.S. Census Bureau (2015 ACS 5-Year Estimates) Erie County in its entirety, with a total population of 847,411 people age five years and older, has a Limited English Proficiency (LEP) population (those who indicate they speak English “less than very well” according to the Census) of approximately 27,474 people, or 3% of the population. The LEP Population of the Consortium is approximately 5,511 people. Of these LEP persons in the Consortium 1,312 speak Spanish; 2,746 speak other Indo-European languages; 609 speak Asian and Pacific Island languages; and 901 speak other languages. Figure 1 shows the Census data for the language spoken at home, number of persons who do not speak English “very well,” and the percent of same in parenthesis:

Figure 1: Language Spoken at Home in Erie County Consortium

Language Spoken at Home	Persons age five years and older in Consortium	LEP Persons five years and older in Consortium (% of entire County's LEP Population)
English	242,111	n/a
Spanish or Spanish Creole	5,215	1,312 (17%)
Other Indo-European language	8,117	2,746 (23%)
Asian and Pacific Island languages	1,606	609 (11%)
Other languages	2,310	901 (21%)

*Source: 2008 – 2012 American Community Survey 5 – Year Estimates*

According to the Census, the vast majority of the Erie County Consortium’s population speaks English at home. Most residents of the County who speak English as a second language live in communities that are not part of the Consortium. However, it should be noted that more than a quarter of the County’s LEP population that speaks Indo-European languages at home are within the Consortium. This category includes many Middle Eastern languages. Particularly within the City of Lackawanna, there may be a significant population that speaks this family of languages, especially a large Yemenite population. Also of interest is that almost one-fifth of LEP households in the “other languages” category are within the Consortium.

## Erie County LEP Plan 1

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## POLICY

Erie County will make every effort to allow persons with Limited English Proficiency the equal opportunity to access all available Community Development Programs being offered throughout the County's CDBG and HOME Consortia.

## PROCEDURES

### *Resources for LEP Persons – Access to Programs*

There are numerous resources available to assist with translation and interpretation services for LEP persons who wish to access Erie County Department of Environment and Planning's (DEP) Community Development programs. Interpretation may be necessary for scenarios including but not limited to application assistance, public meetings, or workshops. Trained staff will use language identification tools to identify the preferred language of the LEP client. Then, if needed, a translation or interpretation service will be used to assist with the oral conversation or understanding of written materials. This allows the LEP person to have full access to the program and its benefit(s) using oral interpretation, written translation, sign language, TTD, or readers.

### *Resources for LEP Persons – Service Providers*

The International Institute of Buffalo (IIB) may be used to provide oral interpretation, should services be needed. The IIB offers interpretation and translation services for any language that would be spoken by Erie County applicants. Another alternative is ACCESS of WNY (Arab-American Community Center for Economic and Social Services), which can provide oral or written translation services in Arabic for workshops, client visits and other situations. Deaf Adult Services provides interpretation services and would be used at events or workshops where hard of hearing or deaf persons may need assistance. Many of these types of services require a fee, but once a client is signed up with the agency, the service acquisition is straightforward.

Erie County will work with ACCESS of WNY to distribute public hearing and other vital program notices especially in the First and Second Ward neighborhoods of the City of Lackawanna where a large amount of Arabic speaking population resides. ACCESS of WNY will convert public hearing and other informative notices from Erie County into Arabic and distribute in those neighborhoods.

### *Resources for LEP Persons – Obtaining Information*

Erie County will designate a staff person to be accessible to LEP residents seeking program information during normal business hours. As necessary, County Community Development staff will make every effort to communicate its program offerings with the aid of interpretation and translation services.

The following are methods to assure that LEP persons obtain information about programs, services, activities, and facilities in the County's Community Development programs:

## **Erie County LEP Plan 2**

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- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

#### TRAINING

County staff is trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training is developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office. Administration funds from the Community Development Block Grant Program may be used to pay for staff time and any outside agency consultants to assist with training.

#### MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2023, the focus was on the Town's Housing rehabilitation program files and in regard to income verification documentation. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2020 action plan if funded 2019 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department

CAPER



of Housing and Urban Development (HUD). This document is reviewed by the County's Office of Equal Employment Opportunity to insure consistency with County Policy;

- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide "hands on" assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project's progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2022-23 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on October 19, 2023.
- The Town of Hamburg's HOME grant yearly monitoring took place on June 21, 2023.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 12, 2024 and ended on June 27, 2024. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 7, 2024 and The Buffalo Criterion on June 8, 2024. A virtual public call-in hearing was held on Wednesday, June 18. No comments were received. The draft CAPER was also available at Erie County libraries and on the Erie County Web Page public review.

CAPER

**ERIE COUNTY/TOWN OF WEST SENECA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM,  
EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM,  
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER)  
PROGRAM YEAR 2023**

Notice of Availability for Public Review

The Erie County/Town of West Seneca Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program and HOME Investment Partnership (HOME) Program will be available for public review and comment from June 12 through June 27, 2024 at the Erie County Department of Environment and Planning, Erie County Office Building, 95 Franklin Street, Buffalo, New York, 14202.

The CAPER outlines program activities and performance within the thirty-four (34) municipalities of the Erie County/Town of West Seneca CDBG Consortium, and the thirty-seven (37) communities within the Erie County/Town of West Seneca/Town of Hamburg HOME Consortium during program year 2023 (April 1, 2023 to March 31, 2024).

A call-in public hearing on the Consolidated Annual Performance Report (CAPER) will be held on Wednesday, June 18, 2024 at 9:30 a.m. The call-in number is 858-2468- Meeting Number 6409 Attendee Access Code 3690. Written comments on the draft report can also be viewed on the Erie County web site at [www.erie.gov](http://www.erie.gov).

Written comments on the report should be received by the Department by 4:00 p.m. June 29, 2023. Comments should be submitted to the attention of Erie County Principal Contract Monitor, Paul D'Orlando, Erie County Department of Environment & Planning, Room 1014, 95 Franklin Street, Buffalo, New York 14202 (716) 858-2194 or [paul.d'orlando@erie.gov](mailto:paul.d'orlando@erie.gov)

Non-English speaking persons or persons with Limited English Proficiency should contact Mariely Ortiz at (716) 858-1916 or [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov) for further assistance or to access documents in another language.

Para asistencia en Español, puede contactar a Mariely Ortiz (716) 858-1916 o [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov)

**Erie County CAPER Public Notice**

CAPER

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to program objectives in the 2023 program year

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

CAPER

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (14) CHDO projects. The projects are Burchfield Commons, Holly Housing, Victory Ridge, Academy Place, Boston School Apartments, St. Paul's Place,

TSCWNY/School Street, Lackawanna Homes – 73 Steelawanna, Lackawanna Housing Development Corporation – 18 Glenwood, 36, 75, 77, 116 and 117 Center Street in Lackawanna.

On-site inspections in PY 2023 were completed at 4 project sites as per our monitoring schedule. The projects were also inspected by the Senior Housing Inspector and no violations were reported.

Desk reviews were completed for all 14 projects in 2023. All files were reviewed for compliance with HOME Rental requirements including a verification of the information submitted on the rent and occupancy report, rents charges and how the incomes were calculated. HOME rents were at the appropriate level and the relevant documentation was in good order.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In PY 2023, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

CAPER

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was a total of \$427,204 in HOME program income expended during the 2023 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people and project financing and purchase subsidy for a new low income homebuyer at 116 Center Street.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

a. The Erie County Department of Environment and Planning administers a variety of housing programs to assist low and moderate income residents with affordable housing. During the 2023 Program Year, 20 Homeowner Rehab projects were completed with HOME funds.

b. The following Community Housing Development Organization (CHDO) affordable housing project for a low income household were completed and committed:

Lackawanna Housing Development Corporation (LHDC) – 116 Center Street in the City of Lackawanna was completed and a low income homebuyer purchased the home. 112 and 114 Center Street single family home construction project for a low income homebuyer was committed in PY 2023 and each home is 20% complete at will be completed at the end of the 2024 program year.

c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

CAPER

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

CAPER

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

There were no HOME or ESG completed projects funded in the 2023 program year that met the \$200,000 threshold per project for Section 3 monitoring.

There was one CDBG contract funded in 2023 that met the Section 3 \$200,000 threshold. The Town of Evans Smart Growth- Trail/Path project. That project was funded with \$325,000 in CDBG funds. The project was not completed in the 2023 program year but will be completed in the 2024 program year.

