

June 27, 2025

**FINAL**

CONSOLIDATED ANNUAL PERFORMANCE  
REPORT FOR COMMUNITY DEVELOPMENT,  
HOME INVESTMENT PARTNERSHIP, AND  
EMERGENCY SOLUTIONS PROGRAMS

**PROGRAM YEAR 2024**

**ERIE COUNTY DEPARTMENT OF  
ENVIRONMENT & PLANNING**

DAN CASTLE, COMMISSIONER

MARK C. POLONCARZ, COUNTY EXECUTIVE

**ERIE COUNTY, NEW YORK**

<p style="text-align: center;"><b>ERIE COUNTY, NEW YORK URBAN COUNTY CONSORTIUM ANNUAL PERFORMANCE REPORT PROGRAM YEAR 2024</b></p>
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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2023 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2025, Erie County's timeliness of expenditure of funds standard percentage was 1.39 times the dollar amount of the 2024 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 98.74% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 19.59% on planning and administration. 11.71% was expended on public service activities which is below the 15% cap.

2. Community Projects: 11 projects were completed in 2024 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,433 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: In 2024 the Commercial Center Improvement Program continued exterior rehabilitation with CDBG funding assistance with one completed project in the Hamlet of the Town of Eden. There was a total of 1 completed project for facade improvements in 2024.

4. Housing: Taken together, the Erie County housing programs assisted 82 low/moderate income households in 2024. Goals were achieved in the mobile home repair, emergency repair and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

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Emergency Rehab-	8
Owner occupied Rehab-	54
Lead Remediation Grant-	4
Mobile Home Rehab-	7
Rental Rehab-	9

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90	4	4.44%	2	0	0.00%
Affordable Housing CHDO Projects H-2.1	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	2		2	2	100.00%

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Affordable Housing Rental Housing Projects H-2.2	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	3	100.00%			
Brownfield Redevelopment ED-1.1	Economic Development	CDBG: \$	Other	Other	5	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	5	33.33%			
Emergency Repair Program H-1.5	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	57	95.00%	12	8	66.67%
Fair Housing Services CD-3.2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	5202	94.58%	1150	1030	89.57%
Handicapped Accessibility Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	4	40.00%			

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Homeless Needs Homeless Prevention Program ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	230	176.92%	23	47	204.35%
Homeless Needs Homeless Prevention Program ESG-1.3	Homeless	ESG: \$	Other	Other	5	8	160.00%	1	1	100.00%
Homeless Needs Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	124	82.67%	28	17	60.71%
Housing Rehabilitation Lead Remediation H- 1.10	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	22	88.00%	6	4	66.67%
Micro-Loan Program ED-4.1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	12	150.00%	5	3	60.00%
Mobile Home Repair Program H-1.7	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	94	188.00%	12	7	58.33%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.4	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	25	83.33%	6	5	83.33%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	34	56.67%	10	13	130.00%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	

CAPER

Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	43	78.18%	13	4	30.77%
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	185	140	75.68%	44	38	86.36%
Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	3105	326.84%	0	925	
Planning Studies/Reports CD-4.1	Planning	CDBG: \$	Other	Other	4	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	979	78.32%			
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%			

CAPER



Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	32	64.00%	10	9	90.00%
Rental Rehabilitation Program H-1.6	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2		0	0	
Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	12675	230.45%	2455	5835	237.68%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	22395	497.67%	5354	579	10.81%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	22864	816.57%	5095	9855	193.42%

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Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	4060	116.00%	412	820	199.03%
Transportation CD-3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	7892	87.69%	1682	1610	95.72%
Utility Connection Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	5	0	0.00%
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	3980	124.38%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

CAPER

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2024 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2024 program year where progress was made in meeting the performance targets by above 25% of the yearly goal.

Road Improvements CD 1.3- 5,835 people assisted.

Sidewalk Improvements CD 1.2- 9,855 people assisted.

The following narrative lists goals and objectives for the 2024 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Mobile Home Repair Program- H1.7- 7 homeowners assisted.

Senior Center Improvements CD2.3- 579 people assisted.

Water/Sewer/Drainage Improvements CD-1.1- 0 people assisted

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,579	42
Black or African American	454	1
Asian	46	0
American Indian or American Native	19	0
Native Hawaiian or Other Pacific Islander	3	0
<b>Total</b>	<b>3,101</b>	<b>43</b>
Hispanic	51	3
Not Hispanic	3,050	40

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	1
Asian or Asian American	1
Black, African American, or African	50
Hispanic/Latina/e/o	8
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	47
Multiracial	4
Client doesn't know	0
Client prefers not to answer	1
Data not collected	1
<b>Total</b>	<b>113</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 6.2% according to the 2020 ACS.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,811,396	4,314,298
HOME	public - federal	1,128,550	1,016,466
ESG	public - federal	240,655	544,762
Other	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

Other funds expended in PY 2024 were \$453,697 in CDBG-CV funds and \$690,535.50 in HOME ARP funds . Detail of the expenditures are below:

CDBG-CV and HOME ARP projects are not associated with any goal.

Expense detail for CDBG-CV activities can be found in the PR 26- CDBG-CV report.

PY 2024 Accomplishments for CDBG-CV and HOME ARP activities can be found below:

#### **CDBG-CV Accomplishments:**

Recreation/Park improvement projects- 3 in the Towns of Clarence, Evans and the Village of Farnham

Recreational Improvements Projects Expenditures= \$415,736

Planning/Administrative expenditures in the 2024 program year= \$37,961

Total CDBG-CV funds expended in the 2024 program year= \$453,697

#### **HOME ARP Accomplishments:**

Administrative expemditures= \$65,535.50

Affordable Rental Housing Projects- Two projects in the Town of Hamburg- Expenditures= \$625,000

HOME ARP expenses in the 2024 program year= \$690,535.50

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**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area		18	
Village of Depew- Main Street/Terrace Blvd. Target Area		8	

**Table 4 – Identify the geographic distribution and location of investments****Narrative**

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 18% of overall funds expended in the 2024 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation. An infrastructure project on Wilmuth Avenue was completed in the 2024 program year.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 8% of overall funds expended in the 2024 program year funded activities in this area. The expenditures on activities in this area were for road infrastructure improvements including sidewalk replacement and housing rehabilitation.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal resources from HUD used to leverage other public and private resources: There were 11 community and economic development projects funded within the 2024 program year with CDBG funds. The total amount of CDBG funds expended for these projects was \$1,408,617 which was leveraged with other public and private funds in the amount of \$1,695,725.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2024 program year, projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2020-24 Consolidated Plan had a total investment amount of \$4,142,106. The funding sources for these projects included USDA – Section 502 and Section 504 Obligated Loans/Grants; Lackawanna Community Development Corporation Housing Rehab Program (New York State Affordable Housing Corporation); and Lead Poisoning Prevention (Erie County Dept. of Health, U.S. Department of HUD, NYS Dept. of Health).

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	4,707,645
2. Match contributed during current Federal fiscal year	143,137
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,850,782
4. Match liability for current Federal fiscal year	105,746
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,745,036

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/15/2024	0	0	0	0	0	0	26,139
P 12	02/15/2024	0	0	0	0	0	0	2,447
P 13	02/15/2024	0	0	0	0	0	0	18,191
P 14	02/15/2024	0	0	0	0	0	0	3,820
P 15	02/15/2024	0	0	0	0	0	0	5,557
P 17	02/15/2024	0	0	0	0	0	0	18,589
P 19	02/15/2024	0	0	0	0	0	0	13,210
P 2	02/15/2024	0	0	0	0	0	0	995
P 20	02/15/2024	0	0	0	0	0	0	2,533
P 21	02/15/2024	0	0	0	0	0	0	12,582
P 22	02/15/2024	0	0	0	0	0	0	12,808
P 23	02/15/2024	0	0	0	0	0	0	6,852
P 3	02/15/2024	0	0	0	0	0	0	5,760
P 5	02/15/2024	0	0	0	0	0	0	5,643
P 6	02/15/2024	0	0	0	0	0	0	9,572
P 7	02/15/2024	0	0	0	0	0	0	871

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
56,203	539,066	270,322	0	324,947

Table 7 – Program Income

CAPER



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	871,982	871,962	0	0	0	20
Number	56	28	0	0	0	28
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	871,962	0	871,962			
Number	56	28	28			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 05-22-25  
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ERIE COUNTY, NY

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$747,454.98	\$0.00
2003	0.0 %	\$1,198,433.34	\$1,074,376.91	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$1,138,963.69	\$0.00
2010	0.0 %	\$1,339,444.17	\$1,184,905.16	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$501,263.95	\$420,680.30	\$0.00
2016	0.0 %	\$569,994.09	\$510,821.09	\$0.00
2017	25.0 %	\$930,336.47	\$880,082.50	\$220,020.62
2018	25.0 %	\$594,401.16	\$533,963.38	\$133,490.84
2019	25.0 %	\$739,719.15	\$659,260.61	\$164,815.15
2020	25.0 %	\$332,833.71	\$292,818.28	\$73,204.57
2021	25.0 %	\$541,054.01	\$398,566.58	\$99,641.64
2022	25.0 %	\$491,369.16	\$442,381.00	\$110,595.25
2023	25.0 %	\$740,789.11	\$616,243.95	\$154,060.98
2024	25.0 %	\$498,384.48	\$422,984.00	\$105,746.00

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	43	54
Number of Non-Homeless households to be provided affordable housing units	17	13
Number of Special-Needs households to be provided affordable housing units	2	3
<b>Total</b>	<b>62</b>	<b>70</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	16
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	88	73
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>110</b>	<b>89</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In 2024, the number of non-homeless and special needs individuals were higher than expected in large part due to the lifting of NYS eviction moratorium related restrictions. It is anticipated that utilization of ESG funds to assist these populations will continue to increase. In 2024, the Rental Rehab saw an increase in completed cases with a decrease in Mobile Home Repair Program cases.

**Discuss how these outcomes will impact future annual action plans.**

Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	9	1
Low-income	32	17
Moderate-income	13	10
<b>Total</b>	<b>54</b>	<b>28</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Accomplishments above reflect CDBG and HOME funded housing rehabilitation and HOME funded CHDO assistance programs.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. Additionally, Erie County assists through the Shelter Arrears Foreclosure Program and the Rental Supplement Program, both funded by OTDA. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Erie County provides funding for shelter any time the temperature or windchill drops below 32 degrees.

During the Code Blue winter nights, Sylvia's House. The Code Blue season runs from November 15th to April 30th each year. Code Blue shelter was provided on 125 nights to approximately 793 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

C. The County remains an active member of the Homeless Alliance of WNY, the CoC, and the HMIS Lead Agency. The Alliance has been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services.

The County works closely with the CoC to use a best practice model for serving people experiencing homelessness on a regional basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing (RRH) and Homeless Prevention (HP) Programs to assist homeless and at-risk homeless families and individuals. The County prioritized people who have the longest homeless history and are most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda, and the VA that focuses on quickly rehousing people from shelters.

