

June 11, 2026

**DRAFT**

CONSOLIDATED ANNUAL PERFORMANCE  
REPORT FOR COMMUNITY DEVELOPMENT,  
HOME INVESTMENT PARTNERSHIP, AND  
EMERGENCY SOLUTIONS PROGRAMS

**PROGRAM YEAR 2025**

**ERIE COUNTY DEPARTMENT OF  
ENVIRONMENT & PLANNING**

DANIEL R. CASTLE, COMMISSIONER

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**ERIE COUNTY, NEW YORK**

**ERIE COUNTY, NEW YORK  
URBAN COUNTY CONSORTIUM  
ANNUAL PERFORMANCE REPORT  
PROGRAM YEAR 2025**

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the four major funding categories. For a detailed list of completed CDBG activities in the 2025 program year, refer to the PR03 report located in Attachment 3 in the Administration section of this CAPER report.

1. Administration: As of January 31, 2026, Erie County's timeliness of expenditure of funds standard percentage was 1.33 times the dollar amount of the 2025 CDBG grant award in the unexpended category. Therefore, the 1.5% standard was met.

Other key administrative achievements were the expenditure of 100% of all non-planning/admin monies on activities targeted to benefiting low/moderate income people, as well as staying under the required administrative cap of 20% by expending 17.15% on planning and administration. 11.76% was expended on public service activities which is below the 15% cap.

2. Community Projects: 13 projects were completed in 2025 benefitting low/moderate income people. The Rural Transit Service Program continued its successful efforts by helping 1,682 seniors and low-income people gain better access to shopping and medical appointments.

3. Economic Development: In 2025 the Commercial Center Improvement Program began within the Village of Akron. Three applications were received in PY 2025 and one facade improvement project is currently underway at time of writing. Further, two local small businesses, one in the Village of Orchard Park and the other in the Village of North Collins, received funding through the Microenterprise Loan Program in 2025.

4. Housing: Taken together, the various Erie County housing programs assisted 98 low/moderate income households in 2025. Goals were achieved in the mobile home repair, emergency repair, handicapped accessibility and owner occupied rehab programs. A breakdown of the number of rehabilitated housing units per program is below:

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Emergency Rehab-	9
Owner occupied Rehab-	57
Lead Remediation Grant-	1
Mobile Home Rehab-	18
Rental Rehab-	8
Handicapped Accessibility-	5

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing - CHDO Projects H-2.1	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	1		2	1	50.00%
Affordable Housing - CHDO Projects H-2.1	Affordable Housing	HOME: \$	Other	Other	85	0	0.00%			
Affordable Housing - Rental Housing Projects H-2.2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	18	0	0.00%			

Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1700	0	0.00%			
Commercial Center Improvement CD-2.4	Neighborhood Revitalization	CDBG: \$	Facade treatment/business building rehabilitation	Business	18	0	0.00%	5	0	0.00%
Emergency Repair Program H-1.4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	65	9	13.85%	12	9	75.00%
Fair Housing Services CD 3.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1150	1114	96.87%
Fair Housing Services CD 3.2	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4250	1114	26.21%			
Handicapped Accessibility Program H-1.8	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	12	5	41.67%			

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Homeless Needs - Data Collection ESG-1.3	Homeless	ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Homeless Needs - Homeless Prevention Prgm ESG-1.2	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	85	0	0.00%	24	0	0.00%
Homeless Needs - Rapid Re-Housing Program ESG-1.1	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	85	10	11.76%	26	10	38.46%
Housing Rehab - Lead Remediation Program H-1.9	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	22	1	4.55%	6	1	16.67%
Micro-Loan Program ED-4.1		CDBG: \$	Businesses assisted	Businesses Assisted	15	2	13.33%	5	2	40.00%
Mobile Home Repair Program H-1.6	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	18	36.00%			
Mobile Home Repair Program H-1.6	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	15		14	18	128.57%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	38	2	5.26%	7	2	28.57%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	16	11	68.75%	10	11	110.00%

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Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0		
Owner Occ. Deferred Loan Program H-1.1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	192	44	22.92%	58	49	84.48%
Parks/Open Space Facility Improvements CD-2.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	695	39.71%	695	695	100.00%
Planning Studies/Reports CD-4.1		CDBG: \$	Other	Other	3	0	0.00%			
Public Building and ADA Improvements CD-2.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100	0	0.00%	1755	0	0.00%
Remove Slum/Blight SB-1.1	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%			
Rental Rehabilitation Program H-1.5	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	8	16.00%	10	8	80.00%

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Road Improvements CD-1.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	4180	92.89%	1865	4180	224.13%
Senior Center Improvements CD-2.3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6450	9153	141.91%	13795	9153	66.35%
Sidewalk Improvements CD-1.2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2550	658	25.80%	4588	658	14.34%
Smart Growth Fund CD-2.5	Neighborhood Revitalization	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3200	0	0.00%			

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Transportation CD 3.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1696	1682	99.17%
Transportation CD 3.1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	7060	1682	23.82%			
Utility Connection Program H-1.7	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Water/Sewer/Drainage Improvements CD-1.1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

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**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Program goals overall have been met or are on target to be met over the five year consolidated plan period. For program year 2025 an update on objectives that have exceeded or fell short of yearly goals is below:

The following narrative lists goals and objectives for the 2025 program year where progress was made in meeting the performance targets by above 25% of the yearly goal.

Road Improvements CD 1.3- 4,180 people assisted.

Mobile Home Repair Program H 1.6 - 18 people assisted.

The following narrative lists goals and objectives for the 2025 program year where progress was not made in meeting the performance targets by below 25% of the yearly goal as well as information regarding reasons for the lack of progress.

Public Building and ADA Improvements CD 2.1 - 0 people assisted. There were some ADA improvements that fell under other projects within the "Senior Center" matrix code.

Sidewalk Improvements CD 1.2 - 658 people assisted. Many community projects in this CAPER period focused on priority road reconstruction improvements, as such, lower numbers in sidewalk category.