CAPER

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ERIE COUNTY
Organizational DUNS Number	071479059
UEI	
EIN/TIN Number	166002558
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

##### ESG Contact Name

Prefix	Mr
First Name	PAUL
Middle Name	J
Last Name	D'ORLANDO
Suffix	
Title	Principal Contract Monitor

##### ESG Contact Address

Street Address 1	1059 Erie County Rath Building
Street Address 2	95 Franklin St
City	Buffalo
State	NY
ZIP Code	14202-
Phone Number	7168582194
Extension	
Fax Number	7168587248
Email Address	paul.d'orlando@erie.gov

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

CAPER



**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 04/01/2023  
**Program Year End Date** 03/31/2024

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** HOMELESS ALLIANCE OF WESTERN NEW YORK  
**City:** Buffalo  
**State:** NY  
**Zip Code:** 14202, 1102  
**DUNS Number:** 148748432  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** Restoration Society, Inc.  
**City:** Buffalo  
**State:** NY  
**Zip Code:** 14214, 1235  
**DUNS Number:** 043706290  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 212500

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

CAPER

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following performance standards for Rapid Rehousing (RRH) and Homeless Prevention (HP) were developed after meeting with Buffalo, Niagara Falls, Erie and Niagara County CoC:

Benchmarks:

Exit to permanent housing -	80%
Increase/Maintain Earned Income -	35%
Increase Other Income -	80%

#### RSI ESG RRH

Exit to permanent housing:	82%
Increase/Maintain Earned Income:	34%
Increase Other Income:	21%

#### RSI ESG Prevention

Exit to permanent housing:	89%
Increase/Maintain Earned Income:	33%
Increase Other Income:	21%

CAPER

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	6,941	80,895	138,351
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	37,045	14,275	70,841
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>43,986</b>	<b>95,170</b>	<b>209,192</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	46,627	37,975	37,912
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	86,439	56,964	30,043
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>133,066</b>	<b>94,939</b>	<b>67,955</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

CAPER

<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Street Outreach	0	0	0
HMIS	15,059	14,271	9,315
Administration	16,783	9,778	15,638

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	208,894	214,158	302,100

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2021</b>	<b>2022</b>	<b>2023</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	3,832,259	5,177,067	12,661,530
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>3,832,259</b>	<b>5,177,067</b>	<b>12,661,530</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	4,041,153	5,391,225	12,963,630

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**CAPER Aggregator 2.0**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

**Filters for this report**

Aggregate or detailed mode **Aggregate**  
 Year **2023**  
 CAPER Project Type TIP: Hold down the CTRL key on the keybr (all)  
 Programs **ESG: Erie County - NY**  
 Report executed on **6/13/2024 9:08:44 AM**

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Erie County - NY	CAPER	4/1/2023	3/31/2024	Submitted

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	147	147
Number of Adults (Age 18 or Over)	146	146
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	1	1
Number of Leavers	34	34
Number of Adult Leavers	33	33
Number of Adult and Head of Household Leavers	34	34
Number of Stayers	113	113
Number of Adult Stayers	113	113
Number of Veterans	9	9
Number of Chronically Homeless Persons	1	1
Number of Youth Under Age 25	6	6
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	146	146
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Day 5	5	5

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information**

	Client Doesn't Know/Prefers	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	2	3	0	3	2.04%
Date of Birth	0	1	0	1	0.68%
Race/Ethnicity	1	2	0	3	2.04%
Gender	0	0	0	0	0%
Overall Score	0	0	0	6	4.08%

New as of 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	1	0	0	1	0.68%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**



Data Element	Client Doesn't Know/Prefers	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in	Approximate Date	Number of Times	Number of Months DK/R/missing
ES, SH, Street Outreach	0	0	0	0	0	0
TH	0	0	0	0	0	0
PH (All)	31	0	0	0	0	0
CE	0	0	0	0	0	0
SSO, Day Shelter, HP	116	0	0	0	0	0
Total	147	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit
0 days	17	4
1-3 Days	29	6
4-6 Days	23	0
7-10 Days	20	1
11+ Days	48	23

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive
Contact (Adults and Heads of Household in Street Outreach or Bed Night (All Clients in ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children	With Only Children	Unknown Household
Adults	146	146	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	147	146	0	0	1
For PSH & RRH – the total persons served who moved into ho	22	22	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children	With Only Children	Unknown Household
January	103	103	0	0	0
April	13	13	0	0	0
July	20	20	0	0	0
October	44	44	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children	With Only Children	Unknown Household
Total Households	147	146	0	0	1
For PSH & RRH – the total households served who moved into c	22	22	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children	With Only Children	Unknown Household
January	103	103	0	0	0
April	13	13	0	0	0
July	20	20	0	0	0
October	44	44	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-	First contact – WAS staying on	First contact – Worker unable to
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Engaged	First contact – NOT staying on the Streets, ES-EE, ES-	First contact – WAS staying on	First contact – Worker unable to
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender**

	Total	Without Children	With Children	With Only Children	Unknown Household
Woman	108	107	0	0	1
Man	39	39	0	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	147	146	0	0	1

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

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**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer
Woman	108	0	4	100	3	0
Man	39	0	2	35	2	0
Culturally Specific Identity	0	0	0	0	0	0
Transgender	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0
Questioning	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	147	0	6	135	5	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children	With Only Children	Unknown Household
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	6	6	0	0	0
25-34	37	37	0	0	0
35-44	38	38	0	0	0
45-54	33	33	0	0	0
55-64	27	27	0	0	0
65+	5	5	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	147	146	0	0	1

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q12: Race and Ethnicity**

	Total	Without Children	With Children	With Only Children	Unknown Household
American Indian, Alaska Native, or Indigenous	1	1	0	0	0

Asian or Asian American	1	1	0	0	0
Black, African American, or African	60	60	0	0	0
Hispanic/Latina/e/o	8	8	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	66	65	0	0	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indi	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Black, African American, or	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	7	7	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	2	2	0	0	0
Total	147	146	0	0	1

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with	Children in HH with	With Children and	With Only Children
Mental Health Disorder	32	32	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0
Chronic Health Condition	22	22	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	3	3	0	0	0	0
Physical Disability	49	48	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

#### Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with	Children in HH with	With Children and	With Only Children
Mental Health Disorder	5	5	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0

Drug Use Disorder	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	6	6	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	13	12	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children in HH with	With Children and	With Only Children
Mental Health Disorder	27	27	0	0	0
Alcohol Use Disorder	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0
Chronic Health Condition	16	16	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	3	3	0	0	0
Physical Disability	36	36	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children	With Only Children	Unknown Household
Yes	55	55	0	0	0
No	88	88	0	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	2	1	0	0	1
Total	147	146	0	0	1

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children	With Only Children	Unknown Household
Within the past three months	1	1	0	0	0
Three to six months ago	3	3	0	0	0
Six months to one year	4	4	0	0	0
One year ago, or more	42	42	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	5	0	0	0
Total	55	55	0	0	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children	With Only Children	Unknown Household
<b>Homeless Situations</b>					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homele:	0	0	0	0	0
Residential project or halfway house with no homeless criteri:	0	0	0	0	0

Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	3	3	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	133	132	0	0	1
Rental by client, with ongoing housing subsidy	4	4	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>137</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>1</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>147</b>	<b>146</b>	<b>0</b>	<b>0</b>	<b>1</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest	Income at Exit
No income	32	2	7
\$1 - \$150	1	0	1
\$151 - \$250	1	0	1
\$251 - \$500	10	1	1
\$501 - \$1000	19	1	5
\$1,001 - \$1,500	22	0	6
\$1,501 - \$2,000	26	1	4
\$2,001+	35	0	8
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	108	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	<b>146</b>	<b>113</b>	<b>33</b>

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest	Income at Exit
Earned Income	61	0	12
Unemployment Insurance	8	0	2
SSI	8	2	1
SSDI	17	0	6
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	5	0	2
TANF or Equivalent	14	1	3
General Assistance	0	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	2	0	0
Child Support	7	0	2
Alimony (Spousal Support)	2	0	0
Other Source	5	0	1
Adults with Income Information at Start and Annual Assessment	0	5	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition
Earned Income	3	8	11	27.27%	0	0
Unemployment Insurance	2	0	2	100.00%	0	0
Supplemental Security Income (SSI)	1	0	1	100.00%	0	0
Social Security Disability Insurance (SSDI)	5	0	5	100.00%	0	0

VA Service-Connected Disability Compensation	0	0	0	0	0	0
VA Non-Service- Connected Disability Pension	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0
Worker's Compensation	1	1	2	50.00%	0	0
Temporary Assistance for Needy Families (TANF)	2	1	3	66.67%	0	0
General Assistance (GA)	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0
Child Support	2	0	2	100.00%	0	0
Alimony and other spousal support	0	0	0	0	0	0
Other source	1	0	1	100.00%	0	0
No Sources	3	4	7	42.86%	0	0
Unduplicated Total Adults	18	13	31		0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest	Benefit at Exit for
Supplemental Nutritional Assistance Program	83	3	19
WIC	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	1	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessmentfor	At Exit for
Medicaid	105	4	23
Medicare	13	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	2	0	1
Employer Provided Health Insurance	13	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	4	0	2
Indian Health Services Program	0	0	0
Other	6	2	3
No Health Insurance	15	0	4
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	3	1	2
Number of Stayers Not Yet Required to Have an Annual Asses	0	108	0
1 Source of Health Insurance	115	2	24
More than 1 Source of Health Insurance	14	2	4

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	7	7	0
8 to 14 days	3	3	0
15 to 21 days	3	3	0
22 to 30 days	2	2	0
31 to 60 days	12	3	9
61 to 90 days	35	7	28
91 to 180 days	47	3	44
181 to 365 days	30	3	27
366 to 730 days (1-2 Yrs)	8	3	5
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	147	34	113

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children	With Only Children	Unknown Household
7 days or less	5	5	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days	0	0	0	0	0
Total (persons moved into housing)	13	13	0	0	0
Average length of time to housing	34.08	34.08	0	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	14	14	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

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Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children	With Only Children	Unknown Household
7 days or less	7	7	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	12	12	0	0	0
61 to 90 days	35	34	0	0	1
91 to 180 days	47	47	0	0	0
181 to 365 days	30	30	0	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 days or more	0	0	0	0	0
Total	147	146	0	0	1

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children	With Only Children	Unknown Household
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
731 days or more	2	2	0	0	0
Total	6	6	0	0	0
Not yet moved into housing	9	9	0	0	0
Data not collected	16	16	0	0	0
Total persons	31	31	0	0	0

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander
Persons Moved Into Housing	0	1	6	0	0
Persons Exited Without Move-In	0	0	0	0	0
Average time to Move-In	0	0	71	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate



New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander
Persons Moved Into Housing	0	0	2	0	0	0
Persons Not Yet Moved Into Housing	0	0	1	1	0	0
Average time to Move-In	0	0	1196	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q23c: Exit Destination**

	Total	Without Children	With Children	With Only Children	Unknown Household
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	0	0	0	0	0
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
<b>Subtotal - Institutional Situations</b>	1	1	0	0	0
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless:0	0	0	0	0	0
Residential project or halfway house with no homeless criteri:0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	0	0	0	0	0
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	17	0	0	1
Rental by client, with ongoing housing subsidy	13	13	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	33	32	0	0	1
<b>Other Situations</b>					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	0	0	0	0	0
<b>Total</b>	34	33	0	0	1