The County actively participates in the CoC's monthly meetings and other roundtable discussions, which

cover topics like the Coordinated Entry system, prioritizing clients based on need assessments, ending youth homelessness, system outcomes, community priorities, Rapid Rehousing, and improving employment outcomes.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

1. To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients. As previously explained, shelter was provided to 1051 singles and 368 families for a total of 2403 persons served from 10/1/2024-3/31/2025. During this same period 316 singles and 69 families were also provided transitional housing assistance.
2. Erie County ESG program focuses approximately 50% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

a. This program includes case management for housing relocation and stabilization services along with financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Restoration Society, Inc. administers the County's Emergency Solution Grant Program which started in January 2013. Since the program started, 371 singles and 132 families have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban

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Human Services (through ARC), and The Salvation Army.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Erie County Department of Social Services provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

Erie County Department of Mental Health administers HUD grants and continues to receive over 6.2 million dollars from the Continuum of Care (CoC). The award administered 527 Permanent Supported Housing beds through 5 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system utilizes a Housing First model; this is a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. The Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During 4/1/2024-03/31/2025, ECDMH assisted 591 people with HUD-funded permanent supportive housing. During this timeframe, 98% maintained this housing or left for other permanent housing destinations. 80% of clients maintained or increased their income. There are increases in the numbers of chronic homeless individuals since 2020, however through community effort, we are heading in the right direction finally this year. During the January 2023 Point In Time, the CoC found 82 chronically homeless people and by 2024 PIT we are estimating 73 CH (Final number not yet published by the CoC). ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. ECDMH also participates in monthly collaborative case conferences with ECMC, AOT care coordination/ACT, and other community forums that include discussions of community members experiencing homelessness. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding, while the THA is solely state-funded. Tonawanda Housing was awarded 125 Project Based Vouchers in 2024. THA is in the process of implementing those vouchers and will apply for more as they become available. With the redevelopment, THA will no longer operate as a State Funded PHA. THA was successful in implementing 104 PBV's as of January 1, 2024. THA will apply for more PBV's when funding becomes available.

In 2024, Tonawanda housing Authority announced to the tenants of Arthur Albright and JJ Guzzetta (Seniors) the redevelopment plans for those projects. JJ Guzzetta will be replaced with a new 3 story Senior building on the THA property. Expected occupancy in 2026. Phase 2 of the redevelopment will see all remaining apartments in Arthur Albright and Colin Kelly undergo renovation. This is planned to start in 2027. Current plans are to demolish the existing Senior Living Buildings along with the current Maintenance Garage and build a new combined Office / Maintenance garage on the site of the current JJ Guzzetta Senior Living Buildings. Phase 2 will be a gut rehab of the Colin Kelly apartments (150 units) sometime in 2027. All of this is being financed via Tax Credit and Preservation project financing with the help of NYSDHCR. Tonawanda Housing is moving forward with redevelopment plans and has hired a Development Partner to drive the project forward along with NYSDHCR. In 2025 THA is working toward a approved funding source for the project, of which the scope may change, but the primary focus at the start is the new 3 story Senior building known as Hillview Commons. In 2024 THA did replace all roofs in the Colin Kelly project (23 buildings this year to complete all 33 buildings in that project). THA has installed 2 Little Libraries / Food Pantries that are jointly managed between the Tonawanda School District students and THA. Parking lot rehabilitation seal and striping and some landscaping is being done. Tenant focused changes include electronic rent payment options, on line application capability in our new website and "in house" application kiosk. THA also engages with the community to deliver local announcements for things like Neighbors United (pop up play dates) and the City of Tonawanda Recreation Department after school programs. In 2024 and again in 2025 Tenant Representatives have held an Easter Egg Hunt, CPR / First Aid training on site with Tonawanda Fire Department and a Bike Rodeo in conjunction with Tonawanda Police as a way to get bicycles registered.

The Lackawanna Municipal Housing Authority (LMHA) has two Educational Resource Centers and a Wellness Center on site. When feasible again, the Educational Centers will be staffed, in conjunction with both Resident Councils, anywhere from 2-5 days a week. Various programs will again be offered including Cub Scouts, Girl Scouts, children's holiday parties and educational classes.

In an effort to improve the safety of the Baker Homes, Glover Gardens, and Parkview Towers the LMHA continues to add cameras around the property to get more coverage and provide more safety for the residents.

LMHA continues to address the physical needs of its properties. LMHA is updating windows throughout the property this year. The LMHA is in the process of installing a brand new accessible and inclusive playground and splash pad. The LMHA also continues to paint, install new flooring, update kitchens and update bathrooms in apartments as needed throughout the year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Within the Lackawanna Municipal Housing Authority (LMHA), the interests of tenants in management are met through three current tenant members who sit on the Authority Board, as well as through two active tenant councils within Parkview Towers and Baker Homes complexes. In conjunction with one of the LMHA's Tenant Commissioners, the LMHA has offered courses and meetings to help tenants learn about home ownership at the Willie Cotton Community Center.

LMHA continues to try and work with different programs to provide service to our residents. For the kids during the summer, the LMHA partnered with the YMCA for the "Y On The Fly" program aimed to help youth of all ages to stay active and engaged in mind, body and spirit. The "Y On The Fly" program provided healthy meals, educational enrichment and physical activities, games and more. The LMHA has also partnered with the City of Lackawanna to provide lunches at both playground sites. Independent Health will again be running their "Soccer for Success" program at Taggart Park 3 days a week this summer as well.

THA continued its Seniors Garden adding raised bed gardens in 2025, where Seniors grow flowers and vegetables and spread them out to Tenants who need or want them. Tenant Reps continue to drive new ways to engage the THA property in thinking like a "community" through participation events like Easter Egg Hunt, Community Clean Up Day, Senior Night Bingo, Clothing and Bicycle give away day with support from local support organizations.

### **Actions taken to provide assistance to troubled PHAs**

For THA, we implemented 104 Project Based Vouchers. They are also receiving Grant assistance to cover pre-development costs such as Legal, engineering, survey, and architectural needs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.

b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2024, \$143,137 in County Taxes was foregone on 16 affordable housing projects throughout Erie County.

d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. In 2022, this portion expanded to include the issuance of a Notice of Funding Availability for HOME ARP funds to be utilized for the creation of new units of affordable housing. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.

e. In 2024, Erie County conducted its third Housing Summit which brought together affordable housing developers, community stakeholders, municipal officials and local planning and zoning board members. The Summit led to a positive collaboration with the goal of increasing the number of affordable housing units in Erie County.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County continues to work with the Housing Independence Action Coalition (HIAC) to address the

need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.

The NYS Office for People with Developmental Disabilities continues to work with its network of partners to enhance the continuum of housing options for people with developmental disabilities.

State-wide actions:

- Transformation Public Forums were held to afford opportunities to express concerns/recommendations on the future of our system including meeting residential support needs in the community now and in the future.
- Completed outreach work for the Residential Request List (RRL) to further the housing planning process in meeting residential service needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

#### **Lead Poisoning Primary Prevention Project (LPPP)**

This is a NY State funded project with the goal of primary prevention in high risk areas. The program provides education to building occupants regarding the primary causes of lead poisoning and also offers free training in lead-safe work practices to qualifying home owners to perform “lead safe” work.

Between January 1, 2024 and December 31, 2024, this program completed 747 total inspections, 514 of which had children under the age of 6, and issued 672 violation notices. The program was able to verify 296 and 574 interior and exterior lead clearances, respectively. In addition, 974 investigations were closed and 229 units achieved post-remediation lead dust clearances.

#### **Erie County Lead Primary Initiative (LPI)**

This program is intended to supplement the County’s existing lead programs. Between January 1, 2024 and December 31, 2024, this program completed 189 total inspections, 122 of which had children under the age of 6, and issued 140 violation notices. The program was able to verify 109 and 245 interior and exterior lead clearances, respectively. In addition, 455 investigations were closed and 69 units achieved post-remediation lead dust clearances.

#### **Healthy Neighborhoods Program**

Another NYS funded grant that works in designated areas of high risk. Door to door surveys are

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performed with a goal of identifying housing conditions and health hazards that lead to poor quality of life. A visual paint assessment is completed at the home visit and the occupant and homeowner are notified of potential lead hazards.

Between January 1, 2024 and December 31, 2024, this program completed 1,350 visual assessments for the presence of potential lead paint hazards and made 21 referrals to the Child Lead Program for blood lead testing in children. Twenty-seven (27) referrals were made to the Childhood Lead and Lead Primary Prevention Initiative Programs for blood-testing assistance, additional inspection, and enhanced home education and interventions.

### **Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program**

Funded by HUD and administered through the County Department of Health, these programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had assessed 13 properties for lead hazards and made 52 units lead-safe in 2024.

Just over \$2 million was expended on lead remediation programs in Calendar Year 2024.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level, with the focus being on employment and education programs. These programs are provided in collaboration with community agencies and help individuals enter the workforce and remain employed. The Department provides employment services and programs for public assistance and SNAP applicants and recipients through the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and other community organizations. The Department used several programs to help meet their objectives.

#### **1. Welfare Reform**

Through the Employment Division, Temporary Assistance to Needy Families (TANF), and Safety Net, individual clients are being served by employment counselors to aid in the transition from welfare to work to independence. Services include benefit counseling, employment linkages through job development, job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

#### **2. Employment Programs**

The Department utilizes Wage Subsidy Programs where individuals are placed in the Vital Opportunities

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Training (PIVOT) wage subsidy program. This provides a 6-month wage subsidy to area employers for hiring individuals in receipt of public assistance who meet 200% eligibility criteria. There are over 150 clients placed annually, with a job retention rate remaining high.

Through the Work Experience Program, all employable recipients are required to be engaged in a work activity. The Department has developed worksite “Hubs” throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the participant. At these hubs the client receives work experience and needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

The Department links clients to Vocational Education Programs which prepare individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

3. Erie County is approved to provide a Child Poverty Reduction Initiative. The program is not yet in place. However, the program is setup to provide incentive payments to families as they achieve milestones throughout the effort. The County is working with specialized agencies to support participants provide milestone services. Milestones include:

- Program Enrollment
- Engagement with a Career Coach
- Attending sessions activities with the coach
- Engagement with Life Coach
- Attending Sessions with the Coach
- Addressing Health Outcomes completing a post survey
- Improving economic stability; attain, retain, or advance employment

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

A new five-year consolidated plan for 2025-2029 was prepared in 2025. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2024 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. Policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan provides numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2025. It was a regional AI completed in Erie County with the inclusion of the City of Buffalo.

The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 5 discrimination cases were brought to the board in the 2022 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In the 2024 program year the following actions were taken by the Consortium to overcome gaps and improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2024, BENLIC disposed of four (4) properties: three (3) residential structures and one (1) vacant lots. BENLIC sold five (3) residential structures after performing an “in-house” rehab using grant funds and sold two (1) residential structures after using BENLIC funds to rehab.

In 2024, BENLIC monitored the progress of Vacant to Value properties and discharged five (5) properties from the program for having completed the work scope improvements the buyers committed to at purchase. In 2024, BENLIC disposed of three (2) properties to buyers participating in the Vacant to Value program. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. BENLIC continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

BENLIC commenced or continued rehabilitating five (4) properties funded in part by the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. “Round 4.2” of NY Attorney General Grant funds. These properties are blighting proximate property and neighborhoods at-large. A property’s rehabilitation will increase its value and improve neighborhood perception. Many of the BENLIC’s rehabilitation projects are nestled amongst otherwise properly-maintained properties; it is expected that rehabilitating this sort of property will generate very significant economic and social impacts. In addition, the Corporation completed constructing three (3)

single family homes on a single vacant lot improving the fabric of a historic neighborhood that has not seen new construction in over twenty (20) years.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master updates.
- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in February of 2025. Although the majority of the Consortium's population speaks English at home, more than three percent of the entire County's LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial. The objective of the language assistance plan is to ensure that all residents have the opportunity to access available Community Development Programs offered throughout the Consortia. The Plan includes procedures, resources, methods for disseminating and receiving information, training of staff and monitoring of the Plan to measure effectiveness.
- b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.
- c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2016. It is now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training



workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities. These workshops did not take place in 2020 due to the pandemic.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2019. The document was presented to the Consortium and submitted to HUD in February of 2020. Erie County DEP continues to address impediments identified in this document.

e. The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. One of the major initiatives of the partnership was advocating for a County-Wide Fair Housing Law.