Commercial Center Improvement CD 2.4 - 0 businesses/facades assisted. Facade improvement program got underway in the 2025 CAPER program year in the Village of Akron. Three applicaitons were received, and one project is currently underway in the 2026 CAPER year.

Homeless Needs- Homeless Prevention ESG 1.2- Contracting with a new sub-recipient agency in the 2025 program year slowed the processing of Homeless Prevention cases. This number served will increase significantly in the 2026 program year.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	10,811	39
Black or African American	521	6
Asian	126	0
American Indian or American Native	93	0
Native Hawaiian or Other Pacific Islander	4	0
<b>Total</b>	<b>11,555</b>	<b>45</b>
Hispanic	59	0
Not Hispanic	11,496	45

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	1
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	7
Multiracial	1
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>10</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The Erie County Community Development Consortium is comprised of residents whose minority percentage is 6.2% according to the 2020 ACS.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,431,630	4,105,929
HOME	public - federal	1,136,687	2,075,119
ESG	public - federal	234,812	91,789

Table 3 - Resources Made Available

### Narrative

Other funds expended in PY 2025 were \$135,770 in CDBG-CV funds and \$419,250.15 in HOME ARP funds . Detail of the expenditures are below:

CDBG-CV and HOME ARP projects are not associated with any goal.

Expense detail for CDBG-CV activities can be found in the PR 26- CDBG-CV report.

PY 2025 Accomplishments for CDBG-CV and HOME ARP activities can be found below:

#### CDBG-CV Accomplishments:

Recreation/Park Improvement Project- One (1) in the Town of Evans

Recreational/Park Improvements Project Expenditures= \$100,000

Planning/Administrative expenditures in the 2025 program year= \$35,770

Total CDBG-CV funds expended in the 2025 program year= \$135,770

#### HOME ARP Accomplishments:

Administrative expenditures= \$44,510.00

Affordable Rental Housing Projects- Two projects in the Town of Hamburg- Expenditures= \$275,000.00

Capacity Building - One project in the Village of North Collins - Expenditures= \$99,740.15

HOME ARP expenses in the 2025 program year= \$419,250.15

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**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lackawanna - First Ward Target Area	19	15	
Village of Depew- Main Street/Terrace Blvd. Target Area	12	4	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City of Lackawanna target area of the first and second ward neighborhoods is the poorest area in the Consortium. 15% of overall funds expended in the 2025 program year funded activities in this area. The activities were a combination of road infrastructure improvements and housing rehabilitation. A multiphase road reconstruction project was completed on Kirby Avenue in the 2025 program year.

The Village of Depew target area is the Main/Penora neighborhood which is comprised of residents who have the third highest poverty rate in the Consortium. 4% of overall funds expended in the 2025 program year funded activities in this area. The expenditures on activities in this area were for sidewalk replacements and housing rehabilitation.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal resources from HUD used to leverage other public and private resources: There were 13 community and economic development projects funded within the 2025 program year with CDBG funds. The total amount of CDBG funds expended for these projects was \$1,546,633 which was leveraged with other public and private funds in the amount of \$1,534,409.

The housing and community development needs within the Consortium are substantial and require private/public investment that is independent of any federal HUD resources. In the 2025 program year, projects that were recipients of non-HUD resources that addressed the housing and infrastructure needs identified in the 2025-2029 Consolidated Plan had a total investment amount of \$3,759,090. The funding sources for these projects included USDA – Section 502 and Section 504 Obligated Loans/Grants; Lackawanna Community Development Corporation Housing Rehab Program (New York State Affordable Housing Corporation); and Lead Poisoning Prevention (Erie County Dept. of Health, U.S. Department of HUD, NYS Dept. of Health).

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	4,745,036
2. Match contributed during current Federal fiscal year	145,591
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,890,627
4. Match liability for current Federal fiscal year	228,904
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,661,723

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
P 1	02/18/2025	0	0	0	0	0	0	29,601
P 12	02/18/2025	0	0	0	0	0	0	2,869
P 13	02/18/2025	0	0	0	0	0	0	5,377
P 14	02/18/2025	0	0	0	0	0	0	5,701
P 15	02/18/2025	0	0	0	0	0	0	6,558
P 17	02/18/2025	0	0	0	0	0	0	20,823
P 19	02/18/2025	0	0	0	0	0	0	1,395
P 2	02/18/2025	0	0	0	0	0	0	1,142
P 20	02/18/2025	0	0	0	0	0	0	2,802
P 21	02/18/2025	0	0	0	0	0	0	14,488
P 22	02/18/2025	0	0	0	0	0	0	15,026
P 23	02/18/2025	0	0	0	0	0	0	9,837
p 3	02/18/2025	0	0	0	0	0	0	7,105
P 5	02/18/2025	0	0	0	0	0	0	6,417
P 6	02/18/2025	0	0	0	0	0	0	10,738
P 7	02/18/2025	0	0	0	0	0	0	6,825

Table 6 – Match Contribution for the Federal Fiscal Year

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**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
324,947	304,134	392,449	0	236,631

**Table 7 – Program Income**

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<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	879,135	0	0	0	0	879,135
Number	28	0	0	0	0	28
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	879,135	0	879,135			
Number	28	0	28			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report  
ERIE COUNTY, NY