Total persons exiting to positive housing destinations	33	32	0	0	1
Total persons whose destinations excluded them from the cal	0	0	0	0	0
Percentage	97.06%	96.97%	0	0	100.00%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children	With Only Children	Unknown Household
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	7	7	0	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless pi	0	0	0	0	0
<b>TOTAL</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q23e: Exit Destination Type by Race and Ethnicity**

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African
Homeless Situations	0	0	0	0	0	0
Institutional Situations	1	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0
Permanent Housing Situations	33	0	0	10	2	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children	With Only Children	Unknown Household
Able to maintain the housing they had at project start-- Without a subsidy	10	10	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	1	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	1	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or progr	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	14	13	0	0	1
<b>Total</b>	<b>27</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected) Different Preferred Language	Total Persons Requiring Translation Assistance Language Name1
	0

Total

0

New as of 10/1/2023.1This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children	Unknown Household
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	9	9	0	0
Not a Veteran	137	137	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	146	146	0	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children	With Only Children	Unknown Household
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	145	144	0	0	1
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	147	146	0	0	1



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,248,134.69
02 ENTITLEMENT GRANT	3,085,828.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	823,361.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,157,324.65

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,025,489.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,025,489.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	697,231.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,722,720.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	434,604.09

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	429,269.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,596,220.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,025,489.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	346,256.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,560.13
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	106,435.61
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	315,380.75
32 ENTITLEMENT GRANT	3,085,828.00
33 PRIOR YEAR PROGRAM INCOME	591,108.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,676,936.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.58%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	697,231.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	306,925.04
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	388,441.78
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	615,714.76
42 ENTITLEMENT GRANT	3,085,828.00
43 CURRENT YEAR PROGRAM INCOME	823,361.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(105,742.73)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,803,447.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.19%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	41	5383		63 Smith Street, Village of Springville	14B	LMH	\$9,924.00
2018	12	5394		H18- 10 Melroy Avenue, Lackawanna NY	14B	LMH	\$14,318.00
2019	14	5518		H19- 171 Main Street, C. Tonawanda	14B	LMH	\$48,550.00
2019	14	5555		H19- 194 North Main Street, V. Angola	14B	LMH	\$41,516.00
2019	14	5568		H19- 2118 Spruce, North Collins	14B	LMH	\$33,493.00
2020	6	5244		2260 Main Street, Collins	14B	LMH	\$3,000.00
2021	6	5302		6670 Clinton Street, Elma	14B	LMH	\$8,833.00
2021	7	5321		291 Eisenhower Avenue, Evans	14B	LMH	\$14,089.00
2021	12	5616		H21-79 Dona Street	14B	LMH	\$5,010.00
2021	12	5630		H21-41 Hilldale, West Seneca	14B	LMH	\$18,335.00
2022	7	5458		43 Orchard Place, Lackawanna	14B	LMH	\$60,309.00
2022	7	5481		96 Saint James Street, Village of Depew	14B	LMH	\$37,190.00
2022	8	5438		4 Hawro Place, Village of Depew	14B	LMH	\$9,150.00
2022	9	5526		374 INDIAN CHURCH ROAD, WEST SENECA	14B	LMH	\$38,100.00
2022	14	5504		38 Wilkesbarre Street, Lackawanna	14B	LMH	\$6,767.00
2022	14	5558		86 Franklin Street, Lackawanna	14B	LMH	\$55,850.00
2023	10	5643		91 Lehigh Avenue, Lackawanna	14B	LMH	\$24,835.00
					<b>14B</b>	<b>Matrix Code</b>	<b>\$429,269.00</b>
<b>Total</b>							<b>\$429,269.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	20	5488	6855144	CP-22- T. Aurora - Senior Center ADA Door Improvements and LED Lighting	03A	LMC	\$86,960.50
2022	28	5496	6791727	CP-22- T North Collins Senior Center Kitchen Improvements	03A	LMC	\$29,575.00
2023	20	5588	6849521	CP-23-T Marilla - Senior Center Kitchen Upgrade	03A	LMC	\$32,045.00
2023	20	5588	6881155	CP-23-T Marilla - Senior Center Kitchen Upgrade	03A	LMC	\$5,100.00
2023	21	5589	6840241	CP-23-T. Newstead- Senior Equipment for Akron/Newstead Senior Center	03A	LMC	\$1,213.00
2023	21	5589	6840423	CP-23-T. Newstead- Senior Equipment for Akron/Newstead Senior Center	03A	LMC	\$25,000.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$179,893.50</b>
2022	16	5601	6855144	ED-22-T. Evans Smart Growth Project - Lake Erie Beach Multi-Use Trail	03F	LMA	\$175,000.00
2022	21	5464	6876637	CP-22-T. Boston Reconstruction of N. Boston Town Park Restroom/Pavillion	03F	LMA	\$14,700.00
2023	28	5599	6859585	CP-23-T. Brant - Pickleball/Basketball Court Installation at Town Hall	03F	LMA	\$90,175.33
					<b>03F</b>	<b>Matrix Code</b>	<b>\$279,875.33</b>
2021	31	5324	6861653	CP21- C. Lackawanna- Center Street Curbing/Drainage	03J	LMA	\$156,500.00
2023	24	5592	6849521	CP-23-V. Springville - Franklin Street Waterline Replacement	03J	LMA	\$151,685.00
					<b>03J</b>	<b>Matrix Code</b>	<b>\$308,185.00</b>
2021	17	5278	6861648	CP-21-C. Lackawanna Center Street Road Reconstruction	03K	LMA	\$156,500.00
2022	26	5494	6840241	CP-22- C. Tonawanda - Grant/Stark Road Repaving	03K	LMA	\$4,500.00
2022	26	5494	6840423	CP-22- C. Tonawanda - Grant/Stark Road Repaving	03K	LMA	\$100,000.00
2022	29	5489	6820600	CP-22- T. Grand Island - Utility Improvements & ADA Curbing and Ramps	03K	LMA	\$7,302.00
2022	30	5505	6840241	CP-22- Elm Street Road Reconstruction	03K	LMA	\$1,150.00
2022	30	5505	6840423	CP-22- Elm Street Road Reconstruction	03K	LMA	\$100,000.00
2023	19	5586	6876637	CP-23-T Holland- Vermont Street Waterline Replacement	03K	LMA	\$153,604.00
2023	27	5595	6876637	CP-23-T West Seneca - Multi-Street Paving Project	03K	LMA	\$153,487.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$676,543.00</b>
2023	17	5584	6820602	ED-23-V Gowanda Smart Growth Sidewalk Project	03L	LMA	\$160,134.00
2023	25	5593	6849521	CP-23-V Depew - Sidewalk Replacement	03L	LMA	\$147,844.00
2023	26	5594	6849521	CP-23-C. Tonawanda Sidewalk Improvements	03L	LMA	\$154,500.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$462,478.00</b>
2022	22	5400	6791727	CP-22-Rural Transit Service	05E	LMC	\$56,249.81
2023	22	5590	6820602	CP-23-Rural Transit Service	05E	LMC	\$30,164.10
2023	22	5590	6840241	CP-23-Rural Transit Service	05E	LMC	\$44,812.57
2023	22	5590	6849521	CP-23-Rural Transit Service	05E	LMC	\$20,752.41
2023	22	5590	6876637	CP-23-Rural Transit Service	05E	LMC	\$94,586.54
2023	22	5590	6881155	CP-23-Rural Transit Service	05E	LMC	\$14,124.25