In 2018, the new Fair Housing Law was passed and filed with the State. The Erie County Fair Housing Board members have been appointed and a Designee from Erie County's Department of Environment and Planning is serving as an ex-officio member to the Board. The Board is responsible for implementing and enforcing the local law.

In 2024, one pending case of housing discrimination was settled through conciliation and one case of housing discrimination was brought before to the Erie County Fair Housing Board by the County Designee and was referred to Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction in 2024.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

**Erie County LAP Plan and adding to section**

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## Erie County Language Assistance Plan

For those persons with Limited English Proficiency (LEP)

February 10, 2025

### BACKGROUND DEMOGRAPHIC INFORMATION

The Erie County Community Development Block Grant Consortium (“the Consortium”) is comprised of thirty-four municipalities within the County. According to the U.S. Census Bureau (Source: 2022 ACS 5-Year Estimates Table S1601 Language Spoken at Home) Erie County in its entirety, with a total population of 901,223 people age five years and older, has a Limited English Proficiency (LEP) population (those who indicate they speak English “less than very well” according to the Census) of approximately 38,534 people, or 4.3% of the population. The LEP Population of the Consortium is approximately 5,177 people. Of these LEP persons in the Consortium 1,222 speak Spanish; 1,950 speak other Indo-European languages; 479 speak Asian and Pacific Island languages; and 1,526 speak other languages. Figure 1 shows the Census data for the language spoken at home, number of persons who do not speak English “very well,” and the percent of same in parenthesis:

Figure 1: Language Spoken at Home in Erie County Consortium

Language Spoken at Home	Persons five years and older in Consortium	LEP Persons five years and older in Consortium (% of entire County’s LEP Population)
English	351,151	n/a
Spanish or Spanish Creole	5,226	1,222 (13.5%)
Other Indo-European language	7,871	1,905 (12.7%)
Asian and Pacific Island languages	1,436	479 (5.8%)
Other languages	3,954	1,526 (25.8%)

Source: 2018 – 2022 American Community Survey 5 – Year Estimates

According to the Census, the vast majority of the Erie County Consortium’s population speaks English at home. Most residents of the County who speak English as a second language live in communities that are not part of the Consortium. However, it should be noted that more than a quarter of the County’s LEP population that speaks Indo-European languages at home are within the Consortium. This category includes many Middle Eastern languages. Particularly within the City of Lackawanna, there may be a significant population that speaks this family of languages, especially a large Yemenite population. Also of interest is that almost one-fifth of LEP households in the “other languages” category are within the Consortium.

## Erie County LEP Plan 1

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## POLICY

Erie County will make every effort to allow persons with Limited English Proficiency the equal opportunity to access all available Community Development Programs being offered throughout the County's CDBG and HOME Consortia.

## PROCEDURES

### *Resources for LEP Persons – Access to Programs*

There are numerous resources available to assist with translation and interpretation services for LEP persons who wish to access Erie County Department of Environment and Planning's (DEP) Community Development programs. Interpretation may be necessary for scenarios including but not limited to application assistance, public meetings, or workshops. Trained staff will use language identification tools to identify the preferred language of the LEP client. Then, if needed, a translation or interpretation service will be used to assist with the oral conversation or understanding of written materials. This allows the LEP person to have full access to the program and its benefit(s) using oral interpretation, written translation, sign language, TTD, or readers.

### *Resources for LEP Persons – Service Providers*

The International Institute of Buffalo (IIB) may be used to provide oral interpretation, should services be needed. The IIB offers interpretation and translation services for any language that would be spoken by Erie County applicants. Another alternative is ACCESS of WNY, which can provide oral or written translation services in Arabic for workshops, client visits and other situations. Deaf Adult Services provides interpretation services and would be used at events or workshops where hard of hearing or deaf persons may need assistance. Many of these types of services require a fee, but once a client is signed up with the agency, the service acquisition is straightforward.

For assistance with language services, DEP intends to issue a Request for Proposal (RFP) no later than June 30, 2014. The RFP will engage a firm or agency for a retainer. Although the RFP will be issued by Erie County DEP, the firm would likely deal with the County's Equal Employment Opportunity (EEO) Office for actual service provision.

### *Resources for LEP Persons – Obtaining Information*

Erie County will designate a staff person to be accessible to LEP residents seeking program information during normal business hours. As necessary, County Community Development staff will make every effort to communicate its program offerings with the aid of interpretation and translation services.

The following are methods to assure that LEP persons obtain information about programs, services, activities, and facilities in the County's Community Development programs:

## Erie County LEP Plan 2

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

#### TRAINING

Upon approval of the LEP plan, County staff will be trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training will be developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office, and may include consultation with the agency that receives the contract from the RFP. Administration funds from the Community Development Block Grant Program will be used to pay for staff time and any outside agency consultants to assist with training.

#### MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

## Erie County LEP Plan 3

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2024, the focus was on the Town's Housing rehabilitation program files and in regard to inspection of construction documents. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2024 action plan if funded 2023 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of

CAPER

Equal Employment Opportunity to insure consistency with County Policy;

- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide “hands on” assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project’s progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2023-24 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on November 1, 2024.
- The Town of Hamburg’s HOME grant yearly monitoring took place on June 24, 2024.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 12, 2025 and ended on June 27, 2025. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 6, 2025 and The Buffalo Criterion on June 7, 2025. A virtual public call-in hearing was held on Wednesday, June 18. The draft CAPER was also available at Erie County libraries and on the Erie County Web Page public review. No comments were received.

**ERIE COUNTY/TOWN OF WEST SENECA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM,  
EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM,  
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER)  
PROGRAM YEAR 2024**

**Notice of Availability for Public Review**

The Erie County/Town of West Seneca Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program and HOME Investment Partnership (HOME) Program will be available for public review and comment from June 12 through June 27, 2025 at the Erie County Department of Environment and Planning, Erie County Office Building, 95 Franklin Street, Buffalo, New York, 14202.

The CAPER outlines program activities and performance within the thirty-four (34) municipalities of the Erie County/Town of West Seneca CDBG Consortium, and the thirty-seven (37) communities within the Erie County/Town of West Seneca/Town of Hamburg HOME Consortium during program year 2024 (April 1, 2024 to March 31, 2025).

A call-in public hearing on the Consolidated Annual Performance Report (CAPER) will be held on Wednesday, June 18, 2025 at 9:30 a.m. The call-in number is 858-2468- Meeting Number 6409 Attendee Access Code 3690. Written comments on the draft report can also be viewed on the Erie County web site at [www.erie.gov](http://www.erie.gov).

Written comments on the report should be received by the Department by 4:00 p.m. on June 27, 2025. Comments should be submitted to the attention of Erie County Principal Contract Monitor, Paul D'Orlando, Erie County Department of Environment & Planning, Room 1014, 95 Franklin Street, Buffalo, New York 14202 (716) 858-2194 or [paul.d'orlando@erie.gov](mailto:paul.d'orlando@erie.gov)

Non-English speaking persons or persons with Limited English Proficiency should contact Mariely Ortiz at (716) 858-1916 or [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov) for further assistance or to access documents in another language.

Para asistencia en Español, puede contactar a Mariely Ortiz (716) 858-1916 o [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov)

**Erie County CAPER Public Notice**

**CAPER**



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to program objectives in the 2024 program year

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (12) CHDO projects. The projects are Burchfield Commons, Holly Housing, Victory Ridge, Academy Place, Boston School Apartments, TSCWNY/School Street, Lackawanna Homes – 73 Steelawanna, Oakwood School Senior Apartment Housing, Lackawanna Housing Development Corporation – 18 Glenwood, 36 Center, 75 Center and 77 Center.

On-site inspections in PY 2024 were completed at 10 project sites as per our monitoring schedule. The projects were also inspected by the Senior Housing Inspector and no violations were reported.

Desk reviews were completed for all 12 projects in 2024. All files were reviewed for compliance with HOME Rental requirements including a verification of the information submitted on the rent and occupancy report, rent charges and how the incomes were calculated. HOME rents were at the appropriate level and the relevant documentation was in good order.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In PY 2024, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was a total of \$270,322 in HOME program income expended during the 2024 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people and project financing and purchase subsidy for a new low income homebuyer at 116 Center Street.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

- a. The Erie County Department of Environment and Planning administers a variety of housing programs to assist low and moderate income residents with affordable housing. During the 2024 Program Year, 28 Homeowner Rehab projects were completed with HOME funds.
- b. The following Community Housing Development Organization (CHDO) affordable housing project for a low income household were completed and committed:

Lackawanna Housing Development Corporation (LHDC) – 112 and 114 Center Street in the City of Lackawanna were completed and low income homebuyers will be purchasing the homes in June and July of 2025. 112 and 114 Center Street were single family home construction projects for a low income homebuyers. Both projects will be completed by July of 2025.

- c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

There were no HOME or ESG completed projects funded in the 2024 program year that met the \$200,000 threshold per project for Section 3 monitoring.

There was one CDBG contract funded in 2024 that met the Section 3 \$200,000 threshold. The Town of Evans Smart Growth- Trail/Path project. That project was funded with \$325,000 in CDBG funds and completed in the 2024 program year. There were no new hires by the contractor for this job.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ERIE COUNTY
Organizational DUNS Number	071479059
UEI	
EIN/TIN Number	166002558
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

##### ESG Contact Name

Prefix	Mr
First Name	PAUL
Middle Name	J
Last Name	D'ORLANDO
Suffix	
Title	Principal Contract Monitor

##### ESG Contact Address

Street Address 1	1059 Erie County Rath Building
Street Address 2	95 Franklin St
City	Buffalo
State	NY
ZIP Code	14202-
Phone Number	7168582194
Extension	
Fax Number	7168587248
Email Address	paul.d'orlando@erie.gov

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

CAPER

## 2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2024
Program Year End Date	03/31/2025

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Homeless Alliance of Western New York

**City:** Buffalo

**State:** NY

**Zip Code:** 14213, 1455

**DUNS Number:** 148748432

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** Restoration Society, Inc.