DATE: 06-02-26  
TIME: 11:29  
PAGE: 1

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	25.0 %	\$92,420.00	\$92,420.00	\$23,105.00
1998	25.0 %	\$1,451,443.23	\$1,317,144.69	\$329,286.17
1999	25.0 %	\$1,531,094.88	\$1,418,258.77	\$354,564.69
2000	25.0 %	\$751,079.06	\$646,527.62	\$161,631.90
2001	25.0 %	\$1,644,659.18	\$1,571,562.74	\$392,890.68
2002	0.0 %	\$845,699.21	\$747,454.98	\$0.00
2003	0.0 %	\$1,198,433.34	\$1,074,376.91	\$0.00
2004	25.0 %	\$1,225,815.12	\$1,053,167.13	\$263,291.78
2005	25.0 %	\$945,921.19	\$776,840.78	\$194,210.19
2006	25.0 %	\$2,122,599.01	\$1,892,540.31	\$473,135.07
2007	25.0 %	\$975,657.68	\$880,538.13	\$220,134.53
2008	25.0 %	\$1,025,227.42	\$862,483.54	\$215,620.88
2009	0.0 %	\$1,273,438.60	\$1,138,963.69	\$0.00
2010	0.0 %	\$1,339,444.17	\$1,184,905.16	\$0.00
2011	25.0 %	\$914,068.55	\$749,807.86	\$187,451.96
2012	25.0 %	\$914,842.76	\$828,365.48	\$207,091.37
2013	25.0 %	\$734,766.81	\$648,616.00	\$162,154.00
2014	25.0 %	\$812,919.23	\$746,561.01	\$186,640.25
2015	0.0 %	\$501,263.95	\$420,680.30	\$0.00
2016	0.0 %	\$569,994.09	\$510,821.09	\$0.00
2017	25.0 %	\$930,336.47	\$880,082.50	\$220,020.62
2018	25.0 %	\$594,401.16	\$533,963.38	\$133,490.84
2019	25.0 %	\$739,719.15	\$659,260.61	\$164,815.15
2020	25.0 %	\$332,833.71	\$292,818.28	\$73,204.57
2021	25.0 %	\$541,054.01	\$398,566.58	\$99,641.64
2022	25.0 %	\$491,369.16	\$442,381.00	\$110,595.25
2023	25.0 %	\$740,789.11	\$616,243.95	\$154,060.98
2024	25.0 %	\$498,384.48	\$422,984.00	\$105,746.00
2025	25.0 %	\$1,038,319.00	\$915,617.80	\$228,904.45

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	43	54
Number of Non-Homeless households to be provided affordable housing units	17	13
Number of Special-Needs households to be provided affordable housing units	2	3
<b>Total</b>	<b>62</b>	<b>70</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	12	9
Number of households supported through The Production of New Units	1	2
Number of households supported through Rehab of Existing Units	85	98
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>98</b>	<b>109</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In 2025, the number of non-homeless and special needs individuals were as expected in large part due to the post-covid lifting of NYS eviction moratorium related restrictions. It is anticipated that utilization of ESG funds to assist these populations will continue to increase in the 2026 program year. In 2025, the Deferred Loan housing rehabilitation program saw an increase in completed cases with a decrease in Mobile Home Repair Program cases.

**Discuss how these outcomes will impact future annual action plans.**

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Each year as part of Erie County's preparation for the annual action plan the accomplishment results from the prior CAPER are reviewed to assess if one year goals in the annual action plan need to be adjusted to better reflect the five year goals for proposed outcomes for certain objectives.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	25	5
Low-income	28	9
Moderate-income	17	14
<b>Total</b>	<b>70</b>	<b>28</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

Accomplishments above reflect CDBG and HOME funded housing rehabilitation and HOME funded CHDO assistance programs.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

a. Erie County Department of Social Services continues to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include Emergency Assistance to adults, Emergency Assistance to Families (EAF) and Emergency Safety Net Assistance. The programs provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. Additionally, Erie County assists through the Shelter Arrears Foreclosure Program and the Rental Supplement Program, both funded by OTDA. These services help homeless persons make the transition to permanent housing and independent living.

b. The Code Blue program was created in 2009 by the Western New York Coalition for the Homeless to provide a warm place to sleep and eat when the temperature fell below 15 degrees. Erie County provides funding for shelter any time the temperature or windchill drops below 32 degrees.

During the Code Blue winter nights City Mission provided emergency shelter to individuals and a second site was established to take on overflow. The Code Blue season runs from November 15th to April 30th each year. Code Blue shelter was provided on 134 nights to approximately 1363 unduplicated people. As a result of this program, many hard to serve chronically homeless individuals were identified and engaged.

c. The County remains an active member of the Homeless Alliance of WNY, the CoC, and the HMIS Lead Agency. The Alliance has been publishing the Annual Report on the State of Homelessness in Erie County since 2010, a complete analysis of homeless data collected from HMIS (Homeless Management Information System) to serve as a basis for planning and coordination of funding for homeless housing and services.

The County works closely with the CoC to use a best practice model for serving people experiencing homelessness on a regional basis. Since 2013, the County has used ESG dollars to fund Rapid Re-housing (RRH) and Homeless Prevention (HP) Programs to assist homeless and at-risk homeless families and individuals. The County prioritized people who have the longest homeless history and are most vulnerable. Including the County's RRH program and various RRH programs throughout the region funded by the CoC, City of Buffalo, Town of Tonawanda, and the VA that focuses on quickly rehousing people from shelters.

The County actively participates in CoC monthly meetings and other meetings and roundtable discussions occurring in the community.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

1. To address the needs of homeless persons needing emergency shelter and transitional housing, Erie County continues to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services continues to provide assistance to clients through organizations that operate emergency shelters and transitional housing through shelter allowances for the homeless clients. As previously explained, shelter was provided to 1563 singles and 710 families for a total of 3103 persons served from 4/1/2025-3/31/2026. During this same period 319 singles and 66 families were also provided transitional housing assistance.
2. Erie County ESG program focuses approximately 60% of available funding for rapid re-housing activities, which assists homeless persons living in shelters and places them in permanent housing quickly. This program provides short term rental assistance and case management to stabilize the household in housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

a. This program includes case management for housing relocation and stabilization services along with financial assistance for rent and other eligible housing expenses to individuals and families at risk of becoming homeless. Jewish Family Services administers the County's Emergency Solution Grant Program which started in January 2013. Since the program started, 378 singles and 133 families have received financial assistance through this program.

b. The Erie County Department of Social Services also provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

c. Funding made available through United Way of Buffalo & Erie County's federal Emergency Food and Shelter Program (EFSP) provided households in Erie County with financial assistance for utilities and rent/mortgage payments to help prevent homelessness. The organizations that provided the services include: American Red Cross (ARC), Buffalo Urban League (through ARC), Buffalo City Mission, Community Action Organization (through ARC), Community Services for the Dev. Disabled (through ARC), Compass House (through ARC), Evergreen Health Services (through ARC), Lt. Col. Matt Urban Human Services (through ARC), and The Salvation Army.