				<b>05E</b>	<b>Matrix Code</b>	<b>\$260,689.68</b>	
2022	4	5515	6820600	H22- Fair Housing Services- Housing Opportunities Made Equal	05J	LMC	\$24,976.83
2022	6	5516	6791727	H22- Fair Housing Counseling Services- Belmont Housing Resources	05J	LMC	\$16,287.00
2023	4	5634	6849521	H23-Fair Housing Services-Housing Opportunities Made Equal	05J	LMC	\$13,420.30
2023	4	5634	6876637	H23-Fair Housing Services-Housing Opportunities Made Equal	05J	LMC	\$10,845.42
2023	5	5635	6849521	H23-Fair Housing Counseling Services-Belmont Housing Resources	05J	LMC	\$6,679.00
2023	5	5635	6876637	H23-Fair Housing Counseling Services-Belmont Housing Resources	05J	LMC	\$13,358.00
				<b>05J</b>	<b>Matrix Code</b>	<b>\$85,566.55</b>	
2016	41	5472	6818972	4271 Seneca Street, West Seneca	14A	LMH	\$7,995.00
2020	6	5246	6839324	11932 Centerline Road, Wales	14A	LMH	\$14,984.00
2021	6	5264	6819111	6644 Schuyler Drive, Evans	14A	LMH	\$3,293.00
2021	6	5293	6819111	5102 Langford Road, North Collins	14A	LMH	\$7,327.00
2021	6	5322	6791473	7164 Versailles Road, Evans	14A	LMH	\$10,741.00
2021	6	5343	6854636	18 Errington Terrace, Orchard Park	14A	LMH	\$21,005.00
2021	6	5372	6791473	1299 Peppertree Drive, Evans	14A	LMH	\$4,374.00
2021	6	5373	6839324	8789 Vermont Hill Road, Holland	14A	LMH	\$11,390.00
2022	7	5423	6789868	41 King Street, Tonawanda	14A	LMH	\$1,685.00
2022	7	5423	6818898	41 King Street, Tonawanda	14A	LMH	\$4,000.00
2022	7	5469	6791473	11417 Springville Boston Road, Concord	14A	LMH	\$20,385.00
2022	7	5543	6789868	5791 Berg Road, Orchard Park	14A	LMH	\$6,225.00
2022	7	5543	6839324	5791 Berg Road, Orchard Park	14A	LMH	\$7,585.00
2022	7	5545	6790003	100-8 Carriage Drive, Orchard Park	14A	LMH	\$7,070.00
2022	7	5545	6818898	100-8 Carriage Drive, Orchard Park	14A	LMH	\$8,811.00
2022	7	5545	6839324	100-8 Carriage Drive, Orchard Park	14A	LMH	\$31,757.00
2022	7	5553	6790003	29 Surfside Drive, Brant	14A	LMH	\$40,858.00
2022	7	5553	6819111	29 Surfside Drive, Brant	14A	LMH	\$9,222.00
2022	7	5554	6818898	3758 Route 39, Collins	14A	LMH	\$28,500.00
2022	7	5565	6789868	10427 Partridge Road, Colden	14A	LMH	\$13,000.00
2022	7	5565	6819111	10427 Partridge Road, Colden	14A	LMH	\$6,193.00
2022	9	5441	6791473	134 Fieldcrest Court, West Seneca	14A	LMH	\$7,605.00
2022	9	5544	6789868	72 Tindle Avenue, West Seneca	14A	LMH	\$13,554.00
2022	11	5548	6854636	885 Brant Farnham Road, Brant	14A	LMH	\$22,800.00
2022	11	5552	6791473	9511 Southwood Drive, Evans	14A	LMH	\$10,669.00
2022	13	5497	6818972	1017 Wish Circle, Marilla	14A	LMH	\$5,700.00
2022	13	5531	6789868	100 Tracy Parkway, Lackawanna	14A	LMH	\$6,042.00
2022	13	5556	6789815	190 Quarry Hill Estates, Newstead	14A	LMH	\$5,645.00
2022	13	5557	6789815	1105 Northwood Drive, Evans	14A	LMH	\$14,790.00
2022	13	5561	6789815	5 Xavier Road, Clarence	14A	LMH	\$13,548.00
2022	13	5562	6876099	31 Xavier Road, Clarence	14A	LMH	\$5,644.00
2022	13	5564	6789815	1071 Creekside Drive, Evans	14A	LMH	\$8,468.00
2022	14	5608	6839324	94 Chamberlin Drive, West Seneca	14A	LMH	\$21,700.00
2022	14	5648	6876099	54 Fletcher Street, Tonawanda	14A	LMH	\$8,371.00
2023	6	5572	6839324	81 King Street, Tonawanda	14A	LMH	\$22,860.00
2023	6	5572	6854636	81 King Street, Tonawanda	14A	LMH	\$5,207.00
2023	6	5624	6854636	370 Columbia Avenue, Village of Depew	14A	LMH	\$27,100.00
2023	6	5624	6876099	370 Columbia Avenue, Village of Depew	14A	LMH	\$1,900.00
2023	6	5625	6839324	68 Meadowlawn Road, Orchard Park	14A	LMH	\$21,792.00
2023	6	5631	6854636	H23-1324 McKinley Parkway-Lackawanna	14A	LMH	\$25,894.00
2023	6	5631	6876099	H23-1324 McKinley Parkway-Lackawanna	14A	LMH	\$19,890.00
2023	6	5637	6876099	43 Pleasant View Drive, Lancaster	14A	LMH	\$52,868.00
2023	6	5639	6854636	7523 Derby Road, Evans	14A	LMH	\$9,772.00
2023	6	5656	6876099	11572 Wyandale Road, Concord	14A	LMH	\$3,723.00
2023	7	5612	6839324	33 Kennedy Drive, Lackawanna	14A	LMH	\$29,600.00
2023	7	5612	6854636	33 Kennedy Drive, Lackawanna	14A	LMH	\$10,600.00
2023	7	5615	6881155	37 Cooke Street, Lackawanna	14A	LMH	\$25,821.00
2023	8	5653	6876099	81 Cloverside Court, West Seneca	14A	LMH	\$12,400.00
2023	10	5539	6819111	35 Glendale Drive, Lancaster	14A	LMH	\$21,263.00
2023	10	5569	6791473	6884 Putnam Drive, Evans	14A	LMH	\$11,930.00
2023	10	5619	6839324	73 Grant Street, Village of Lancaster	14A	LMH	\$15,656.00
2023	10	5626	6854636	2087 Sherman Avenue, Village of North Collins	14A	LMH	\$7,189.00
2023	10	5629	6854636	31 Union Street,Village of Gowanda	14A	LMH	\$13,550.00
2023	10	5642	6854636	109 Mitchell Drive, Tonawanda	14A	LMH	\$27,070.00
2023	10	5649	6876099	11326 Coleman Road, Marilla	14A	LMH	\$20,112.00
2023	10	5654	6876099	9458 Genesee Road, Cord	14A	LMH	\$9,307.00
2023	10	5659	6881155	22 Hill Place, Tonawanda	14A	LMH	\$26,559.00
2023	10	5673	6876099	3719 Breem Street, Orchard Park	14A	LMH	\$6,583.00
2023	11	5617	6839324	3 Fletcher Street, Tonawanda	14A	LMH	\$24,379.00
2023	12	5576	6789868	63 Wesley Drive, Village of Akron	14A	LMH	\$4,996.00

2023	12	5577	6818972	1021 Olean Road #21, Aurora	14A	LMH	\$5,645.00
2023	12	5578	6881155	123 Kimberly lane, Lackawanna	14A	LMH	\$5,645.00
2023	12	5579	6818972	89 Bush Gardens, Marilla	14A	LMH	\$8,863.00
2023	12	5580	6818972	65 Van Wyck Street, Blasdell	14A	LMH	\$5,645.00
2023	12	5581	6818972	1488 Bayview Drive, Village of Alden	14A	LMH	\$5,589.00
2023	12	5582	6789868	221 Quarry Hill Estates, Newstead	14A	LMH	\$14,677.00
2023	12	5587	6839324	77 Tracy Parkway, Lackawanna	14A	LMH	\$5,645.00
2023	12	5603	6818972	14725 Bagdad Road, lot 15, Collins	14A	LMH	\$6,583.00
2023	12	5609	6876099	810 Thomas Lane, Evans	14A	LMH	\$5,675.00
2023	12	5611	6818972	3 Oak Lane, Clarence	14A	LMH	\$5,675.00
2023	12	5638	6881155	15 Quarry Hill Estates, Newstead	14A	LMH	\$14,982.00
2023	12	5640	6881155	18 Kevin Street, Lackawanna	14A	LMH	\$10,783.00
2023	12	5647	6876099	1430 Village Park Drive, Village of Alden	14A	LMH	\$17,479.00
2023	12	5650	6854636	1021 Olean Road #44, Aurora	14A	LMH	\$9,193.00
2023	12	5652	6881155	1021 Olean Road #1, Aurora	14A	LMH	\$9,307.00
2023	12	5655	6881155	3445 South Park Avenue, lot 10, Lackawanna	14A	LMH	\$4,313.00
2023	12	5657	6876099	1053 Creekside Drive, Evans	14A	LMH	\$9,648.00
2023	12	5665	6876099	18 Brittany Court, West Seneca	14A	LMH	\$5,675.00
2023	13	5583	6791473	46 Paxford Place, West Seneca	14A	LMH	\$8,016.00
2023	13	5628	6839324	92 Burch Avenue, West Seneca	14A	LMH	\$8,847.00
2023	14	5664	6876099	104 Follette Lane, Tonawanda	14A	LMH	\$10,897.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$1,047,739.00</b>
2019	35	5105	6791727	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$3,250.00
2019	35	5105	6820600	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$4,025.00
2019	35	5105	6840241	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$1,950.00
2019	35	5105	6849521	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$2,725.00
2019	35	5105	6876637	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$3,300.00
					<b>14I</b>	<b>Matrix Code</b>	<b>\$15,250.00</b>
2019	17	5566	6791771	ED19- Beach's Motorcycle Adventures, Grand Island	18C	LMC	\$35,000.00
2019	17	5574	6791771	ED19- Grapes Lawn and Landscaping- Boston NY	18C	LMC	\$35,000.00
2019	17	5621	6817790	ED19- JP Mobile Detailing LLC, Lackawanna	18C	LMC	\$35,000.00
2019	17	5622	6817790	ED19- Dark Forest Chocolate Makers Inc., V. Lancaster	18C	LMC	\$35,000.00
2019	17	5623	6817790	ED19- Urbanowicz Acres, Evans	18C	LMC	\$35,000.00
2019	17	5681	6881192	ED19- Taylor'd Beauty LLC, Clarence	18C	LMC	\$35,000.00
2019	17	5682	6881192	ED19- Beauty Blend Tattoos & Spa, Boston	18C	LMC	\$35,000.00
2019	17	5683	6881192	ED19- Rosser's Ridge Maple & More, Sardinia	18C	LMC	\$35,000.00
					<b>18C</b>	<b>Matrix Code</b>	<b>\$280,000.00</b>
<b>Total</b>							<b>\$3,596,220.06</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	22	5400	6791727	No	CP-22-Rural Transit Service	05E	LMC	\$56,249.81
2023	22	5590	6820602	No	CP-23-Rural Transit Service	05E	LMC	\$30,164.10
2023	22	5590	6840241	No	CP-23-Rural Transit Service	05E	LMC	\$44,812.57
2023	22	5590	6849521	No	CP-23-Rural Transit Service	05E	LMC	\$20,752.41
2023	22	5590	6876637	No	CP-23-Rural Transit Service	05E	LMC	\$94,586.54
2023	22	5590	6881155	No	CP-23-Rural Transit Service	05E	LMC	\$14,124.25
						<b>05E</b>	<b>Matrix Code</b>	<b>\$260,689.68</b>
2022	4	5515	6820600	No	H22- Fair Housing Services- Housing Opportunities Made Equal	05J	LMC	\$24,976.83
2022	6	5516	6791727	No	H22- Fair Housing Counseling Services- Belmont Housing	05J	LMC	\$16,287.00
2023	4	5634	6849521	No	H23-Fair Housing Services-Housing Opportunities Made Equal	05J	LMC	\$13,420.30
2023	4	5634	6876637	No	H23-Fair Housing Services-Housing Opportunities Made Equal	05J	LMC	\$10,845.42
2023	5	5635	6849521	No	H23-Fair Housing Counseling Services-Belmont Housing	05J	LMC	\$6,679.00
2023	5	5635	6876637	No	H23-Fair Housing Counseling Services-Belmont Housing	05J	LMC	\$13,358.00
						<b>05J</b>	<b>Matrix Code</b>	<b>\$85,566.55</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Corona</b>			<b>\$346,256.23</b>
<b>Total</b>								<b>\$346,256.23</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	5064	6881155	Income Survey - LaBella Associates	20		\$6,000.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$6,000.00</b>
2022	1	5506	6792376	ADM-22- CDBG Administration	21A		\$10,182.54
2022	1	5506	6795313	ADM-22- CDBG Administration	21A		\$28,599.00