**City:** Buffalo

**State:** NY

**Zip Code:** 14214, 1235

**DUNS Number:** 043706290

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 212606

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following performance standards for Rapid Rehousing (RRH) and Homeless Prevention (HP) were developed after meeting with Buffalo, Niagara Falls, Erie and Niagara County CoC:

#### Benchmarks:

Exit to permanent housing -	80%
Increase/Maintain Earned Income -	35%
Increase Other Income -	80%

#### RSI ESG RRH

Exit to permanent housing:	96%
Increase/Maintain Earned Income:	28%
Increase Other Income:	0%

#### RSI ESG Prevention

Exit to permanent housing:	100%
Increase/Maintain Earned Income:	57%
Increase Other Income:	2%

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	80,895	138,351	347,130
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	14,275	70,841	61,258
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>95,170</b>	<b>209,192</b>	<b>408,388</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	37,975	37,912	87,521
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	56,964	30,043	21,880
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>94,939</b>	<b>67,955</b>	<b>109,401</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	14,271	9,315	8,634
Administration	9,778	15,638	18,339

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2023	2024
	214,158	302,100	544,762

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	5,177,067	12,661,530	16,913,319
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>5,177,067</b>	<b>12,661,530</b>	<b>16,913,319</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	5,391,225	12,963,630	17,458,081

## Attachments - Reports

CAPER

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report	
Aggregate or detailed mode	Both aggregate and details
Year	2024
CAPER Project Type TIP: Hold down the CTRL key	Homelessness Prevention,PH - Rapid Re-Housing
Programs	ESG: Erie County - NY
Report executed on	6/10/2025 11:16:12 AM

Grant List					
Jurisdiction	Type	Start Date	End Date	Current Status	
ESG: Erie County - NY	CAPER	4/1/2024	3/31/2025	Submitted	

Grant List					
Jurisdiction	Type	Start Date	End Date	Current Status	
ESG: Erie County - NY	CAPER	4/1/2024	3/31/2025	Submitted	

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.  
Or click here to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q04a: Project Identifiers in HMIS

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name
13601836	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	Restoration Society
13601794	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	Restoration Society

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	113	113
Number of Adults (Age 18 or Over)	113	113
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	113	113
Number of Adult Leavers	113	113
Number of Adult and Head of Household Leavers	113	113
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	5	5
Number of Chronically Homeless Persons	1	1
Number of Youth Under Age 25	5	5
Number of Parenting Youth Under Age 25 with Ch	0	0
Number of Adult Heads of Household	113	113
Number of Child and Unknown-Age Heads of Hou	0	0
Heads of Households and Adult Stayers in the Pro	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q05a: Report Validations Table

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served
13601837	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	89
13601795	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	24

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
---	---------------------	-------------	-------	-----------------

Name	0	17	0	17	15.04%
Social Security Number	0	1	0	1	0.88%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	1	1	0	2	1.77%
Overall Score	0	0	0	20	17.70%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06a: Data Quality: Personally Identifying Information**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Prefers Not to Answer
13601838	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601796	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	2	2	1.77%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	1	0	0	1	0.88%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Client Doesn't Know/Prefers Not to Answer
13601839	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601797	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	6	6	5.31%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Client Doesn't Know/Prefers Not to Answer
13601840	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601798	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**



Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	24	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	89	0	0	0	0	0	0
Total	113	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES-EE, ES-NbN, SH, Street Outreach Count of Total Records
13601841	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601799	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
	0	1
0 days	0	101
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	11

#### Q06e: Data Quality: Timeliness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	
13601842	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601800	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

#### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NbN) # of Records
13601843	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601801	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	113	113	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	113	113	0	0	0

For PSH & RRH – the total persons served who mc 16	16	0	0	0
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**Q07a: Number of Persons Served**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total
13601844	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	89
13601802	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	24

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	11	11	0	0	0
July	2	2	0	0	0
October	2	2	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total
13601845	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	2
13601803	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	113	113	0	0	0
For PSH & RRH – the total households served whc 16		16	0	0	0

**Q08a: Households Served**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total
13601846	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	89
13601804	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	24

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	11	11	0	0	0
July	2	2	0	0	0
October	2	2	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total
13601847	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	2
13601805	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Number of Persons Contacted				
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09a: Number of Persons Contacted

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted
13601848	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601806	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q09b: Number of Persons Newly Engaged

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted
13601849	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601807	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	5	5	0	0	0
25-34	28	28	0	0	0
35-44	31	31	0	0	0
45-54	29	29	0	0	0
55-64	14	14	0	0	0
65+	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	113	113	0	0	0

New as of 10/1/2023.

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total
13601852	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601810	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

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Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	50	50	0	0	0
Hispanic/Latina/e/o	6	6	0	0	0
Middle Eastern or North African	0	0	0	0	0

Native Hawaiian or Pacific Islander	0	0	0	0	0
White	47	47	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Na	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indige	0	0	0	0	0
Black, African American, or African & Asian or Asi	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asi	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or	1	0	0	0	0
Middle Eastern or North African & Black, African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latin	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Lat	0	0	0	0	0
White & Hispanic/Latina/e/o	5	5	0	0	0
Native Hawaiian or Pacific Islander & Middle East	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	113	113	0	0	0

New as of 10/1/2023.

#### Q12: Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	American Indian, Alaska Native, or Indigenous Total
13601853	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	1
13601811	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

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#### Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	27	27	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	16	16	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0

Developmental Disability	3	3	0	0	0	0	0
Physical Disability	36	36	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13a1: Physical and Mental Health Conditions at Start**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons
13601854	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	21
13601812	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	6

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	27	27	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	16	16	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	3	0	0	0	0	0
Physical Disability	36	36	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons
13601855	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	21
13601813	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	6

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons
13601856	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601814	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	47	47	0	0	0
No	65	65	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	113	113	0	0	0

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total
13601857	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	39
13601815	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	8

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1	1	0	0	0
Three to six months ago	3	3	0	0	0
Six months to one year	3	3	0	0	0
One year ago, or more	36	36	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	47	47	0	0	0

New as of 10/1/2023.

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Within the past three months Total
13601858	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	1
13601816	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	4	4	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	4	4	0	0	0
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	1	1	0	0	0
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including halfway house)	0	0	0	0	0
Residential project or halfway house with no home ownership	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or other temporary housing	0	0	0	0	0
Staying or living in a family member's room, apartment, or other temporary housing	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	0	0	0	0	0
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	105	105	0	0	0
Rental by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	108	108	0	0	0

Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>113</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.  
Interim housing is retired as of 10/1/2019.

#### Q15: Living Situation

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation Total
13601859	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601817	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.  
Interim housing is retired as of 10/1/2019.

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	24	0	17
\$1 - \$150	1	0	1
\$151 - \$250	1	0	1
\$251 - \$500	9	0	8
\$501 - \$1000	14	0	17
\$1,001 - \$1,500	16	0	16
\$1,501 - \$2,000	21	0	20
\$2,001+	27	0	27
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	6
Number of Adult Stayers Not Yet Required to Have	0	0	0
Number of Adult Stayers Without Required Annual	0	0	0
<b>Total Adults</b>	<b>113</b>	<b>0</b>	<b>113</b>

#### Q16: Cash Income - Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income	Income at Start
13601860	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	17	
13601818	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	7	

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
Earned Income	49	0	50
Unemployment Insurance	6	0	6
Supplemental Security Income (SSI)	7	0	7
Social Security Disability Insurance (SSDI)	11	0	11
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	1	0	1
Worker's Compensation	3	0	3
Temporary Assistance for Needy Families (TANF)	11	0	11
General Assistance (GA)	0	0	1
Retirement Income from Social Security	1	0	1
Pension or retirement income from a former job	2	0	2
Child Support	5	0	5
Alimony and other spousal support	2	0	2
Other Source	4	0	4
<b>Adults with Income Information at Start and Annual</b>	<b>0</b>	<b>0</b>	<b>113</b>

#### Q17: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income Start	Income at
13601861	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	44	
13601819	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	5	

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition
Earned Income	18	32	50	36.00%	0	0	0	0	0
Unemployment Insurance	2	4	6	33.33%	0	0	0	0	0
Supplemental Security Income (SSI)	6	1	7	85.71%	0	0	0	0	0
Social Security Disability Insurance (SSDI)	7	3	10	70.00%	0	0	0	0	0
VA Service-Connected Disability Compensation	0	1	1	0%	0	0	0	0	0
VA Non-Service-Connected Disability Pension	1	0	1	100.00%	0	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0
Worker's Compensation	2	1	3	66.67%	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	6	4	10	60.00%	0	0	0	0	0
General Assistance (GA)	1	0	1	100.00%	0	0	0	0	0
Retirement Income from Social Security	0	1	1	0%	0	0	0	0	0
Pension or retirement income from a former job	1	1	2	50.00%	0	0	0	0	0
Child Support	3	2	5	60.00%	0	0	0	0	0
Alimony and other spousal support	0	2	2	0%	0	0	0	0	0
Other source	2	2	4	50.00%	0	0	0	0	0
No Sources	6	11	17	35.29%	0	0	0	0	0
Unduplicated Total Adults	50	55	105		0	0	0		0

Numbers in green italics have been recalculated or weighted based on available totals.

Q19b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income	AO: Adult with Disabling Condition
13601862	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	17	
13601820	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	1	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	64	0	62
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	1	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q20a: Type of Non-Cash Benefit Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) Benefit at Start
13601863	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	45
13601821	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	19

Q21: Health Insurance



	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
MEDICAID	82	0	79
MEDICARE	11	0	11
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	1	0	1
Employer-Provided Health Insurance	12	0	12
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	2	0	2
Indian Health Services Program	0	0	0
Other	3	0	3
No Health Insurance	11	0	11
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	1	0	5
Number of Stayers Not Yet Required to Have an A	0	0	0
1 Source of Health Insurance	91	0	88
More than 1 Source of Health Insurance	10	0	10

Q21: Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	MEDICAID At Start
13601864	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	62
13601822	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	20

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	5	5	0
61 to 90 days	20	20	0
91 to 180 days	50	50	0
181 to 365 days	30	30	0
366 to 730 days (1-2 Yrs)	8	8	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	113	113	0

Q22a2: Length of Participation – ESG Projects

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total
13601865	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601823	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	8	8	0	0	0
Total persons	8	8	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total
13601866	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601824	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Numbers in green italics have been recalculated or weighted based on available totals.

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Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	5	5	0	0	0
61 to 90 days	20	20	0	0	0
91 to 180 days	50	50	0	0	0
181 to 365 days	30	30	0	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 days or more	0	0	0	0	0
Total	113	113	0	0	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22d: Length of Participation by Household Type**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total
13601867	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601825	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	1	1	0	0	0
Total	4	4	0	0	0
Not yet moved into housing	8	8	0	0	0
Data not collected	12	12	0	0	0
Total persons	24	24	0	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total
13601868	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601826	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)
Persons Moved Into Housing	0	1	5	0	0	0	9	1	0
Persons Exited Without Move-In	0	0	1	1	0	0	4	1	0
Average time to Move-In	0	0	0	0	0	0	0	0	0
Median time to Move-In	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>

New as of 10/1/2023.

**Q22f: Length of Time between Project Start Date and Housing Move-In Date by Race and Ethnicity**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous
13601869	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601827	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)
Persons Moved Into Housing	0	0	1	0	0	0	2	1	0
Persons Not Yet Moved Into Housing	0	0	1	1	0	0	4	1	0
Average time to Move-In	0	0	1196	0	0	0	97	117	0
Median time to Move-In	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous
13601870	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601828	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

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Numbers in green italics have been recalculated or weighted based on available totals.

**Q23c: Exit Destination**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	0	0	0	0	0
<b>Institutional Situations</b>					

Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medi	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox cente	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (includ	0	0	0	0	0
Residential project or halfway house with no hom	0	0	0	0	0
Hotel or motel paid for without emergency shelte	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPV	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPV	0	0	0	0	0
Rental by client, no ongoing housing subsidy	111	111	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>112</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>113</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total persons exiting to positive housing destinati</b>	<b>112</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total persons whose destinations excluded them</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage</b>	<b>99.12%</b>	<b>99.12%</b>	<b>0</b>	<b>0</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

#### Q23c: Exit Destination

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) Total
13601871	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601829	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

#### Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedi	0	0	0	0	0

Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsi	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	GPD TIP housing subsidy Total
13601872	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601830	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q23e: Exit Destination Type by Race and Ethnicity**

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o
Homeless Situations	0	0	0	0	0	0	0	0	0
Institutional Situations	1	0	0	0	0	0	0	1	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	112	1	1	50	6	0	0	46	6
Other	0	0	0	0	0	0	0	0	0
Total	113	1	1	50	6	0	0	47	6

New as of 10/1/2023.