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**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Erie County Department of Social Services provides financial assistance and services to prevent homelessness. The Department's Emergency Service Team assists individuals and families at risk of homelessness with financial assistance for rent and utilities arrears, helping families remain housed.

Erie County Department of Mental Health administers HUD grants and continues to receive over 8.4 million dollars from the Continuum of Care (CoC). The award administered 527 Permanent Supported Housing beds through 5 sub-recipients to serve clients who are homeless and have Serious Mental Illness (SMI). There is a Coordinated Entry system in place to prioritize both chronic & pre-chronic homeless clients. This system uses a client centered approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible, and then providing voluntary supportive services necessary to keep them housed. The Department of Mental Health also has access to 550 beds of supportive housing through New York State that prioritized individuals with serious mental illness and those experiencing homelessness.

During 4/1/2025-03/31/2026, ECDMH assisted 575 people with HUD-funded permanent supportive housing. During this timeframe, on average 96% maintained this housing or left for other permanent housing destinations. ECDMH participates in bi-weekly Homeless Outreach Meetings that consist of collaboration between shelters, outreach organizations, and mental health staff. ECDMH also participates in monthly collaborative case conferences with ECMC, AOT care coordination/ACT, and other community forums that include discussions of community members experiencing homelessness. As a result of this collaborative effort our community is able to reach unsheltered individuals and better assess their specific needs thus decreasing time in homeless shelters.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are two public housing authorities that operate within Erie County – The Lackawanna Municipal Housing Authority (LMHA), which has 396 family units and 94 senior citizen units, and the Tonawanda Housing Authority (THA), which has 214 family units and 50 senior units. The LMHA operates with federal funding. The THA was awarded 125 Project Based Vouchers in 2022. THA will no longer operate as a State Funded PHA. THA has been successful in implementing 104 PBV's and will continue to apply for more PBV's as funding becomes available.

For the THA, in 2025/2026 construction has begun on a new 55+ Affordable Housing building of 52 units to replace 2 aging Senior Housing Buildings. They expect to occupy the new Hillview Commons building early 2027 and the plan is to demolish the old JJ Guzzetta Senior Housing buildings due to their condition. Additionally, THA expects final approval on a remodel of the remaining 210 Affordable Family Living apartments on the THA property. This new development will support THA moving from NYS funded Public Housing and create the Not-for-Profit Tonawanda Housing Development Corporation, with THA continuing to Manage the property. The new family units are scheduled for "gut rehab" which includes all new appliances, bathrooms, electrical, windows and doors. Our Administration and Maintenance Buildings will also be redeveloped to include a tenant facing Computer Lab. THA continues to work on tenant engagement during this critical communication time, adding electronic rent payment, an updated website to include a fillable application option. THA continues to operate 2 Food Pantries and 1 "Little Library" on site. They anticipate adding an on-site playground and community laundry as part of our redevelopment project.

The Lackawanna Municipal Housing Authority (LMHA) has two Educational Resource Centers and a Wellness Center on site. When feasible again, the Educational Centers will be staffed, in conjunction with both Resident Councils, anywhere from 2-5 days a week. Various programs will again be offered including Cub Scouts, Girl Scouts, children's holiday parties and educational classes.

In an effort to improve the safety of the Baker Homes, Glover Gardens, and Parkview Towers the LMHA continues to add cameras around the property to get more coverage and provide more safety for the residents.

LMHA continues to address the physical needs of its properties. LMHA is planning to update windows throughout the property this year. The LMHA is planning to replace the existing furnaces in the Baker Homes with new energy efficient furnaces. The LMHA also continues to paint, install new flooring, update kitchens and update bathrooms in apartments as needed throughout the year. In addition, the LMHA is planning on updating the existing playground at Glover Gardens, with new accessible and inclusive equipment.

## **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Within the Lackawanna Municipal Housing Authority (LMHA), the interests of tenants in management are met through three current tenant members who sit on the Authority Board, as well as through two active tenant councils within Parkview Towers and Baker Homes complexes. In conjunction with one of the LMHA's Tenant Commissioners, the LMHA has offered courses and meetings to help tenants learn about home ownership at the Willie Cotton Community Center.

LMHA continues to try and work with different programs to provide service to our residents. For the kids during the summer, the LMHA partnered with the YMCA for the "Y On The Fly" program aimed to help youth of all ages to stay active and engaged in mind, body and spirit. The "Y On The Fly" program provided healthy meals, educational enrichment and physical activities, games and more. The LMHA has also partnered with the City of Lackawanna to provide lunches at both playground sites. Independent Health will again be running their "Soccer for Success" program at Taggart Park 3 days a week this summer as well.

Senior Garden is slated to continue in 2026. We have installed raised garden beds to make this program more "user friendly" to our Seniors. They plan to again make their outputs available to ALL tenants as they have in the past. This year they are adding a new flower bed to grow and distribute flowers to tenants. THA is working with the Urban Development program at the University of Buffalo to identify a program Intern with the scope of work to be "Tenant Engagement" opportunities to try and expand THA reach into the property tenant base. THA continued its Seniors Garden adding raised bed gardens in 2025, where Seniors grow flowers and vegetables and spread them out to Tenants who need or want them. Tenant Reps continue to drive new ways to engage the THA property in thinking like a "community" through participation events like Easter Egg Hunt, Community Clean Up Day, Senior Night Bingo, Clothing and Bicycle give away day with support from local support organizations.