2022	1	5506	6797906	ADM-22- CDBG Administration	21A	\$156,867.73
2022	1	5506	6820600	ADM-22- CDBG Administration	21A	\$41.28
2022	1	5506	6820602	ADM-22- CDBG Administration	21A	\$8,420.41
2022	1	5506	6822816	ADM-22- CDBG Administration	21A	\$22,161.55
2022	1	5506	6822883	ADM-22- CDBG Administration	21A	\$119,996.79
2022	1	5506	6840241	ADM-22- CDBG Administration	21A	\$1,541.32
2022	1	5506	6841573	ADM-22- CDBG Administration	21A	\$18,471.38
2023	1	5646	6841573	ADM-23- CDBG Administration	21A	\$89,042.84
2023	1	5646	6855144	ADM-23- CDBG Administration	21A	\$3,944.46
2023	1	5646	6859582	ADM-23- CDBG Administration	21A	\$120,293.64
2023	1	5646	6876637	ADM-23- CDBG Administration	21A	\$118.80
2023	1	5646	6878183	ADM-23- CDBG Administration	21A	\$66,601.94
2023	1	5646	6883028	ADM-23- CDBG Administration	21A	\$25,805.99
2023	1	5646	6912619	ADM-23- CDBG Administration	21A	\$19,141.83
					<b>21A</b>	<b>Matrix Code</b>
						<u>\$691,231.50</u>
<b>Total</b>						<u>\$697,231.50</u>





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,326,655.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,458,136.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	198,428.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,656,565.09
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	670,089.91

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,458,136.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,458,136.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,458,136.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	613,183.70
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.17%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	198,428.21
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.59%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	18C	LMC	\$35,000.00
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	18C	LMC	\$35,000.00
		5257	6487036	ED20- Saxon Services- Clarence	18C	LMC	\$35,000.00
		5311	6551019	ED20- Amy Lynn's Dance Studio	18C	LMC	\$30,000.00
		5313	6551019	ED20- Art's Cafe Springville	18C	LMC	\$35,000.00
		5314	6568476	ED20- Bella Publishing Company	18C	LMC	\$35,000.00
		5315	6551019	ED20- The Greener We	18C	LMC	\$35,000.00
		5316	6551019	ED20- Lily Belle Meade LLC	18C	LMC	\$35,000.00
		5317	6551019	ED20- Real Straw LLC	18C	LMC	\$30,000.00
		5346	6568476	ED20- Boca Wood Products	18C	LMC	\$35,000.00
		5347	6568476	ED20- Destination X Travel	18C	LMC	\$35,000.00
		5348	6568476	ED20- L & B Transportation	18C	LMC	\$35,000.00

	5349	6568476	ED20- Off the Wall Sandwich Company	18C	LMC	\$35,000.00
	5364	6568476	ED20- Danasons Border Services Inc.	18C	LMC	\$35,000.00
	5365	6568476	ED20- BGM, Bella Que Dresses, LLC	18C	LMC	\$35,000.00
	5366	6568476	ED20- Esthetic Solutions	18C	LMC	\$35,000.00
	5380	6607444	ED20- Lake Shore Grooming	18C	LMC	\$35,000.00
	5390	6614771	ED20- Til Death Tattoos	18C	LMC	\$15,000.00
	5402	6654227	ED20-716 Fresh, Elma NY	18C	LMC	\$10,000.00
	5403	6654227	ED20-Amherst Finishing, W. Seneca	18C	LMC	\$1,565.00
	5404	6654227	ED20-Pride Martial Arts, Clarence NY	18C	LMC	\$6,865.00
	5405	6654227	ED20-The Great Aussie Bite, Lancaster, NY	18C	LMC	\$4,716.00
	5406	6654227	ED20-Hi Mike Hi Tech, Lackawanna, NY	18C	LMC	\$3,710.00
	5407	6654227	ED20-Andrea McCarthy LMT, Depew, NY	18C	LMC	\$3,505.00
	5408	6654227	ED20-Innovative Accounting & Tax Solutions, Orchard Park, NY	18C	LMC	\$2,286.00
	5409	6654227	ED20-The Coming Wave, Orchard Park, NY	18C	LMC	\$10,000.00
	5410	6654227	ED20-D'Art Moda Salon, E. Amherst, NY	18C	LMC	\$10,000.00
	5411	6654227	ED20-Organize Your Life, Springville NY	18C	LMC	\$10,000.00
	5412	6654227	ED20-Cutting Edge Sports Training, Clarence NY	18C	LMC	\$10,000.00
	5413	6654227	ED20-Dark Forest Chocolate Makers, Lancaster NY	18C	LMC	\$10,000.00
	5414	6654227	ED20-McCourt Chiropractic, W. Seneca, NY	18C	LMC	\$2,339.00
	5415	6654227	ED20-Fern Croft Floral, E. Aurora NY	18C	LMC	\$5,301.00
	5416	6654227	ED20-Colden Market and Cafe, Colden NY	18C	LMC	\$10,000.00
	5417	6654227	ED20-WNY Healthcare Education, W. Seneca NY	18C	LMC	\$10,000.00
	5418	6654227	ED20-Burgio Health Alliance, East Amherst NY	18C	LMC	\$5,708.00
	5419	6654227	ED20-Destination Massage, Clarence NY	18C	LMC	\$10,000.00
	5420	6654227	ED20-Dragonfly Studio and Salon, Williamsville NY	18C	LMC	\$2,445.00
	5424	6654401	ED20- Sweet Sip Juice Bar LLC, Clarence	18C	LMC	\$35,000.00
	5430	6654227	ED20-Cheesy Chick Food Truck, Clarence, NY	18C	LMC	\$10,000.00
	5431	6654227	ED20-MMPusatier LLC, Orchard Park, NY	18C	LMC	\$9,364.00
	5432	6654227	ED20-Certified Painting, West Seneca, NY	18C	LMC	\$3,972.00
	5433	6654227	ED20-Trendy Kutz, Angola, NY	18C	LMC	\$802.00
	5434	6654227	ED20-Mark Santucci, Lancaster, NY	18C	LMC	\$10,000.00
	5435	6654227	ED20-Skin Deep Advanced Esthetique, Derby, NY	18C	LMC	\$1,567.00
	5436	6654227	ED20-Write Now! LLC, Akron, NY	18C	LMC	\$3,912.00
	5437	6654227	ED20-Hoehman Auto and Truck Repair, Clarence, NY	18C	LMC	\$2,849.00
	5450	6654401	ED20- Robbyn Drake Consulting- Grand Island	18C	LMC	\$30,000.00
	5451	6654401	ED20- Twin Oaks Trails LLC Alden	18C	LMC	\$35,000.00
	5452	6654401	ED20- CRS Painting, Eden	18C	LMC	\$35,000.00
	5453	6654401	ED20- K & B Properties Landscaping, Angola	18C	LMC	\$35,000.00
	5454	6654401	ED20- MAC Fitness LLC, West Seneca	18C	LMC	\$35,000.00
	5459	6654227	ED20-Ryan Campbell, Eden, NY	18C	LMC	\$1,067.00
	5460	6654227	ED20-Premier Lawncare WNY, West Seneca, NY	18C	LMC	\$2,733.00
	5467	6662283	ED20-George Dairy Farms LLC, Chaffee, NY	18C	LMC	\$10,000.00
	5468	6662283	ED20-Jokers of Lackawanna, Lackawanna NY	18C	LMC	\$10,000.00
	5476	6686808	ED20- Feelings Rock, Clarence	18C	LMC	\$35,000.00
	5477	6686808	ED20- Stack Burger LLC, Lackawanna	18C	LMC	\$35,000.00
	5478	6686808	ED20- Wild Discs LLC, West Seneca	18C	LMC	\$35,000.00
	5503	6686808	ED20- Rachacha Designs- West Seneca	18C	LMC	\$5,000.00
	5546	6726665	ED20- Goshen Farms, Sardinia	18C	LMC	\$35,000.00
	5547	6726665	ED20- Davies Hillside Farms, Springville	18C	LMC	\$35,000.00
	5560	6750016	ED20- Buffalo Firewood, V. of Springville	18C	LMC	\$35,000.00
30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$8,570.04
		6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$1,429.96
	5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$23,231.25
		6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$93,228.28
		6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$134,769.95
		6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$268,770.52
	5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$7,629.40
		6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$899.99
		6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$849.99
		6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$599.14
31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$5,000.00
		6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$3,877.43
		6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$4,254.96
		6654224	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,154.32
		6686808	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,339.41
		6707964	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$13,864.88
		6738518	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$2,509.00
	5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$173.48