**Q23e: Exit Destination Type by Race and Ethnicity**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Homeless Situations Total
13601873	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601831	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsic	0	0	0	0	0
Moved to new housing unit--Without an on-going	0	0	0	0	0
Moved in with family/friends on a temporary basi	0	0	0	0	0
Moved in with family/friends on a permanent bas	0	0	0	0	0
Moved to a transitional or temporary housing faci	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0

Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	89	89	0	0	0
Total	89	89	0	0	0

**Q24a: Homelessness Prevention Housing Assessment at Exit**

Able to maintain the housing they had at project start--Without a subsidy
Total
0
0

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type
13601874	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention
13601832	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing

**Q24d: Language of Persons Requiring Translation Assistance**

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name1
Different Preferred Language	0	
Total	0	

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

**Q24d: Language of Persons Requiring Translation Assistance**

Row ID	Project Info Row ID	Submission ID	Project ID	Project Name	Entity ID	Entity Name	Grant Number	Grant Type	Sage Combo Type
13601833	13601794	154450	9980	ESG: Erie County - N	106573	ESG: Erie County - NY	Report	CAPER	
13601833	13601794	154450	9980	ESG: Erie County - N	106573	ESG: Erie County - NY	Report	CAPER	
13601875	13601836	154450	9981	ESG: Erie County - N	106573	ESG: Erie County - NY	Report	CAPER	
13601875	13601836	154450	9981	ESG: Erie County - N	106573	ESG: Erie County - NY	Report	CAPER	

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	5	5	0	0
Not a Veteran	108	108	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	113	113	0	0

**Q25a: Number of Veterans**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total
13601876	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601834	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	111	111	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	113	113	0	0	0

**Q26b: Number of Chronically Homeless Persons by Household**

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total
13601877	13601836	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI HP	Homelessness Prevention	0
13601835	13601794	106573	ESG: Erie County - NY	4/1/2024	3/31/2025	Restoration Society	RSI RRH	PH - Rapid Re-Housing	1



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
ERIE COUNTY , NY

DATE: 06-06-25  
TIME: 14:51  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	434,604.09
02 ENTITLEMENT GRANT	3,007,262.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	498,386.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,940,252.40

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,178,713.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,178,713.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	681,887.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,860,601.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	79,651.38

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	407,210.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,731,503.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,138,713.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.74%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	464,506.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	59,766.10
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	75,560.13
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	448,712.21
32 ENTITLEMENT GRANT	3,007,262.00
33 PRIOR YEAR PROGRAM INCOME	823,361.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,830,623.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.71%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	681,887.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	311,824.07
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	306,925.04
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	686,786.14
42 ENTITLEMENT GRANT	3,007,262.00
43 CURRENT YEAR PROGRAM INCOME	498,386.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,505,648.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.59%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	5350		H18- 13 Rich Place Lackawanna	14B	LMH	\$8,048.00
2019	14	5518		H19- 171 Main Street, C. Tonawanda	14B	LMH	\$9,853.00
2019	14	5555		H19- 194 North Main Street, V. Angola	14B	LMH	\$6,303.00
2020	11	5602		H20-64 Dekalb Street Tonawanda	14B	LMH	\$43,435.00
2021	12	5616		H21-79 Dona Street	14B	LMH	\$13,500.00
2021	12	5630		H21-41 Hilldale, West Seneca	14B	LMH	\$53,150.00
2021	12	5685		H21- 22 School St, Lancaster	14B	LMH	\$53,322.00
2022	9	5526		374 INDIAN CHURCH ROAD, WEST SENECA	14B	LMH	\$12,504.00
2022	12	5743		H22- 179 Ridge Road, Lackawanna	14B	LMH	\$10,038.00
2023	6	5631		H23-1324 McKinley Parkway-Lackawanna	14B	LMH	\$9,064.00
2023	10	5643		91 Lehigh Avenue, Lackawanna	14B	LMH	\$16,405.00
2023	10	5667		8931 Wehrle Drive, Clarence	14B	LMH	\$45,968.00
2023	10	5674		5831 Clinton Street, Elma	14B	LMH	\$27,800.00
2024	6	5704		126 Elmwood Avenue, Village of Depew	14B	LMH	\$20,612.00
2024	7	5708		42 Washington Street, Lackawanna	14B	LMH	\$24,130.00
2024	7	5750		38 Wilkesbarre Street, Lackawanna	14B	LMH	\$15,578.00
2024	7	5752		15 Holland Avenue, Lackawanna	14B	LMH	\$37,500.00
<b>Total</b>					<b>14B</b>	<b>Matrix Code 14B</b>	<b>\$407,210.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	19	5723	6975485	CP-24- T. Colden - Senior Center Improvements	03A	LMC	\$46,294.00
2024	21	5725	6973025	CP-24- T. Concord Senior Center Improvements	03A	LMC	\$10,100.00
2024	24	5727	6973025	CP-24-T. Alden Senior Center Improvements	03A	LMC	\$84,203.00
					<b>03A</b>	<b>Matrix Code 03A</b>	<b>\$140,597.00</b>
2020	15	5607	6991747	ED-20-C. Lackawanna - Franklin Street Smart Growth- Splash Pad and Playground Equipment	03F	LMA	\$333,500.00
2022	16	5601	7008318	ED-22-T. Evans Smart Growth Project - Lake Erie Beach Multi-Use Trail	03F	LMA	\$155,850.00
2023	28	5599	6975485	CP-23-T. Brant - Pickleball/Basketball Court Installation at Town Hall	03F	LMA	\$13,924.67
					<b>03F</b>	<b>Matrix Code 03F</b>	<b>\$503,274.67</b>
2023	18	5585	6975485	CP-23-C Lackawanna-Wilmuth Avenue Milling and Paving	03K	LMA	\$224,334.00
2023	23	5591	6936000	CP-23-V. Lancaster - Aurora Pedestrian Improvements	03K	LMA	\$135,000.00
2023	23	5591	7002631	CP-23-V. Lancaster - Aurora Pedestrian Improvements	03K	LMA	\$19,350.00
2024	20	5724	6975485	CP-24-V. Akron - Mill Street Reconstruction - Mechanic St Mill and Pave	03K	LMA	\$94,247.00
					<b>03K</b>	<b>Matrix Code 03K</b>	<b>\$472,931.00</b>
2024	25	5728	6975485	CP-24- V. Depew- Sidewalk Replacements	03L	LMA	\$154,500.00
2024	26	5729	6991747	CP-24-C. Tonawanda - Sidewalk Replacement	03L	LMA	\$154,500.00
					<b>03L</b>	<b>Matrix Code 03L</b>	<b>\$309,000.00</b>
2023	22	5590	6935616	CP-23-Rural Transit Service	05E	LMC	\$126,348.79
2024	22	5731	6973025	CP-24- Rural Transit Service	05E	LMC	\$97,990.65
2024	22	5731	6991024	CP-24- Rural Transit Service	05E	LMC	\$22,138.54
2024	22	5731	7000094	CP-24- Rural Transit Service	05E	LMC	\$34,444.28
2024	22	5731	7002653	CP-24- Rural Transit Service	05E	LMC	\$40,455.78
2024	22	5731	7009521	CP-24- Rural Transit Service	05E	LMC	\$25,000.00
2024	22	5731	7010010	CP-24- Rural Transit Service	05E	LMC	\$45,279.98
					<b>05E</b>	<b>Matrix Code 05E</b>	<b>\$391,658.02</b>
2023	4	5634	6936000	H23-Fair Housing Services-Housing Opportunities Made Equal	05J	LMC	\$18,452.77
2023	5	5635	6936000	H23-Fair Housing Counseling Services-Belmont Housing Resources	05J	LMC	\$6,679.00
2024	4	5720	6973025	H24 - Fair Housing - Housing Opportunities Made Equal	05J	LMC	\$16,965.54
2024	4	5720	7008143	H24 - Fair Housing - Housing Opportunities Made Equal	05J	LMC	\$10,713.91
2024	5	5721	6973025	H24 - Fair Housing Counseling Services - Belmont Housing Resources	05J	LMC	\$13,358.00
2024	5	5721	7000094	H24 - Fair Housing Counseling Services - Belmont Housing Resources	05J	LMC	\$6,679.00
					<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$72,848.22</b>
2021	6	5373	6932227	8789 Vermont Hill Road, Holland	14A	LMH	\$5,963.00
2022	7	5423	6932227	41 King Street, Tonawanda	14A	LMH	\$22,436.00
2022	7	5474	6932227	301 Niagara Street, Tonawanda	14A	LMH	\$7,314.00
2022	9	5544	6999733	72 Tindle Avenue, West Seneca	14A	LMH	\$11,074.00
2022	14	5608	6972205	94 Chamberlin Drive, West Seneca	14A	LMH	\$6,675.00
2022	14	5648	6931271	54 Fletcher Street, Tonawanda	14A	LMH	\$45,967.00
2022	14	5648	7005338	54 Fletcher Street, Tonawanda	14A	LMH	\$9,606.00
2022	14	5658	6972205	70 High Street, Village of Angola	14A	LMH	\$23,000.00
2022	14	5679	6931271	34 Myrtle Avenue, Lackawanna	14A	LMH	\$5,949.00
2023	6	5575	6972205	1063 Church Road, Evans	14A	LMH	\$5,000.00
2023	6	5624	6972205	370 Columbia Avenue, Village of Depew	14A	LMH	\$6,185.00
2023	6	5637	6932227	43 Pleasant View Drive, Lancaster	14A	LMH	\$12,812.00