## **Actions taken to provide assistance to troubled PHAs**

Grant Assistance continues to fund some of our pre-development costs such as legal fees, engineering etc. For THA, we implemented Project Based Vouchers. We are also receiving Grant assistance to cover pre-development costs such as Legal, engineering, survey, and architectural needs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

- a. Erie County is an active member of the HUD funded Regional Sustainability Planning process. A consortium of agencies and municipalities within the region were successful in obtaining a sizeable three-year planning grant from HUD. An important outcome of the process was preparing a housing component to the plan, focusing on barriers and affordability. Municipal officials continue to be informed through educational materials on the issue. Erie County officials will insure that the housing component remains a priority of this effort.
- b. The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The group is currently looking at how to market, promote and change the culture on how people with intellectual/developmental disabilities can live successfully in the home and community of their choice. The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers.
- c. Erie County's policy on Payment in Lieu of Taxes (PILOT) helps to ensure the financial feasibility of low and very low income housing developments throughout Erie County. In 2025, \$145,591 in County Taxes was foregone on 16 affordable housing projects throughout Erie County.
- d. Erie County issued the "Live Well Erie" report in May of 2018. The report details a health and human services action plan for Erie County government that outlines specific measures that are in place or will be undertaken to improve quality of life. Initiatives included increasing Erie County's HOME funding for affordable housing projects. In 2022, this portion expanded to include the issuance of a Notice of Funding Availability for HOME ARP funds to be utilized for the creation of new units of affordable housing. Other initiatives include working with consortium municipalities to alter current zoning regulations to allow for newly constructed affordable housing projects.
- e. In 2025, Erie County conducted it's fourth Housing Summit which brought together affordable housing developers, community stakeholders municipal officials and local planning and zoning board members. The Summit led to a positive collaboration with the goal of increasing the number of affordable housing units in Erie County.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County continues to work with the Housing Independence Action Coalition (HIAC) to address the need for more accessible housing for people with Intellectual/Developmental Disabilities (I/DD). The Coalition will continue to target four main groups. The groups include Care Coordinators/Care Managers, Stakeholders, People with Intellectual/Developmental Disabilities and their Families; Landlords and Developers. Key focus areas include advocacy, education, and fair housing initiatives.

The NYS Office for People with Developmental Disabilities continues to work with its network of partners to enhance the continuum of housing options for people with developmental disabilities and increase integration into affordable housing.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Lead Poisoning Primary Prevention Project (LPPP)** NYS funded program that provides education to building occupants regarding the primary causes of lead poisoning and offers free training in lead-safe work practices to qualifying home owners. Between 1/1/25 and 12/31/25, this program completed 1576 total inspections, 388 of which had children under the age of 6, and issued 1,354 violation notices. The program was able to verify 288 and 745 interior and exterior lead clearances, respectively. In addition, 1,172 investigations were closed and 194 units achieved post-remediation lead dust clearances.

**Erie County Lead Primary Initiative (LPI) Program** Supplements existing lead programs. Between 1/1/25 and 12/31/25, this program completed 190 total inspections, 108 of which had children under the age of 6, and issued 170 violation notices. The program was able to verify 48 and 85 interior and exterior lead clearances, respectively. In addition, 187 investigations were closed and 38 units achieved post-remediation lead dust clearances.

**New York State Lead Rental Registry (LRR)** The County implements New York State's Lead Rental Registry program. The goal of the lead rental registry is for owners of 2+ family dwellings built prior to 1980 within the community of concern to register, inspect, and certify their units for lead safety.

**Lead Hazard Control/Lead Hazard Reduction Demonstration (LHRD) - Leadsafe Erie County Program** These programs provide lead hazard identification and contracted labor and supplies to remediate and control lead hazards for qualifying property owners, families, and home-based daycares. LHRD had assessed 25 properties for lead hazards and made 1 unit lead-safe in 2025.

**Leading in Lead Pilot Primary Prevention Pilot Program (LIL) - Lead Safe Erie County Program** Funded by NYS and administered through the County Department of Health - these funds provide lead hazard identification and contracted labor and materials to remediate and control lead-based paint hazards for qualifying owners, families and home-based daycares. LIL assess 51 properties for lead hazards and made 30 units lead-safe in 2025.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Erie County Department of Social Services continues to be involved in numerous efforts to reduce the number of people living below the poverty level, with the focus being on employment and education programs. These programs are provided in collaboration with community agencies and help individuals enter the workforce and remain employed. The Department provides employment services and programs for public assistance and SNAP applicants and recipients through the New York State Department of Labor, the Buffalo and Erie County Workforce Development Consortium, and other community organizations. The Department used several programs to help meet their objectives.

### **1. Welfare Reform**

Through the Employment Division, Temporary Assistance to Needy Families (TANF), and Safety Net, individual clients are being served by employment counselors to aid in the transition from welfare to work to independence. Services include benefit counseling, employment linkages through job development, job fairs, transitional Medicaid, SNAP and Child Care upon case closing.

### **2. Employment Programs**

The Department utilizes Wage Subsidy Programs where individuals are placed in the Vital Opportunities Training (PIVOT) wage subsidy program. This provides a 6-month wage subsidy to area employers for hiring individuals in receipt of public assistance who meet 200% eligibility criteria. There are over 150 clients placed annually, with a job retention rate remaining high.

Through the Work Experience Program, all employable recipients are required to be engaged in a work activity. The Department has developed worksite “Hubs” throughout the city where clients are assigned to report to perform unpaid work in the public or non-profit sector to improve the employability of the participant. At these hubs the client receives work experience and needed training including HSE (formerly known as GED) and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.

The Educational Opportunity Center (EOC) provides job training and educational preparation services to low-income individuals. The Buffalo EOC is part of a statewide network of centers operated and maintained by SUNY for Academic and Workforce Development.

The Department links clients to Vocational Education Programs which prepare individuals for employment in current or emerging occupations that require training other than a baccalaureate or advanced degree. Vocational education programs are limited to activities that give individuals the knowledge and skills to perform a specific occupation helping low-income families enter the workforce and achieve self-sufficiency.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

A new five-year consolidated plan for 2025-2029 was prepared in 2025. The process included extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program was scrutinized to determine their continued relevancy.