		6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$1,987.24
		6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,806.80
		6654224	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$5,780.12
		6686808	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,960.28
		6787286	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$7,497.26
33	5283	6595925	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$2,540.00
		6707964	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$1,789.22
		6787286	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$68,555.78
	5284	6595925	CP-20-CV- V. Lancaster- W. Drullard Outdoor Fitness Center	03F	LMA	\$94,929.00
	5285	6595925	CP-20-CV- C. Tonawanda - Installation of Playground Equip. at Eastern	03F	LMA	\$135,737.37
		6686808	CP-20-CV- C. Tonawanda - Installation of Playground Equip. at Eastern	03F	LMA	\$64,262.63
	5286	6686808	CP-20-CV- T. West Seneca- Recreation Improvements to Harlem Rd and	03F	LMA	\$200,000.00
	5287	6707964	CP-20-CV- T. Collins - Town Park Improvements	03F	LMA	\$160,000.00
	5289	6654217	CP-20-CV- V. Depew- W. Dawson Park Playground Improvements	03F	LMA	\$160,021.00
		6662283	CP-20-CV- V. Depew- W. Dawson Park Playground Improvements	03F	LMA	\$4,959.00
34	5272	6508430	CP20- Senior Center Improvements Design	03A	LMC	\$48,795.00
		6532124	CP20- Senior Center Improvements Design	03A	LMC	\$4,500.00
		6551019	CP20- Senior Center Improvements Design	03A	LMC	\$5,739.00
		6595925	CP20- Senior Center Improvements Design	03A	LMC	\$5,720.00
		6607444	CP20- Senior Center Improvements Design	03A	LMC	\$8,800.00
		6686808	CP20- Senior Center Improvements Design	03A	LMC	\$10,065.00
		6707964	CP20- Senior Center Improvements Design	03A	LMC	\$1,375.00
		6726665	CP20- Senior Center Improvements Design	03A	LMC	\$2,090.00
		6787286	CP20- Senior Center Improvements Design	03A	LMC	\$1,210.00
	5386	6654224	CP-20-CV-Town Collins Senior Center HVAC Improvements	03A	LMC	\$2,184.00
	5387	6654224	ACP-20-CV-T North Collins Senior Center HVAC Improvements	03A	LMC	\$8,350.00
	5389	6654224	CP-20-CV-Orchard Park Senior Center HVAC Improvements	03A	LMC	\$39,875.00
	5395	6654224	CP-20-CV-Town Lancaster Senior Center HVAC Improvements	03A	LMC	\$8,145.00
	5396	6726665	CP-20-CV-T Clarence Senior Center HVAC Improvements	03A	LMC	\$82,565.18
	5401	6787286	CP-20-CV-V. Depew Senior Center HVAC Improvements	03A	LMC	\$108,595.00
	5426	6654224	CP-20-CV-T Concord Senior Center HVAC Improvements	03A	LMC	\$44,552.00
	5427	6750016	CP-20-CV- Town Boston Senior Center HVAC Improvements	03A	LMC	\$109,300.00
	5428	6662283	CP-20-CV-City Tonawanda Senior Center HVAC Improvements	03A	LMC	\$6,153.00
		6875676	CP-20-CV-City Tonawanda Senior Center HVAC Improvements	03A	LMC	\$22,796.00
	5429	6686808	CP-20-CV-C. Lackawanna Senior Center HVAC Improvements	03A	LMC	\$10,636.00
	5440	6686808	CP-20-CV-Town of Newstead Senior Center HVAC Improvements	03A	LMC	\$87,540.00
	5463	6662283	CP-20-CV-T Aurora Senior Center HVAC Improvements	03A	LMC	\$27,601.00
	5533	6726665	CP-20-CV-T Colden Senior Center HVAC Improvements	03A	LMC	\$46,995.00
	5598	6817791	CP-20-CV-T Elma Senior Center HVAC and Safety Improvements	03A	LMC	\$12,383.00
	5677	6879272	CP-20-CV-Town West Seneca Senior Center HVAC Improvements	03A	LMC	\$31,489.00
<b>Total</b>						<b>\$3,458,136.88</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$8,570.04
			6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$23,231.25
			6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$93,228.28
			6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$134,769.95
			6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$268,770.52
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$7,629.40
			6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$899.99
			6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$849.99
			6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$599.14
	31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$5,000.00
			6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$3,877.43
			6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$4,254.96
			6654224	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,154.32
			6686808	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,339.41
			6707964	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$13,864.88
			6738518	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$2,509.00
		5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$173.48
			6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$1,987.24
			6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,806.80
			6654224	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$5,780.12
			6686808	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,960.28

6787286 CDBG-CV-20 Housing Counseling Services- Elder Law And Justice 05J LMC \$7,497.26

Total

\$613,183.70

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	32	5185	6483493	CDBG-CV- Administration	21A		\$29,489.00
			6551019	CDBG-CV- Administration	21A		\$21,671.81
			6721741	CDBG-CV- Administration	21A		\$21,326.00
			6747763	CDBG-CV- Administration	21A		\$15,034.43
			6795315	CDBG-CV- Administration	21A		\$3,625.00
			6878043	CDBG-CV- Administration	21A		\$16,375.00
		5258	6487036	AD20- ECIDA	21A		\$10,000.00
			6614771	AD20- ECIDA	21A		\$28,351.97
			6747812	AD20- ECIDA	21A		\$24,000.00
			6882998	AD20- ECIDA	21A		\$28,555.00
<b>Total</b>							<u>\$198,428.21</u>

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Grantee: ERIE COUNTY  
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Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2022	0020	CP22 - T. Aurora - ADA Door Improvements and LED Lighting Installation	5488	CP-22- T. Aurora - Senior Center ADA Door Improvements and LED Lighting	LMC	0	03A	C	1	1	9/16/2022	86,960.50	86,960.50	86,960.50	0.00	11	2023	2373
2022	0028	CP22 - T. North Collins- Senior Center Kitchen Improvements	5496	CP-22- T North Collins Senior Center Kitchen Improvements	LMC	0	03A	C	1	1	9/16/2022	89,895.00	89,895.00	29,575.00	0.00	11	2023	603
2023	0020	CP23 - T. Marilla - Senior Center Kitchen Upgrade	5588	CP-23-T Marilla - Senior Center Kitchen Upgrade	LMC	0	03A	C	1	3	10/2/2023	37,145.00	37,145.00	37,145.00	0.00	11	2023	58
2023	0021	CP23 - T. Newstead - Senior Van for Akron/Newstead Senior Center	5589	CP-23-T. Newstead- Senior Equipment for Akron/Newstead Senior Center	LMC	0	03A	C	1	3	10/2/2023	26,213.00	26,213.00	26,213.00	0.00	11	2023	192
2022	0021	CP22 -T. Boston - N. Boston Park Restroom/Pavilion Improvements	5464	CP-22-T. Boston Reconstruction of N. Boston Town Park Restroom/Pavilion	LMA	41.98	03F	C	1	1	9/16/2022	104,700.00	104,700.00	14,700.00	0.00	11	2023	0
2021	0031	CP21- C. Lackawanna- Center Street Curbing/Drainage Replacement	5324	CP21- C. Lackawanna- Center Street Curbing/Drainage	LMA	58.01	03J	C	1	3	1/30/2024	156,500.00	156,500.00	156,500.00	0.00	01	2023	0
2023	0024	CP23 - V. Springville - Franklin Street Waterline Replacement	5592	CP-23-V. Springville - Franklin Street Waterline Replacement	LMA	47.28	03J	C	1	3	10/2/2023	151,685.00	151,685.00	151,685.00	0.00	01	2023	0
2021	0017	CP21 - C. Lackawanna - Center Street Complete Road Reconstruction	5278	CP-21-C. Lackawanna Center Street Road Reconstruction	LMA	58.01	03K	C	1	3	10/26/2021	156,500.00	156,500.00	156,500.00	0.00	01	2023	0
2022	0026	CP22 - C. Tonawanda- Grant/Stark Road Re-Paving	5494	CP-22- C. Tonawanda - Grant/Stark Road Repaving	LMA	53.85	03K	C	1	1	9/16/2022	104,500.00	104,500.00	104,500.00	0.00	01	2023	0
2022	0029	CP22- T. Grand Island- Hydrant and Curbing Improvements	5489	CP-22- T. Grand Island - Utility Improvements & ADA Curbing and Ramps	LMA	43.83	03K	C	1	1	9/16/2022	102,302.00	102,302.00	7,302.00	0.00	01	2022,2023	0,0
2022	0030	CP22- V. Alden- Elm Street Road Reconstruction	5505	CP-22- Elm Street Road Reconstruction	LMA	51.6	03K	C	1	1	9/16/2022	101,150.00	101,150.00	101,150.00	0.00	01	2023	0
2023	0019	CP23 - T. Holland - Vermont Street Waterline Replacement	5586	CP-23-T Holland- Vermont Street Waterline Replacement	LMA	89.8	03K	C	1	3	10/2/2023	153,604.00	153,604.00	153,604.00	0.00	01	2023	0
2023	0027	CP23 - T. West Seneca - Multi-Street Paving Project	5595	CP-23-T West Seneca - Multi-Street Paving Project	LMA	50.2	03K	C	1	3	10/2/2023	153,487.00	153,487.00	153,487.00	0.00	01	2023	0
2023	0017	ED23 - Smart Growth Initiative - V. Gowanda - Sidewalk/Streetscape Improvements	5584	ED-23-V Gowanda Smart Growth Sidewalk Project	LMA	47.25	03L	C	1	3	9/21/2023	160,134.00	160,134.00	160,134.00	0.00	11	2023	0
2023	0025	CP23- V. Depew - Sidewalk Replacement Project	5593	CP-23-V Depew - Sidewalk Replacement	LMA	49.68	03L	C	1	3	10/2/2023	147,844.00	147,844.00	147,844.00	0.00	01	2023	0
2023	0026	CP23 - C. Tonawanda - Sidewalk Improvements	5594	CP-23-C. Tonawanda Sidewalk Improvements	LMA	54.69	03L	C	1	3	10/2/2023	154,500.00	154,500.00	154,500.00	0.00	01	2023	0
2022	0022	CP22- Rural Transit Service	5400	CP-22-Rural Transit Service	LMC	0	05E	C	1	1	10/3/2022	268,058.03	268,058.03	56,249.81	0.00	01	2023	1650
2022	0004	H22 - Fair Housing- Housing Opportunities Made Equal	5515	H22- Fair Housing Services- Housing Opportunities Made Equal	LMC	0	05J	C	2	1	9/26/2022	37,720.00	37,720.00	24,976.83	0.00	01	2023	444
2022	0006	H22- Housing Support Services - Housing Counseling - Belmont Shelter Corp	5516	H22- Fair Housing Counseling Services- Belmont Housing Resources	LMC	0	05J	C	2	1	9/26/2022	21,716.00	21,716.00	16,287.00	0.00	01	2023	772
2016	0041	H16 - Housing Rehabilitation - Lead Redmediation	5472	4271 Seneca Street, West Seneca	LMH	0	14A	C	2	2	7/21/2022	28,500.00	28,500.00	7,995.00	0.00	10	2023	1
2020	0006	H20- Housing Rehabilitation	5246	11932 Centerline Road, Wales	LMH	0	14A	C	2	2	2/10/2021	37,754.00	37,754.00	14,984.00	0.00	10	2023	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5264	6644 Schuyler Drive, Evans	LMH	0	14A	C	2	2	5/3/2021	13,593.00	13,593.00	3,293.00	0.00	10	2023	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5293	5102 Langford Road, North Collins	LMH	0	14A	C	2	2	6/18/2021	40,837.00	40,837.00	7,327.00	0.00	10	2023	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5322	7164 Versailles Road, Evans	LMH	0	14A	C	2	2	8/10/2021	71,175.00	71,175.00	10,741.00	0.00	10	2023	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5343	18 Errington Terrace, Orchard Park	LMH	0	14A	C	2	2	10/4/2021	42,388.00	42,388.00	21,005.00	0.00	10	2023	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5372	1299 Peppertree Drive, Evans	LMH	0	14A	C	2	2	1/5/2022	18,514.00	18,514.00	4,374.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5469	11417 Springville Boston Road, Concord	LMH	0	14A	C	2	2	7/13/2022	38,285.00	38,285.00	20,385.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5543	5791 Berg Road, Orchard Park	LMH	0	14A	C	2	2	12/1/2022	45,478.00	45,478.00	13,810.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5545	100-8 Carriage Drive, Orchard Park	LMH	0	14A	C	2	2	12/2/2022	47,638.00	47,638.00	47,638.00	0.00	10	2023	1