2023	6	5641	6931271	1507 Milestrip Road, Brant	14A	LMH	\$16,660.00
2023	6	5656	6932227	11572 Wyandale Road, Concord	14A	LMH	\$15,995.00
2023	6	5660	6931271	12079 Savage Road, Sardinia	14A	LMH	\$26,095.00
2023	6	5660	6972205	12079 Savage Road, Sardinia	14A	LMH	\$13,284.00
2023	6	5668	6932227	12359 South Lawn Court, Alden	14A	LMH	\$28,301.00
2023	6	5675	6931271	326 Kennedy Avenue, Evans	14A	LMH	\$20,579.00
2023	7	5612	6999733	33 Kennedy Drive, Lackawanna	14A	LMH	\$7,697.00
2023	8	5653	6931271	81 Cloverside Court, West Seneca	14A	LMH	\$29,430.00
2023	8	5653	6972205	81 Cloverside Court, West Seneca	14A	LMH	\$7,917.00
2023	8	5676	6931271	74 Colonial Manor Court, West Seneca	14A	LMH	\$26,235.00
2023	8	5676	6972205	74 Colonial Manor Court, West Seneca	14A	LMH	\$20,469.00
2023	10	5651	6932227	26 Alexander Street, Tonawanda	14A	LMH	\$18,670.00
2023	12	5663	6931271	1096 Karen Drive, Evans	14A	LMH	\$5,638.00
2024	6	5696	6972205	1255 Cain Road, Brant	14A	LMH	\$22,017.00
2024	6	5697	6931271	1255 Brant North Collins Road, Brant	14A	LMH	\$1,363.00
2024	6	5697	6932227	1255 Brant North Collins Road, Brant	14A	LMH	\$26,062.00
2024	6	5703	6999688	8348 Zimmerman Road, Boston	14A	LMH	\$17,400.00
2024	6	5706	6999688	95 Madison Avenue, Lackawanna	14A	LMH	\$47,000.00
2024	6	5706	7005338	95 Madison Avenue, Lackawanna	14A	LMH	\$13,274.00
2024	6	5716	6972205	439 Morgan Street, Tonawanda	14A	LMH	\$31,800.00
2024	6	5760	7008186	11974 Allen Road, Concord	14A	LMH	\$16,750.00
2024	8	5690	6972205	1108-22 Indian Church Road, West Seneca	14A	LMH	\$19,571.00
2024	8	5705	7008186	227 Norwood Drive, West Seneca	14A	LMH	\$18,737.00
2024	10	5687	6932227	40 Northwood Avenue, West Seneca	14A	LMH	\$25,615.00
2024	10	5688	6972205	264 Barnsdale Avenue, West Seneca	14A	LMH	\$19,231.00
2024	10	5688	6999733	264 Barnsdale Avenue, West Seneca	14A	LMH	\$5,378.00
2024	10	5733	6972205	30 Grape Avenue, Lackawanna	14A	LMH	\$20,294.00
2024	10	5734	6972205	5719 Crittenden Road, Newstead	14A	LMH	\$24,397.00
2024	12	5689	7005338	10902 Wyandale Road, Concord	14A	LMH	\$5,560.00
2024	12	5698	6972205	45 Shamrock Drive, Lackawanna	14A	LMH	\$5,560.00
2024	12	5736	6972205	36 Kevin Street, Lackawanna	14A	LMH	\$5,560.00
2024	12	5738	7005338	H24- 44 Van Wyck, Lackawanna	14A	LMH	\$5,560.00
2024	12	5746	7017607	H24- 29 Wesley Drive, V. Akron	14A	LMH	\$5,560.00
2024	12	5762	7017607	1040 Wish Circle, Marilla	14A	LMH	\$5,560.00
2024	14	5737	6999733	240 West Sterling Avenue, Evans	14A	LMH	\$21,545.00
					<b>14A</b>	<b>Matrix Code 14A</b>	<b>\$762,745.00</b>
2019	35	5105	6937789	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$8,275.00
2019	35	5105	6973025	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$12,975.00
2019	35	5105	6991024	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$1,000.00
2019	35	5105	7000094	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$450.00
2019	35	5105	7008143	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$750.00
					<b>14I</b>	<b>Matrix Code 14I</b>	<b>\$23,450.00</b>
2019	17	5767	7000329	ED19- Wollen Wellness- 4407 South Buffalo Street, Orchard Park, NY	18C	LMC	\$35,000.00
2019	17	5768	7000329	ED19- Full House Home Improvement- 1795 Baseline Rd. Grand Island NY	18C	LMC	\$20,000.00
					<b>18C</b>	<b>Matrix Code 18C</b>	<b>\$55,000.00</b>
<b>Total</b>							<b>\$2,731,503.91</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	22	5590	6935616	No	CP-23-Rural Transit Service	B17UC360001	EN	05E	LMC	\$92,974.19
2023	22	5590	6935616	No	CP-23-Rural Transit Service	B23UC360001	EN	05E	LMC	\$33,374.60
2024	22	5731	6973025	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$97,990.65
2024	22	5731	6991024	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$22,138.54
2024	22	5731	7000094	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$34,444.28
2024	22	5731	7002653	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$7,100.00
2024	22	5731	7002653	No	CP-24- Rural Transit Service	B24UC360001	PI	05E	LMC	\$29,300.00
2024	22	5731	7002653	No	CP-24- Rural Transit Service	B24UC360001	RL	05E	LMC	\$4,055.78
2024	22	5731	7009521	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$25,000.00
2024	22	5731	7010010	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$45,279.98
								<b>05E</b>	<b>Matrix Code 05E</b>	<b>\$391,658.02</b>
2023	4	5634	6936000	No	H23-Fair Housing Services-Housing Opportunities	B23UC360001	EN	05J	LMC	\$18,452.77
2023	5	5635	6936000	No	H23-Fair Housing Counseling Services-Belmont	B23UC360001	EN	05J	LMC	\$6,679.00
2024	4	5720	6973025	No	H24 - Fair Housing - Housing Opportunities Made	B24UC360001	EN	05J	LMC	\$16,965.54
2024	4	5720	7008143	No	H24 - Fair Housing - Housing Opportunities Made	B24UC360001	EN	05J	LMC	\$10,713.91
2024	5	5721	6973025	No	H24 - Fair Housing Counseling Services - Belmont	B24UC360001	EN	05J	LMC	\$13,358.00
2024	5	5721	7000094	No	H24 - Fair Housing Counseling Services - Belmont	B24UC360001	EN	05J	LMC	\$6,679.00
								<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$72,848.22</b>
<b>Total</b>					<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>				<b>\$464,506.24</b>
										<b>\$464,506.24</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	5064	6973025	Income Survey - LaBella Associates	20		\$6,000.00
2024	1	5714	6973025	2024/1/5-Year Consolidated Plan	20		\$10,074.00
2024	1	5714	7000094	2024/1/5-Year Consolidated Plan	20		\$28,842.44
2024	1	5715	6973025	2024/1/ Analysis of Impediments to Fair Housing Choice Study	20		\$9,214.56
					<b>20</b>	<b>Matrix Code 20</b>	<b>\$54,131.00</b>
2023	1	5646	6936000	ADM-23- CDBG Administration	21A		\$11,304.66
2023	1	5646	6941971	ADM-23- CDBG Administration	21A		\$283,318.77
2024	1	5717	6941971	ADM-24- CDBG Administration	21A		\$43,203.18
2024	1	5717	6945298	ADM-24- CDBG Administration	21A		\$13,555.00
2024	1	5717	6973025	ADM-24- CDBG Administration	21A		\$4,232.12
2024	1	5717	6980596	ADM-24- CDBG Administration	21A		\$199,486.40
2024	1	5717	7000094	ADM-24- CDBG Administration	21A		\$11,810.33
2024	1	5717	7005194	ADM-24- CDBG Administration	21A		\$55,639.59
2024	1	5717	7008394	ADM-24- CDBG Administration	21A		\$1,902.50
2024	1	5717	7009751	ADM-24- CDBG Administration	21A		\$973.94
2024	1	5717	7010010	ADM-24- CDBG Administration	21A		\$290.00
2024	1	5717	7017613	ADM-24- CDBG Administration	21A		\$2,039.62
					<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$627,756.11</b>
<b>Total</b>							<b>\$681,887.11</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
ERIE COUNTY , NY

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,326,655.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,873,872.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,389.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,110,262.09
09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )	216,392.91

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,873,872.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,873,872.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,873,872.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	613,183.70
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.17%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,389.21
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.46%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	18C	LMC
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	18C	LMC
		5257	6487036	ED20- Saxon Services- Clarence	18C	LMC
		5311	6551019	ED20- Amy Lynn's Dance Studio	18C	LMC
		5313	6551019	ED20- Art's Cafe Springville	18C	LMC
		5314	6568476	ED20- Bella Publishing Company	18C	LMC
		5315	6551019	ED20- The Greener We	18C	LMC
		5316	6551019	ED20- Lilly Belle Meade LLC	18C	LMC
		5317	6551019	ED20- Real Straw LLC	18C	LMC
		5346	6568476	ED20- Boca Wood Products	18C	LMC
		5347	6568476	ED20- Destination X Travel	18C	LMC
		5348	6568476	ED20- L & B Transportation	18C	LMC

	5349	6568476	ED20- Off the Wall Sandwich Company	18C	LMC
	5364	6568476	ED20- Danasons Border Services Inc.	18C	LMC
	5365	6568476	ED20- BGM, Bella Que Dresses, LLC	18C	LMC
	5366	6568476	ED20- Esthetic Solutions	18C	LMC
	5380	6607444	ED20- Lake Shore Grooming	18C	LMC
	5390	6614771	ED20- Til Death Tattoos	18C	LMC
	5402	6654227	ED20-716 Fresh, Elma NY	18C	LMC
	5403	6654227	ED20-Amherst Finishing, W. Seneca	18C	LMC
	5404	6654227	ED20-Pride Martial Arts, Clarence NY	18C	LMC
	5405	6654227	ED20-The Great Aussie Bite, Lancaster, NY	18C	LMC
	5406	6654227	ED20-Hi Mike Hi Tech, Lackawanna, NY	18C	LMC
	5407	6654227	ED20-Andrea McCarthy LMT, Depew, NY	18C	LMC
	5408	6654227	ED20-Innovative Accounting & Tax Solutions, Orchard	18C	LMC
	5409	6654227	ED20-The Coming Wave, Orchard Park, NY	18C	LMC
	5410	6654227	ED20-D'Art Moda Salon, E. Amherst, NY	18C	LMC
	5411	6654227	ED20-Organize Your Life, Springville NY	18C	LMC
	5412	6654227	ED20-Cutting Edge Sports Training, Clarence NY	18C	LMC
	5413	6654227	ED20-Dark Forest Chocolate Makers, Lancaster NY	18C	LMC
	5414	6654227	ED20-McCourt Chiropractic, W. Seneca, NY	18C	LMC
	5415	6654227	ED20-Fern Croft Floral, E. Aurora NY	18C	LMC
	5416	6654227	ED20-Colden Market and Cafe, Colden NY	18C	LMC
	5417	6654227	ED20-WNY Healthcare Education, W. Seneca NY	18C	LMC
	5418	6654227	ED20-Burgio Health Alliance, East Amherst NY	18C	LMC
	5419	6654227	ED20-Destination Massage, Clarence NY	18C	LMC
	5420	6654227	ED20-Dragonfly Studio and Salon, Williamsville NY	18C	LMC
	5424	6654401	ED20- Sweet Sip Juice Bar LLC, Clarence	18C	LMC
	5430	6654227	ED20-Cheesy Chick Food Truck, Clarence, NY	18C	LMC
	5431	6654227	ED20-MMPusatier LLC, Orchard Park, NY	18C	LMC
	5432	6654227	ED20-Certified Painting, West Seneca, NY	18C	LMC
	5433	6654227	ED20-Trendy Kutz, Angola, NY	18C	LMC
	5434	6654227	ED20-Mark Santucci, Lancaster, NY	18C	LMC
	5435	6654227	ED20-Skin Deep Advanced Esthetique, Derby, NY	18C	LMC
	5436	6654227	ED20-Write Now! LLC, Akron, NY	18C	LMC
	5437	6654227	ED20-Hoehman Auto and Truck Repair, Clarence, NY	18C	LMC
	5450	6654401	ED20- Robbyn Drake Consulting- Grand Island	18C	LMC
	5451	6654401	ED20- Twin Oaks Trails LLC Alden	18C	LMC
	5452	6654401	ED20- CRS Painting, Eden	18C	LMC
	5453	6654401	ED20- K & B Properties Landscaping, Angola	18C	LMC
	5454	6654401	ED20- MAC Fitness LLC, West Seneca	18C	LMC
	5459	6654227	ED20-Ryan Campbell, Eden, NY	18C	LMC
	5460	6654227	ED20-Premier Lawncare WNY, West Seneca, NY	18C	LMC
	5467	6662283	ED20-George Dairy Farms LLC, Chaffee, NY	18C	LMC
	5468	6662283	ED20-Jokers of Lackawanna, Lackawanna NY	18C	LMC
	5476	6686808	ED20- Feelings Rock, Clarence	18C	LMC
	5477	6686808	ED20- Stack Burger LLC, Lackawanna	18C	LMC
	5478	6686808	ED20- Wild Discs LLC, West Seneca	18C	LMC
	5503	6686808	ED20- Rachacha Designs- West Seneca	18C	LMC
	5546	6726665	ED20- Goshen Farms, Sardinia	18C	LMC
	5547	6726665	ED20- Davies Hillside Farms, Springville	18C	LMC
	5560	6750016	ED20- Buffalo Firewood, V. of Springville	18C	LMC
30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	05W	LMC
		6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry	05W	LMC
	5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
		6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
		6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
		6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
	5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
		6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
		6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
		6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6532124	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6595925	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6654224	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6686808	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6707964	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		6738518	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
	5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC

33		6532124	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
		6595925	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
		6654224	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
		6686808	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
		6787286	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
	5282	6926986	CP-20-CV- T. Clarence - Wehrle Drive Pedestrian Access	03F	LMA
	5283	6595925	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA
		6707964	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMC
		6787286	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA
		7000314	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA
	5284	6595925	CP-20-CV- V. Lancaster- W. Drullard Outdoor Fitness	03F	LMA
	5285	6595925	CP-20-CV- C. Tonawanda - Installation of Playground	03F	LMA
		6686808	CP-20-CV- C. Tonawanda - Installation of Playground	03F	LMA
	5286	6686808	CP-20-CV- T. West Seneca- Recreation Improvements to	03F	LMA
	5287	6707964	CP-20-CV- T. Collins - Town Park Improvements	03F	LMA
	5288	7008313	CP-20-CV- T. Evans -Lake Erie Beach Multi-Use Trail	03F	LMA
	5289	6654217	CP-20-CV- V. Depew- W. Dawson Park Playground	03F	LMA
	34		6662283	CP-20-CV- V. Depew- W. Dawson Park Playground	03F
5272		6508430	CP20- Senior Center Improvements Design	03A	LMC
		6532124	CP20- Senior Center Improvements Design	03A	LMC
		6551019	CP20- Senior Center Improvements Design	03A	LMC
		6595925	CP20- Senior Center Improvements Design	03A	LMC
		6607444	CP20- Senior Center Improvements Design	03A	LMC
		6686808	CP20- Senior Center Improvements Design	03A	LMC
		6707964	CP20- Senior Center Improvements Design	03A	LMC
		6726665	CP20- Senior Center Improvements Design	03A	LMC
		6787286	CP20- Senior Center Improvements Design	03A	LMC
5386		6654224	CP-20-CV-Town Collins Senior Center HVAC	03A	LMC
5387		6654224	ACP-20-CV-T North Collins Senior Center HVAC	03A	LMC
5389		6654224	CP-20-CV-Orchard Park Senior Center HVAC	03A	LMC
5395		6654224	CP-20-CV-Town Lancaster Senior Center HVAC	03A	LMC
5396		6726665	CP-20-CV-T Clarence Senior Center HVAC Improvements	03A	LMC
5401		6787286	CP-20-CV-V. Depew Senior Center HVAC Improvements	03A	LMC
5426		6654224	CP-20-CV-T Concord Senior Center HVAC Improvements	03A	LMC
5427		6750016	CP-20-CV- Town Boston Senior Center HVAC	03A	LMC
5428		6662283	CP-20-CV-City Tonawanda Senior Center HVAC	03A	LMC
		6875676	CP-20-CV-City Tonawanda Senior Center HVAC	03A	LMC
5429		6686808	CP-20-CV-C. Lackawanna Senior Center HVAC	03A	LMC
5440		6686808	CP-20-CV-Town of Newstead Senior Center HVAC	03A	LMC
5463		6662283	CP-20-CV-T Aurora Senior Center HVAC Improvements	03A	LMC
5533		6726665	CP-20-CV-T Colden Senior Center HVAC Improvements	03A	LMC
5598		6817791	CP-20-CV-T Elma Senior Center HVAC and Safety	03A	LMC
5677	6879272	CP-20-CV-Town West Seneca Senior Center HVAC	03A	LMC	

Total

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry	05W	LMC
			6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry	05W	LMC
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
			6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
			6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
			6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals	05W	LMC
		5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
			6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
			6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
			6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC
	31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6532124	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6595925	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6654224	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6686808	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6707964	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
			6738518	CDBG-CV-20 Housing Counseling Services- Belmont	05U	LMC
		5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
			6532124	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC

6595925	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
6654224	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
6686808	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC
6787286	CDBG-CV-20 Housing Counseling Services- Elder Law	05J	LMC

Total

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective
2020	32	5185	6483493	CDBG-CV- Administration	21A	
			6551019	CDBG-CV- Administration	21A	
			6721741	CDBG-CV- Administration	21A	
			6747763	CDBG-CV- Administration	21A	
			6795315	CDBG-CV- Administration	21A	
			6878043	CDBG-CV- Administration	21A	
			6939899	CDBG-CV- Administration	21A	
			6977250	CDBG-CV- Administration	21A	
		5258	6487036	AD20- ECIDA	21A	
			6614771	AD20- ECIDA	21A	
			6747812	AD20- ECIDA	21A	
			6882998	AD20- ECIDA	21A	
			7009764	AD20- ECIDA	21A	

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Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2024	0019	CP24 - T. Colden - Senior Center Improvements	5723	CP-24- T. Colden - Senior Center Improvements	LMC	0	03A	C	1	3	9/27/2024	46,294.00	46,294.00	46,294.00	0.00	11	2024	579
2020	0033	CDBG-CV- COMMUNITY REVIT RECREATION IMPROV PROJECTS	5283	CP-20-CV- V. Farnham - Village Park Improvements	LMA	74.1	03F	C	1	1	7/29/2021	188,621.00	188,621.00	115,736.00	0.00	11	2024	156
2022	0016	ED22- Smart Growth Initiative - T. Evans- Eisenhower Avenue- Sidewalk Installation	5601	ED-22-T. Evans Smart Growth Project - Lake Erie Beach Multi-Use Trail	LMA	47.2	03F	C	2	1	1/11/2024	330,850.00	330,850.00	155,850.00	0.00	11	2024	640
2023	0028	CD23- T. of Brant- Basketball/Pickleball Court Project	5599	CP-23-T. Brant - Pickleball/Basketball Court Installation at Town Hall	LMA	51.89	03F	C	1	3	10/2/2023	104,100.00	104,100.00	13,924.67	0.00	11	2024	480
2023	0018	CP23 - C. Lackawanna - Wilmuth Avenue Milling and Paving Project	5585	CP-23-C Lackawanna-Wilmuth Avenue Milling and Paving	LMA	95.21	03K	C	1	3	10/2/2023	224,334.00	224,334.00	224,334.00	0.00	01	2024	1790
2023	0023	CP23 - V. Lancaster - Aurora Street Pedestrian Improvements	5591	CP-23-V. Lancaster - Aurora Pedestrian Improvements	LMA	42.38	03K	C	1	3	10/2/2023	154,350.00	154,350.00	154,350.00	0.00	01	2024	1085
2024	0020	CP24 - V. Akron - Mill Street Reconstruction - Mechanic Street Mill and Pave Project	5724	CP-24-V. Akron - Mill Street Reconstruction - Mechanic St Mill and Pave	LMA	40.5	03K	C	1	3	12/23/2024	94,247.00	94,247.00	94,247.00	0.00	01	2024	570
2024	0025	CP24 - V. Depew - Sidewalk Replacement	5728	CP-24- V. Depew- Sidewalk Replacements	LMA	49.68	03L	C	1	3	9/30/2024	154,500.00	154,500.00	154,500.00	0.00	01	2024	1550
2024	0026	CP24 - C. Tonawanda - Sidewalk Replacement	5729	CP-24-C. Tonawanda - Sidewalk Replacement	LMA	52.78	03L	C	1	3	9/30/2024	154,500.00	154,500.00	154,500.00	0.00	01	2024	3545
2019	0018	ED19 - Buffalo Erie Niagara Land Bank - BENLIC - Demolition Program	5678	Acq/Demo - 146 Potomac and 273 Dawn Ave, Town of Evans, NY	SBS	0	04	C	1	3	3/1/2024	40,000.00	40,000.00	40,000.00	0.00	10	2024	2
2023	0022	CP23 - Rural Transit Services	5590	CP-23-Rural Transit Service	LMC	0	05E	C	1	1	9/27/2023	330,788.66	330,788.66	126,348.79	0.00	01	2024	1610
2023	0004	H23 - Fair Housing Opportunities Made Equal	5634	H23-Fair Housing Services-Housing Opportunities Made Equal	LMC	0	05J	C	2	1	10/24/2023	42,718.49	42,718.49	18,452.77	0.00	01	2024	262
2023	0005	H23- Housing Support Services - Housing Counseling - Belmont Shelter Corp	5635	H23-Fair Housing Counseling Services-Belmont Housing Resources	LMC	0	05J	C	2	1	10/24/2023	26,716.00	26,716.00	6,679.00	0.00	01	2024	768
2018	0006	H18 - CD Consortium Rehab Program - Targeted	4995	2350 Main Street, Collins	LMH	0	14A	C	2	2	10/11/2018	10,535.00	10,535.00	0.00	0.00	10	2024	1
2021	0006	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5373	8789 Vermont Hill Road, Holland	LMH	0	14A	C	2	2	1/19/2022	25,753.00	25,753.00	5,963.00	0.00	10	2024	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5423	41 King Street, Tonawanda	LMH	0	14A	C	2	2	4/21/2022	33,215.00	33,215.00	22,436.00	0.00	10	2024	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5474	301 Niagara Street, Tonawanda	LMH	0	14A	C	2	2	7/27/2022	28,614.00	28,614.00	7,314.00	0.00	10	2024	1
2022	0009	H22 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5544	72 Tindle Avenue, West Seneca	LMH	0	14A	C	2	2	12/1/2022	42,128.00	42,128.00	11,074.00	0.00	10	2024	1
2022	0014	H22- Lead Abatement Program	5608	94 Chamberlin Drive, West Seneca	LMH	0	14A	C	2	2	7/28/2023	28,375.00	28,375.00	6,675.00	0.00	10	2024	1
2022	0014	H22- Lead Abatement Program	5648	54 Fletcher Street, Tonawanda	LMH	0	14A	C	2	2	11/29/2023	63,944.00	63,944.00	55,573.00	0.00	10	2024	1
2022	0014	H22- Lead Abatement Program	5679	34 Myrtle Avenue, Lackawanna	LMH	0	14A	C	2	2	3/7/2024	5,949.00	5,949.00	5,949.00	0.00	10	2024	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5624	370 Columbia Avenue, Village of Depew	LMH	0	14A	C	2	2	9/22/2023	35,185.00	35,185.00	6,185.00	0.00	10	2024	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5637	43 Pleasant View Drive, Lancaster	LMH	0	14A	C	2	2	10/30/2023	65,680.00	65,680.00	12,812.00	0.00	10	2024	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5656	11572 Wyandale Road, Concord	LMH	0	14A	C	2	2	12/27/2023	19,718.00	19,718.00	15,995.00	0.00	10	2024	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5660	12079 Savage Road, Sardinia	LMH	0	14A	C	2	2	1/19/2024	39,379.00	39,379.00	39,379.00	0.00	10	2024	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5668	12359 South Lawn Court, Alden	LMH	0	14A	C	2	2	2/7/2024	28,301.00	28,301.00	28,301.00	0.00	10	2024	1
2023	0007	H21 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5612	33 Kennedy Drive, Lackawanna	LMH	0	14A	C	2	2	8/21/2023	47,897.00	47,897.00	7,697.00	0.00	10	2024	1
2023	0008	H23 - CDBG /HOME - WEST SENECA HOUSING REHAB LOAN PROGRAM	5653	81 Cloverside Court, West Seneca	LMH	0	14A	C	2	2	12/15/2023	49,747.00	49,747.00	37,347.00	0.00	10	2024	1
2023	0008	H23 - CDBG /HOME - WEST SENECA HOUSING REHAB LOAN PROGRAM	5676	74 Colonial Manor Court, West Seneca	LMH	0	14A	C	2	2	2/26/2024	46,704.00	46,704.00	46,704.00	0.00	10	2024	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5651	26 Alexander Street, Tonawanda	LMH	0	14A	C	2	2	12/6/2023	18,670.00	18,670.00	18,670.00	0.00	10	2024	1