In the 2025 program year Erie County remained involved with the HUD-funded One Region Forward planning effort. Policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan provides numerous opportunities for regional collaborative efforts.

The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga and Hamburg to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document in 2025. It was a regional AI completed in Erie County with the inclusion of the City of Buffalo.

The County continues to serve as a member of the Erie County Fair Housing Partnership. The goal of the Partnership is to address impediments identified in the AI document. A fair housing law was passed in Erie County in May of 2018 with the help of the Partnership. The law was implemented in the 2019 program year. 3 discrimination cases were brought to the board in the 2025 program year. Erie County Environment and Planning Department administratively assists the County's fair housing board.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In the 2025 program year the following actions were taken by the Consortium to overcome gaps and improve conditions:

The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) continued to serve as a useful tool for Consortium communities addressing blight and vacant structures within their municipalities. In 2025, BENLIC disposed of four (3) properties: three (5) residential structures and one (2) vacant lots. BENLIC sold five (6) residential structures after performing an "in-house" rehab using grant funds and sold two (1) residential structures after using BENLIC funds to rehab.

In 2025, BENLIC monitored the progress of Vacant to Value properties and discharged three (3) properties from the program for having completed the work scope improvements the buyers committed to at purchase. In 2025, BENLIC disposed of three (3) properties to buyers participating in the Vacant to Value program. Buyers of such properties have been monitored closely as to their improvement work – many have gone above and beyond the minimal scope and none have fallen out of compliance to-date. BENLIC continues to see the success of the program in its impact and flexibility in dealing with returning distressed properties to productive use in future years.

BENLIC commenced or continued rehabilitating five (6) properties funded in part by the Land Bank Community Revitalization Initiative 4.2 grant through Enterprise Community Partners, Inc. "Round 4.2" of NY Attorney General Grant funds. These properties are blighting proximate property and neighborhoods at-large. A property's rehabilitation will increase its value and improve neighborhood perception. Many of the BENLIC's rehabilitation projects are nestled amongst otherwise properly-maintained properties; it is expected that rehabilitating this sort of property will generate very significant economic and social impacts.

- One Region Forward: Erie County and the Consortium Communities continued their active participation in the HUD funded One Region Forward effort overseen by the Greater Buffalo Niagara Regional Transportation Council. The effort culminated in the generation of a final report dated February, 2015. An Implementation Council has been established to insure continued attention to One Region Forward principles, including smart growth, housing, and fair housing access. In addition, a final Fair Housing Institutional Assessment was developed which provided useful data for the Impediments to Fair Housing report, which was completed in 2015. One Region also worked with Erie County in helping municipalities complete nine master plan updates.
- Erie County prepared a comprehensive blueprint for carrying out human service programs. The CDBG grant and resources available through it was incorporated into the document. This aided in ongoing coordination between CDBG and DSS initiatives.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

a. Erie County adopted a Language Assistance Plan to assist those persons with Limited English Proficiency (LEP). The plan was updated in February of 2025. Although the majority of the Consortium's population speaks English at home, more than three percent of the entire County's LEP population that speaks Indo-European languages at home are within the Erie County Consortium. As this language family includes Middle Eastern languages, spoken predominantly in the City of Lackawanna, there may be a significant population to which language assistance would be beneficial. The objective of the language assistance plan is to ensure that all residents have the opportunity to access available Community Development Programs offered throughout the Consortia. The Plan includes procedures, resources, methods for disseminating and receiving information, training of staff and monitoring of the Plan to measure effectiveness.

b. The County continued its contract with Housing Opportunities Made Equal (HOME) to provide fair housing counseling and mediation services, and Belmont Housing Resources for WNY for Housing counseling and workshops.

c. An important policy regarding receipt of federal CDBG Community Projects was imposed in 2016. It is

now required that the locally designated Fair Housing / Affirmative Action Officer must have received training from HOME officials within the last three years prior to the municipality receiving federal CDBG funds. Each municipality in the Erie County CDBG Consortium appoints a fair housing officer and the name of the officer is posted in the municipal building and on Erie County's website. This policy resulted in all Consortium communities attending a fair housing training within the last three years.

Housing Opportunities Made Equal (HOME), under contract with Erie County, conducts training workshops to train fair housing officers that serve the Erie County CDBG Consortium. Fair housing information was disseminated by the municipalities.

d. The Erie County Consortium through the Erie County Department of Environment and Planning collaborated with the City of Buffalo and the Towns of Amherst, Tonawanda, Cheektowaga, Hamburg and the City of Buffalo to finalize a new Analysis of Impediments to Fair Housing Choice (AI) document. The document was presented to the Consortium and submitted to HUD in 2025. Erie County DEP continues to address impediments identified in this document.

e. In 2025, one pending case of housing discrimination was settled through conciliation and two cases of housing discrimination were brought before the Erie County Fair Housing Board by the County Designee and were referred to Erie County's Attorney's Office to institute proceedings in a court of competent jurisdiction.

f. With the goal of strengthening fair housing enforcement activities throughout Erie County, the County worked to adopt a Fair Housing Law in 2019. The law, drafted by the Partnership, will prohibit discrimination based on source of income and gender identity and expression.

g. Erie County's Affirmative Marketing Plan for Rental Housing. In the 2020 program year Erie County funded the Oakwood Place senior housing project with HOME funds. This project will construct 33 units of affordable housing for low income senior citizens. From 2017-2019, Erie County has also funded the construction of four single family homes in the City of Lackawanna with HOME funds, which are rented to low income- families. Both projects were completed by Community Housing Development Corporations (CHDO). Erie County has fully expended it's CHDO set aside through 2019 for the creation of newly constructed rental affordable housing units.

h. Erie County's goals for the reduction of barriers to fair housing are noted in the 2020-2024 Consolidated Plan. The aim is to reduce barriers to fair housing choice for residents. Each year Erie County funds two non-profit agencies that provide technical assistance to residents of the Consortium service area in the realm of fair housing, landlord/tenant disputes and assisting residents in obtaining affordable housing in the community. A total of \$58,400 in CDBG funds are allocated to these agencies each year. This funding effort each year ensures that all residents of the Consortium are able to fight injustice and seek safe and affordable housing through experts who may in certain instances represent the client in certain housing matters. Funding CHDO projects for the development of newly constructed affordable housing units is also an effort that is included in each action plan every year for Erie County.