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2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5553	29 Surfside Drive, Brant	LMH	0	14A	C	2	2	2/6/2023	50,080.00	50,080.00	50,080.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5565	10427 Partridge Road, Colden	LMH	0	14A	C	2	2	3/23/2023	19,193.00	19,193.00	19,193.00	0.00	10	2023	1
2022	0009	H22 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5441	134 Fieldcrest Court, West Seneca	LMH	0	14A	C	2	2	5/6/2022	24,885.00	24,885.00	7,605.00	0.00	10	2023	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5548	885 Brant Farnham Road, Brant	LMH	0	14A	C	2	2	12/8/2022	22,800.00	22,800.00	22,800.00	0.00	10	2023	1
2022	0011	H22 - Housing Rehabilitation - Emergency Repair Program	5552	9511 Southwood Drive, Evans	LMH	0	14A	C	2	2	2/2/2023	10,669.00	10,669.00	10,669.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5497	1017 Wish Circle, Marilla	LMH	0	14A	C	2	2	8/31/2022	5,700.00	5,700.00	5,700.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5531	100 Tracy Parkway, Lackawanna	LMH	0	14A	C	2	2	10/27/2022	6,042.00	6,042.00	6,042.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5556	190 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	3/1/2023	5,645.00	5,645.00	5,645.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5557	1105 Northwood Drive, Evans	LMH	0	14A	C	2	2	3/2/2023	14,790.00	14,790.00	14,790.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5561	5 Xavier Road, Clarence	LMH	0	14A	C	2	2	3/16/2023	13,548.00	13,548.00	13,548.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5562	31 Xavier Road, Clarence	LMH	0	14A	C	2	2	3/17/2023	5,644.00	5,644.00	5,644.00	0.00	10	2023	1
2022	0013	H22 - Housing Rehabilitation - Mobile Home Repair Program	5564	1071 Creekside Drive, Evans	LMH	0	14A	C	2	2	3/22/2023	8,468.00	8,468.00	8,468.00	0.00	10	2023	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5572	81 King Street, Tonawanda	LMH	0	14A	C	2	2	5/5/2023	28,067.00	28,067.00	28,067.00	0.00	10	2023	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5625	68 Meadowlawn Road, Orchard Park	LMH	0	14A	C	2	2	9/25/2023	21,792.00	21,792.00	21,792.00	0.00	10	2023	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5639	7523 Derby Road, Evans	LMH	0	14A	C	2	2	11/2/2023	9,772.00	9,772.00	9,772.00	0.00	10	2023	1
2023	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5615	37 Cooke Street, Lackawanna	LMH	0	14A	C	2	2	8/31/2023	25,821.00	25,821.00	25,821.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5539	35 Glendale Drive, Lancaster	LMH	0	14A	C	2	2	11/14/2022	21,263.00	21,263.00	21,263.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5569	6884 Putnam Drive, Evans	LMH	0	14A	C	2	2	4/20/2023	11,930.00	11,930.00	11,930.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5619	73 Grant Street, Village of Lancaster	LMH	0	14A	C	2	2	9/15/2023	15,656.00	15,656.00	15,656.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5626	2087 Sherman Avenue, Village of North Collins	LMH	0	14A	C	2	2	9/29/2023	7,189.00	7,189.00	7,189.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5629	31 Union Street, Village of Gowanda	LMH	0	14A	C	2	2	10/16/2023	13,550.00	13,550.00	13,550.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5642	109 Mitchell Drive, Tonawanda	LMH	0	14A	C	2	2	11/8/2023	27,070.00	27,070.00	27,070.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5649	11326 Coleman Road, Marilla	LMH	0	14A	C	2	2	12/1/2023	20,112.00	20,112.00	20,112.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5654	9458 Genesee Road, Cord	LMH	0	14A	C	2	2	12/18/2023	9,307.00	9,307.00	9,307.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5659	22 Hill Place, Tonawanda	LMH	0	14A	C	2	2	1/5/2024	26,559.00	26,559.00	26,559.00	0.00	10	2023	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5673	3719 Broom Street, Orchard Park	LMH	0	14A	C	2	2	2/12/2024	6,583.00	6,583.00	6,583.00	0.00	10	2023	1
2023	0011	H23 - HOUSING REHABILITATION - RENTAL REHABILITATION PROGRAM	5617	3 Fletcher Street, Tonawanda	LMH	0	14A	C	1	2	9/11/2023	24,379.00	24,379.00	24,379.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5576	63 Wesley Drive, Village of Akron	LMH	0	14A	C	2	2	5/24/2023	4,996.00	4,996.00	4,996.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5577	1021 Olean Road #21, Aurora	LMH	0	14A	C	2	2	5/24/2023	5,645.00	5,645.00	5,645.00	0.00	10	2023	1

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2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5578	123 Kimberly lane, Lackawanna	LMH	0	14A	C	2	2	5/24/2023	5,645.00	5,645.00	5,645.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5579	89 Bush Gardens, Marilla	LMH	0	14A	C	2	2	5/24/2023	8,863.00	8,863.00	8,863.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5580	65 Van Wyck Street, Blasdell	LMH	0	14A	C	2	2	5/24/2023	5,645.00	5,645.00	5,645.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5581	1488 Bayview Drive, Village of Alden	LMH	0	14A	C	2	2	5/24/2023	5,589.00	5,589.00	5,589.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5582	221 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	5/24/2023	14,677.00	14,677.00	14,677.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5587	77 Tracy Parkway, Lackawanna	LMH	0	14A	C	2	2	6/8/2023	5,645.00	5,645.00	5,645.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5603	14725 Bagdad Road, lot 15, Collins	LMH	0	14A	C	2	2	7/24/2023	6,583.00	6,583.00	6,583.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5609	810 Thomas Lane, Evans	LMH	0	14A	C	2	2	7/28/2023	5,675.00	5,675.00	5,675.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5611	3 Oak Lane, Clarence	LMH	0	14A	C	2	2	8/18/2023	5,675.00	5,675.00	5,675.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5638	15 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	10/30/2023	14,982.00	14,982.00	14,982.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5640	18 Kevin Street, Lackawanna	LMH	0	14A	C	2	2	11/2/2023	10,783.00	10,783.00	10,783.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5647	1430 Village Park Drive, Village of Alden	LMH	0	14A	C	2	2	11/29/2023	17,479.00	17,479.00	17,479.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5650	1021 Olean Road #44, Aurora	LMH	0	14A	C	2	2	12/1/2023	9,193.00	9,193.00	9,193.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5652	1021 Olean Road #1, Aurora	LMH	0	14A	C	2	2	12/14/2023	9,307.00	9,307.00	9,307.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5655	3445 South Park Avenue, lot 10, Lackawanna	LMH	0	14A	C	2	2	12/21/2023	4,313.00	4,313.00	4,313.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5657	1053 Creekside Drive, Evans	LMH	0	14A	C	2	2	12/29/2023	9,648.00	9,648.00	9,648.00	0.00	10	2023	1
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5665	18 Brittany Court, West Seneca	LMH	0	14A	C	2	2	2/1/2024	5,675.00	5,675.00	5,675.00	0.00	10	2023	1
2023	0013	H23 - UTILITY CONNECTION PROGRAM	5583	46 Paxford Place, West Seneca	LMH	0	14A	C	2	2	6/5/2023	8,016.00	8,016.00	8,016.00	0.00	10	2023	1
2023	0013	H23 - UTILITY CONNECTION PROGRAM	5628	92 Burch Avenue, West Seneca	LMH	0	14A	C	2	2	10/5/2023	8,847.00	8,847.00	8,847.00	0.00	10	2023	1
2023	0014	H23 - Handicapped Accessibility Home Repair Program	5664	104 Follette Lane, Tonawanda	LMH	0	14A	C	2	2	1/29/2024	10,897.00	10,897.00	10,897.00	0.00	10	2023	1
2016	0041	H16 - Housing Rehabilitation - Lead Remediation	5383	63 Smith Street, Village of Springville	LMH	0	14B	C	2	2	2/11/2022	54,599.00	54,599.00	9,924.00	0.00	10	2023	1
2018	0012	H18 - Rental Rehab Program	5394	H18- 10 Melroy Avenue, Lackawanna NY	LMH	0	14B	C	2	2	3/31/2022	68,925.00	68,925.00	14,318.00	0.00	10	2023	2
2019	0014	H19 - Rental Rehab Program	5568	H19- 2118 Spruce, North Collins	LMH	0	14B	C	2	2	4/10/2023	33,493.00	33,493.00	33,493.00	0.00	10	2023	2
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5302	6670 Clinton Street, Elma	LMH	0	14B	C	2	2	7/8/2021	52,383.00	52,383.00	8,833.00	0.00	10	2023	1
2021	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5321	291 Eisenhower Avenue, Evans	LMH	0	14B	C	2	2	8/9/2021	33,910.00	33,910.00	14,089.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5458	43 Orchard Place, Lackawanna	LMH	0	14B	C	2	2	6/6/2022	64,809.00	64,809.00	60,309.00	0.00	10	2023	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5481	96 Saint James Street, Village of Depew	LMH	0	14B	C	2	2	8/10/2022	60,990.00	60,990.00	37,190.00	0.00	10	2023	1
2022	0014	H22- Lead Abatement Program	5504	38 Wilkesbarre Street, Lackawanna	LMH	0	14B	C	2	2	9/15/2022	38,817.00	38,817.00	6,767.00	0.00	10	2023	1
2022	0014	H22- Lead Abatement Program	5558	86 Franklin Street, Lackawanna	LMH	0	14B	C	2	2	3/2/2023	55,850.00	55,850.00	55,850.00	0.00	10	2023	1