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Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2023	0012	H23 - HOUSING REHABILITATION - MOBILE HOME REPAIR PROGRAM	5663	1096 Karen Drive, Evans	LMH	0	14A	C	2	2	1/26/2024	5,638.00	5,638.00	5,638.00	0.00	10	2024	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5696	1255 Cain Road, Brant	LMH	0	14A	C	2	2	7/15/2024	22,017.00	22,017.00	22,017.00	0.00	10	2024	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5697	1255 Brant North Collins Road, Brant	LMH	0	14A	C	2	2	7/18/2024	27,425.00	27,425.00	27,425.00	0.00	10	2024	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5706	95 Madison Avenue, Lackawanna	LMH	0	14A	C	2	2	8/12/2024	60,274.00	60,274.00	60,274.00	0.00	10	2024	1
2024	0008	H24 - CDBG/HOME West Seneca Housing Rehab Loan Program	5690	1108-22 Indian Church Road, West Seneca	LMH	0	14A	C	2	2	5/24/2024	19,571.00	19,571.00	19,571.00	0.00	10	2024	1
2024	0008	H24 - CDBG/HOME West Seneca Housing Rehab Loan Program	5705	227 Norwood Drive, West Seneca	LMH	0	14A	C	2	2	8/9/2024	18,737.00	18,737.00	18,737.00	0.00	10	2024	1
2024	0010	H24 - Emergency Rehab Program	5687	40 Northwood Avenue, West Seneca	LMH	0	14A	C	2	2	4/24/2024	25,615.00	25,615.00	25,615.00	0.00	10	2024	1
2024	0010	H24 - Emergency Rehab Program	5688	264 Barnsdale Avenue, West Seneca	LMH	0	14A	C	2	2	5/15/2024	24,609.00	24,609.00	24,609.00	0.00	10	2024	1
2024	0010	H24 - Emergency Rehab Program	5733	30 Grape Avenue, Lackawanna	LMH	0	14A	C	2	2	10/1/2024	20,294.00	20,294.00	20,294.00	0.00	10	2024	1
2024	0010	H24 - Emergency Rehab Program	5734	5719 Crittenden Road, Newstead	LMH	0	14A	C	2	2	10/1/2024	24,397.00	24,397.00	24,397.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5689	10902 Wyandale Road, Concord	LMH	0	14A	C	2	2	5/23/2024	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5698	45 Shamrock Drive, Lackawanna	LMH	0	14A	C	2	2	7/22/2024	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5736	36 Kevin Street, Lackawanna	LMH	0	14A	C	2	2	10/8/2024	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5738	H24- 44 Van Wyck, Lackawanna	LMH	0	14A	C	2	2	10/25/2024	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5746	H24- 29 Wesley Drive, V. Akron	LMH	0	14A	C	2	2	11/15/2024	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0012	H24 - Mobile Home Repair Program	5762	1040 Wish Circle, Marilla	LMH	0	14A	C	2	2	1/29/2025	5,560.00	5,560.00	5,560.00	0.00	10	2024	1
2024	0014	H24- Lead Abatement Program	5737	240 West Sterling Avenue, Evans	LMH	0	14A	C	2	2	10/15/2024	21,545.00	21,545.00	21,545.00	0.00	10	2024	1
2018	0012	H18 - Rental Rehab Program	5350	H18- 13 Rich Place Lackawanna	LMH	0	14B	C	2	2	10/14/2021	49,248.00	49,248.00	8,048.00	0.00	10	2024	3
2019	0014	H19 - Rental Rehab Program	5518	H19- 171 Main Street, C. Tonawanda	LMH	0	14B	C	2	2	9/28/2022	70,143.00	70,143.00	9,853.00	0.00	10	2024	2
2019	0014	H19 - Rental Rehab Program	5555	H19- 194 North Main Street, V. Angola	LMH	0	14B	C	2	2	2/27/2023	47,819.00	47,819.00	6,303.00	0.00	10	2024	2
2020	0006	H20- Housing Rehabilitation	5244	2260 Main Street, Collins	LMH	0	14B	C	2	2	2/1/2021	10,000.00	10,000.00	0.00	0.00	10	2024	1
2021	0012	H21 - Housing Rehabilitation - Rental Rehabilitation Program	5685	H21- 22 School St, Lancaster	LMH	0	14B	C	2	2	4/12/2024	53,322.00	53,322.00	53,322.00	0.00	10	2024	2
2022	0009	H22 - CDBG/HOME - West Seneca Housing Rehab Loan Program	5526	374 INDIAN CHURCH ROAD, WEST SENECA	LMH	0	14B	C	2	2	10/12/2022	61,104.00	61,104.00	12,504.00	0.00	10	2024	2
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5631	H23-1324 McKinley Parkway-Lackawanna	LMH	0	14B	C	2	2	10/17/2023	54,848.00	54,848.00	9,064.00	0.00	10	2024	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5643	91 Lehigh Avenue, Lackawanna	LMH	0	14B	C	2	2	11/13/2023	41,240.00	41,240.00	16,405.00	0.00	10	2024	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5667	8931 Wehrle Drive, Clarence	LMH	0	14B	C	2	2	2/7/2024	45,968.00	45,968.00	45,968.00	0.00	10	2024	1
2023	0010	H23 - HOUSING REHABILITATION - EMERGENCY REPAIR PROGRAM	5674	5831 Clinton Street, Elma	LMH	0	14B	C	2	2	2/21/2024	27,800.00	27,800.00	27,800.00	0.00	10	2024	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5704	126 Elmwood Avenue, Village of Depew	LMH	0	14B	C	2	2	8/1/2024	20,612.00	20,612.00	20,612.00	0.00	10	2024	2
2024	0007	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program- Targeted Areas	5708	42 Washington Street, Lackawanna	LMH	0	14B	C	2	2	8/15/2024	24,130.00	24,130.00	24,130.00	0.00	10	2024	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5767	ED19- Wollen Wellness- 4407 South Buffalo Street, Orchard Park, NY	LMC	0	18C	C	3	2	2/27/2025	35,000.00	35,000.00	35,000.00	0.00	08	2024	1



PR03- BOSMAC (original)

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Grantee: ERIE COUNTY  
Rpt Program Year: 2024

Year	PID	Project Name	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2019	0017	ED19 - Micro-Enterprise Loan Program	5768	ED19- Full House Home Improvement- 1795 Baseline Rd. Grand Island NY	LMC	0	18C	C	3	2	2/27/2025	20,000.00	20,000.00	20,000.00	0.00	08	2024	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0
2022	0001	ADM22- CDBG- Program Administration	5506	ADM-22- CDBG Administration	0	0	21A	C	0	0	9/19/2022	623,115.00	623,115.00	0.00	0.00	0	0	0
2023	0001	ADM23 - CDBG Program Administration	5646	ADM-23- CDBG Administration	0	0	21A	C	0	0	11/29/2023	619,572.93	619,572.93	294,623.43	0.00	0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
ERIE COUNTY, 2024

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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Water/Sewer/Drainage Improvements CD-1.1	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	3200	0	0.00%		
Sidewalk Improvements CD-1.2	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	2800	9855	351.96%	5095	9855 193.42%
Road Improvements CD-1.3	3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	5500	5835	106.09%	2455	5835 237.68%
Public Building and ADA Improvements CD-2.1	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	1250	0	0.00%		
Parks/Open Space Facility Improvements CD-2.2	5	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	950	925	97.37%	0	925
Senior Center Improvements CD-2.3	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	4500	579	12.87%	5354	579 10.81%
Commercial Center Improvement CD-2.4	7	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	2000	0	0.00%		
				Facade treatment/business building rehabilitation	Business	15	0	0.00%		
Smart Growth Fund CD-2.5	8	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	3500	820	23.43%	412	820 199.03%
Transportation CD-3.1	9	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	1610	17.89%	1682	1610 95.72%
Fair Housing Services CD-3.2	10	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5500	1030	18.73%	1150	1030 89.57%
Planning Studies/Reports CD-4.1	11	Planning	CDBG: \$	Other	Other	4	0	0.00%		
Brownfield Redevelopment ED-1.1	13	Economic Development	CDBG: \$	Other	Other	5	0	0.00%		

Micro-Loan Program ED-4.1	14	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	0	0.00%	5	0	0.00%
Owner Occ. Deferred Loan Program H-1.1	15	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
				Homeowner Housing Rehabilitated	Household Housing Unit	185	31	16.76%	44	31	70.45%
Owner Occ. Deferred Loan Prgm. Target Areas H-1.2	16	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
				Homeowner Housing Rehabilitated	Household Housing Unit	55	4	7.27%	13	4	30.77%
Owner Occ. Deferred Loan Prgm T. West	17	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	13	21.67%	10	13	130.00%
Owner Occ. Deferred Loan Prgm T. Hamburg	18	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	4	13.33%	6	4	66.67%
Emergency Repair Program H-1.5	19	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	8	13.33%	12	8	66.67%
Rental Rehabilitation Program H-1.6	20	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	2	4.00%	10	2	20.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Mobile Home Repair Program H-1.7	21	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14.00%	12	7	58.33%
Utility Connection Program H-1.8	22	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%
Handicapped Accessibility Program H-1.9	23	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
Housing Rehabilitation Lead Remediation H-1.10	24	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	4	16.00%	6	4	66.67%
Affordable Housing CHDO Projects H-2.1	25	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	90	0	0.00%	2	0	0.00%
				Direct Financial Assistance to Homebuyers	Households Assisted	0	0		2	0	0.00%
Affordable Housing Rental Housing Projects H-2.2	26	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	0	0.00%			

Remove Slum/Blight SB-1.1	27	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	10	2	0.00%			
Homeless Needs Rapid Re-Housing Program ESG-1.1	28	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%	28	0	0.00%
Homeless Needs Homeless Prevention	29	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	130	0	0.00%	23	0	0.00%
Homeless Needs Homeless Prevention	30	Homeless	ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%

#### Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

#### Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV- COMMUNITY REVIT RECREATION IMPROV PROJECTS	CP-20-CV- T. Clarence - Wehrle Drive Pedestrian Access Project	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1270
	CP-20-CV- V. Farnham - Village Park Improvements	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	228
ED19 - Buffalo Erie Niagara Land Bank - BENLIC - Demolition Program	Acq./Demo - 146 Potomac and 273 Dawn Ave, Town of Evans, NY		Buildings Demolished	Buildings	2
ED19 - Micro-Enterprise Loan Program	ED19- Full House Home Improvement- 1795 Baseline Rd. Grand Island NY		Businesses assisted	Businesses Assisted	1

		Facade treatment/business building rehabilitation	Business	1
	ED19- Wollen Wellness- 4407 South Buffalo Street, Orchard Park, NY	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	1
ED20- Smart Growth- City of Lackawanna- Franklin ADA Accessible Splash Pad and Park	ED-20-C. Lackawanna - Franklin Street Smart Growth- Splash Pad and Playground Equipment	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2925
H18 - CD Consortium Rehab Program - Targeted	2350 Main Street, Collins	Homeowner Housing Rehabilitated	Household Housing Unit	1
H18 - Rental Rehab Program	H18- 13 Rich Place Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	3
H19 - Rental Rehab Program	H19- 171 Main Street, C. Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
	H19- 194 North Main Street, V. Angola	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
H20- Housing Rehabilitation	2260 Main Street, Collins	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Rental Rehabilitation Program	H20-64 Dekalb Street Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	0

		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2