## Erie County LAP Plan and Adding to Section

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
- Advertise programs in minority newspapers (including the Front Page/South Buffalo News, which has large Lackawanna readership) with contact number for LEP persons to obtain assistance. The contact numbers would be the same as above.
- Public notice of Fair Housing Rights with contact number for LEP persons. The contact number can be a specific person in DEP, the County's EEO Office, or the outside firm established through the RFP process.
- Publish all projects in minority newspapers with contact numbers for LEP persons. Same contact number(s) as above.
- Hold a public hearing or public meeting so that LEP persons can meet with DEP staff and/or the outside agency, before actually requiring service.

Finally, automated translation programs are available free of charge to anyone with internet access. This allows any citizen to gather information on Community Development news, projects and programs. The technology provided through free computer applications such as Google Translate™ provide the ability to translate various languages through speech or text, which is useful to LEP persons in understanding the County's website, publications, brochures, etc.

### TRAINING

Upon approval of the LEP plan, County staff will be trained on the policy and procedures identified in this document, as well as how to provide service to people from different cultures. The training will be developed in conjunction with Erie County offices such as Personnel, Department of Social Services, and the EEO Office, and may include consultation with the agency that receives the contract from the RFP. Administration funds from the Community Development Block Grant Program will be used to pay for staff time and any outside agency consultants to assist with training.

### MONITORING & UPDATING THE LEP

This LEP will be reviewed annually to measure its effectiveness and relevancy to citizens of Erie County. As new U.S. Census data are released, trend monitoring of the LEP population will be performed by Community Development staff, and adjustments to the Plan will be made accordingly.

- Press releases on new and available programs with notice of availability of language assistance, and contact numbers for assistance for LEP persons. Contact numbers can include a specific person within DEP, as well as the County's EEO Office.
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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Housing: A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

(1) a. Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer recipients;
- Annual spot residency and income checks on housing and Rental Rehabilitation recipients;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. Erie County Fair Housing Law was passed in the 2018 program year and was implemented in the 2019 program year.
- The Town of Hamburg – HOME Program is monitored via an annual onsite review. In 2025, the focus was on the Town's Housing rehabilitation program files and in regard to environmental review documents. Review was completed with no findings.

b. Community Development: Staff meets monthly to review progress and insures that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. A mid-year re-evaluation process of projects is in place which allows for funding of unprogrammed projects identified in the 2025 action plan if funded 2024 projects may not be completed by the end of the program year. This provides a good benchmark concerning developing issues/concerns.

c. Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE Contracting/Sub-contracting report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of Equal Employment Opportunity to insure consistency with County Policy;
- Preparation of the semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide "hands on" assistance

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when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;

- On-going Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project's progress through the various CDBG procedural steps.

d. Specific Sub-Recipient Monitoring

- The 2024-25 Rural Transit Service, Inc. annual grant monitoring and closeout was conducted on November 18, 2025.
- The Town of Hamburg's HOME grant yearly monitoring took place on June 11, 2025.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft Consolidated Annual Performance Report (CAPER) public review process began on June 11, 2026 and ended on June 26, 2026. This included a direct mailing of the draft report to all chief elected officials of Consortium communities and members of the Coordinating Committee. A public notice regarding the availability of the document was published in the Buffalo News on June 10, 2026 and The Buffalo Challenger on June 10, 2026. A virtual public call-in hearing will be held on Wednesday, June 17, 2026. The draft CAPER will also be available at Erie County libraries and on the Erie County Web Page public review.

**ERIE COUNTY/TOWN OF WEST SENECA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM,  
EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM,  
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER)  
PROGRAM YEAR 2025**

Notice of Availability for Public Review

The Erie County/Town of West Seneca Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program and HOME Investment Partnership (HOME) Program will be available for public review and comment from June 11 through June 26, 2026 at the Erie County Department of Environment and Planning, Erie County Office Building, 95 Franklin Street, Buffalo, New York, 14202.

The CAPER outlines program activities and performance within the thirty-four (34) municipalities of the Erie County/Town of West Seneca CDBG Consortium, and the thirty-seven (37) communities within the Erie County/Town of West Seneca/Town of Hamburg HOME Consortium during program year 2025 (April 1, 2025 to March 31, 2026).

A call-in public hearing on the Consolidated Annual Performance Report (CAPER) will be held on Wednesday, June 17, 2026 at 9:30 a.m. The call-in number is 858-2468- Meeting Number 6409 Attendee Access Code 3690. Written comments on the draft report can also be viewed on the Erie County web site at [www.erie.gov](http://www.erie.gov).

Written comments on the report should be received by the Department by 4:00 p.m. on June 26, 2026. Comments should be submitted to the attention of Erie County Principal Contract Monitor, Paul D'Orlando, Erie County Department of Environment & Planning, Room 1014, 95 Franklin Street, Buffalo, New York 14202 (716) 858-2194 or [paul.d'orlando@erie.gov](mailto:paul.d'orlando@erie.gov)

Non-English speaking persons or persons with Limited English Proficiency should contact Mariely Ortiz at (716) 858-1916 or [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov) for further assistance or to access documents in another language.