PR03- BOSMAC (original)

Grantee: ERIE COUNTY  
Rpt Program Year: 2023

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2019	0017	ED19 - Micro-Enterprise Loan Program	5566	ED19- Beach's Motorcycle Adventures, Grand Island	LMC	0	18C	C	3	3	4/5/2023	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5574	ED19- Grapes Lawn and Landscaping- Boston NY	LMC	0	18C	C	3	3	5/17/2023	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5621	ED19- JP Mobile Detailing LLC, Lackawanna	LMC	0	18C	C	3	2	9/21/2023	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5622	ED19- Dark Forest Chocolate Makers Inc., V. Lancaster	LMC	0	18C	C	3	2	9/21/2023	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5623	ED19- Urbanowicz Acres, Evans	LMC	0	18C	C	3	2	9/21/2023	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5681	ED19- Taylor'd Beauty LLC, Clarence	LMC	0	18C	C	3	2	3/22/2024	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5682	ED19- Beauty Blend Tattoos & Spa, Boston	LMC	0	18C	C	3	2	3/22/2024	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5683	ED19- Rosser's Ridge Maple & More, Sardinia	LMC	0	18C	C	3	2	3/22/2024	35,000.00	35,000.00	35,000.00	0.00	08	2023	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 ERIE COUNTY, 2023

Date: 06/05/2024  
 Time: 2:06 PM  
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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Water/Sewer/Drain	1	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3200	2364	73.88%	1150	2364	
Sidewalk	2	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2800	10370	370.36%	5515	10370	
Road	3	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	5500	6840	124.36%	4745	6840	
Public Building and	4	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	1250	0	0.00%			
Parks/Open Space	5	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	950	1465	154.21%	335	1465	
Senior Center	6	Non-Housing	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	4500	3226	71.69%	1666	3226	
Commercial Center Improvement CD-24	7	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	2000	0	0.00%			
				Facade treatment/business	Business	15	0	0.00%			
Smart Growth Fund	8	Neighborhood	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	3500	2000	57.14%	855	2000	
Transportation CD-	9	Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	9000	1650	18.33%	1117	1650	
Fair Housing	10	Non-Housing	CDBG: \$	Public service activities other	Persons Assisted	5500	772	14.04%	1200	772	64.33%
Planning	11	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Brownfield	13	Economic	CDBG: \$	Other	Other	5	0	0.00%			
Micro-Loan	14	Economic	CDBG: \$	Businesses assisted	Businesses	8	0	0.00%			
Owner Occ. Deferred Loan Program H.1.1	15	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing	0	0		0	0	
				Homeowner Housing	Household Housing	185	24	12.97%	48	24	50.00%
Owner Occ.	16	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	55	4	7.27%	15	4	26.67%
Owner Occ.	17	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing	Household Housing	60	4	6.67%	11	4	36.36%
Owner Occ.	18	Affordable Housing	HOME: \$	Homeowner Housing	Household Housing	30	2	6.67%	7	2	28.57%
Emergency Repair	19	Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	60	12	20.00%	12	12	
Rental Rehabilitation Program H.1.6	20	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	50	0	0.00%	9	0	0.00%
				Homeowner Housing	Household Housing	0	1		0	1	
Mobile Home	21	Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	50	26	52.00%	12	26	
Utility Connection	22	Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	2	20.00%	6	2	33.33%
Handicapped	23	Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	10	1	10.00%	5	1	20.00%
Housing	24	Affordable Housing	CDBG: \$	Homeowner Housing	Household Housing	25	2	8.00%	0	2	
Affordable Housing CHDO Projects H-24	25	Affordable Housing	HOME: \$	Rental units constructed	Household Housing	90	0	0.00%	1	0	0.00%
				Homeowner Housing Added	Household Housing	0	1		0	1	
Affordable Housing Rental Housing Projects H.2.2	26	Affordable Housing	CDBG: \$ / HOME: \$1300000	Rental units constructed	Household Housing	0	0		5	0	0.00%
				Rental units rehabilitated	Household Housing	3	0	0.00%			
Remove	27	Clearance and	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%			
Homeless Needs	28	Homeless	ESG: \$	Tenant-based rental assistance /	Households	150	0	0.00%	28	0	0.00%
Homeless Needs	29	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	0	0.00%	23	0	0.00%

Homeless Needs 30 Homeless ESG: \$ Other Other 5 0 0.00% 1 0 0.00%

**Accomplishments Associated With More Than One Strategic Plan Goal**

No data returned for this view. This might be because the applied filter excludes all data.

**Accomplishments Not Associated With a Strategic Plan Goal**

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV- Housing Counseling Services	CDBG-CV-20 Housing Counseling	CV	Public service activities other than Low/Moderate	Persons Assisted	289
CDBG-CV- SENIOR CITIZEN CENTER COVID-19 SAFETY IMPROVETS	CP-20-CV-City Tonawanda Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	2549
	CP-20-CV-T Elma Senior Center HVAC	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	2021
	CP-20-CV-Town West Seneca Senior	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	7825
	CP-20-CV-V. Depew Senior Center	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	2632
	CP20- Senior Center Improvements	CV	Public Facility or Infrastructure Activities other than	Persons Assisted	555
CP21- C. Lackawanna- Center Street	CP21- C. Lackawanna- Center Street		Public Facility or Infrastructure Activities other than	Persons Assisted	2465
CP22- T. Grand Island- Hydrant and Curbing	CP-22- T. Grand Island - Utility		Public Facility or Infrastructure Activities other than	Persons Assisted	1175
CP22- V. Alden- Elm Street Road Reconstruction	CP-22- Elm Street Road Reconstruction		Public Facility or Infrastructure Activities other than	Persons Assisted	244
ED19 - Micro-Enterprise Loan Program	ED19- Beach's Motorcycle Adventures, Grand Island		Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
	ED19- Beauty Blend Tattoos & Spa,		Businesses assisted	Businesses Assisted	1
	ED19- Dark Forest Chocolate Makers		Businesses assisted	Businesses Assisted	1
	ED19- Grapes Lawn and Landscaping-		Businesses assisted	Businesses Assisted	1
	ED19- JP Mobile Detailing LLC,		Businesses assisted	Businesses Assisted	1
	ED19- Rosser's Ridge Maple & More,		Businesses assisted	Businesses Assisted	1
	ED19- Taylor'd Beauty LLC, Clarence		Businesses assisted	Businesses Assisted	1
	ED19- Urbanowicz Acres, Evans		Businesses assisted	Businesses Assisted	1
H16 - Housing Rehabilitation - Lead Redmediation	4271 Seneca Street, West Seneca		Homeowner Housing Rehabilitated	Household Housing Unit	1
	63 Smith Street, Village of Springville		Homeowner Housing Rehabilitated	Household Housing Unit	1

		Rental units rehabilitated	Household Housing Unit	0
H18 - Rental Rehab Program	H18- 10 Melroy Avenue, Lackawanna NY	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
H19 - Rental Rehab Program	H19- 2118 Spruce, North Collins	Homeowner Housing Rehabilitated	Household Housing Unit	2
H20- Housing Rehabilitation	11932 Centerline Road, Wales	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Town of Hamburg	H20- 4378 Old Camp Road, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H20- 62 Frontier Drive, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
H22 - Fair Housing- Housing Opportunities Made	H22- Fair Housing Services- Housing	Public service activities other than Low/Moderate	Persons Assisted	444
HOME19 - Hamburg - Homeowner Rehab	H19- 93 Pearl, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1