Para asistencia en Español, puede contactar a Mariely Ortiz (716) 858-1916 o [mariely.ortiz@erie.gov](mailto:mariely.ortiz@erie.gov)

**Erie County CAPER Public Notice**

CAPER

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to program objectives in the 2025 program year

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Erie County currently has twelve (11) CHDO projects. The projects are Burchfield Commons, Holly Housing, Victory Ridge, Academy Place, Boston School Apartments, Lackawanna Homes – 73 Steelawanna, Oakwood School Senior Apartment Housing, Lackawanna Housing Development Corporation – 18 Glenwood, 36 Center, 75 Center and 77 Center.

On-site inspections in PY 2025 were completed at 6 project sites as per our monitoring schedule. The projects were also inspected by the Senior Housing Inspector and no violations were reported.

Desk reviews were completed for all 11 projects in 2025. All files were reviewed for compliance with HOME Rental requirements including a verification of the information submitted on the rent and occupancy report, rent charges and how the incomes were calculated. HOME rents were at the appropriate level and the relevant documentation was in good order.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In PY 2025, Erie County continued the implementation of a policy change with respect to our Affirmative Marketing Plan for Rental Housing. Changes were made to more accurately ensure that special outreach and advertising efforts were being made to communicate availability of HOME rental units to those that may not otherwise be likely to apply.

To this end, the new policy now requires all CHDOs to advertise in one minority paper of general circulation on an annual basis. Also, they must make their rental information/brochures available to a list of affordable housing organizations in the area which has been established by Erie County.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was a total of \$392,449 in HOME program income expended during the 2025 program year. These funds were expended on owner occupied housing rehabilitation projects for low to moderate income people and project financing and purchase subsidy for a new low income homebuyer at 114 Center Street.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

a. The Erie County Department of Environment and Planning administers a variety of housing programs to assist low and moderate income residents with affordable housing. During the 2025 Program Year, 27 Homeowner Rehab projects were completed with HOME funds.

b. The following Community Housing Development Organization (CHDO) affordable housing project for a low income household were completed and committed:

Lackawanna Housing Development Corporation (LHDC) – 114 Center Street in the City of Lackawanna was completed and a low income homebuyer purchased the home in September of 2025. 112 Center Street construction was completed in the 2025 program year and will be purchased by a low income homebuyer in the 2026 program year. Both 112 and 114 Center Street are single family home construction projects for low income homebuyers.

Lackawanna Housing Development Corporation (LHDC) – In the 2025 program year HOME funds were committed and construction began on 4 new single family homes. Homes built at 31 Holland Avenue and 133 Stoney Point will be rental housing projects managed by LHDC for low income tenants. Homes built at 184 and 235 Ingham Street will be for low income homebuyers. Construction on all four homes will be completed in the 2026 program year.

c. The housing rehabilitation wait list is weighted toward households in targeted areas and those having the most severe housing problems as well as the lowest income. This insures that quick attention is provided to those in dire need.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

There were no CDBG, HOME or ESG completed projects funded in the 2025 program year that met the \$200,000 threshold per project for Section 3 monitoring.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	ERIE COUNTY
<b>Organizational DUNS Number</b>	071479059
<b>UEI</b>	F5NUNMMKAXM9
<b>EIN/TIN Number</b>	166002558
<b>Identify the Field Office</b>	BUFFALO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Buffalo/Erie County CoC

**ESG Contact Name**

<b>Prefix</b>	Mr
<b>First Name</b>	PAUL
<b>Middle Name</b>	J
<b>Last Name</b>	D'ORLANDO
<b>Suffix</b>	
<b>Title</b>	Principal Contract Monitor

**ESG Contact Address**

<b>Street Address 1</b>	1059 Erie County Rath Building
<b>Street Address 2</b>	95 Franklin St
<b>City</b>	Buffalo
<b>State</b>	NY
<b>ZIP Code</b>	14202-
<b>Phone Number</b>	7168582194
<b>Extension</b>	

CAPER

**Fax Number** 7168587248  
**Email Address** paul.d'orlando@erie.gov

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 04/01/2025  
**Program Year End Date** 03/31/2026

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** HOMELESS ALLIANCE OF WESTERN NEW YORK  
**City:** Buffalo  
**State:** NY  
**Zip Code:** 14202, 1102  
**DUNS Number:** 148748432  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** Jewish Family Services of WNY Inc.

**City:** Buffalo

**State:** NY

**Zip Code:** 14209, 2013

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 207202

# Attachments

CAPER

**CAPER Aggregator 2.0**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

Aggregate or detailed mode	Aggregate
Year	2025
	(all)
Programs	ESG: Erie County - NY
Report executed on	6/9/2026 12:23:33 PM

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Erie County - NY	CAPER	4/1/2025	3/31/2026	Submitted

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.  
Or click here to view details in a new tab.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	8	8
Number of Adults (Age 18 or Over)	8	8
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	4	4
Number of Adult Leavers	4	4
Number of Adult and Head of Household Leavers	4	4
Number of Stayers	4	4
Number of Adult Stayers	4	4
Number of Veterans	0	0
Number of Chronically Homeless Persons	1	1
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	7	7
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifiable Information**

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	2	2	25.00%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	1	0	1	25.00%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	Approximatedate this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of RecordsUnable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	8	0	1	0	0	0	13.00%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	8	0	0	0	0	0	13.00%

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
0 days	1	0
1-3 Days	0	0
4-6 Days	3	0
7-10 Days	0	0
11+ Days	0	0
	4	4

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	8	8	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	8	0	0	0
For PSH & RRH – the total persons served who moved into housing	6	6	0	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	3	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	3	3	0	0	0

**Q08a: Number of Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	7	7	0	0	0
For PSH & RRH – the total households served who moved into housing	5	5	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	3	3	0	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0

6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	1	1	0	0	0
25-34	1	1	0	0	0
35-44	0	0	0	0	0
45-54	2	2	0	0	0
55-64	2	2	0	0	0
65+	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	8	0	0	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Hispanic/Latina/o	1	1	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	5	5	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	8	0	0	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
---------------	------------------	-------------------------------------	---------------------------------------	--------------------------	--------------------	------------------------

Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	4	0	0	0
No	4	4	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	8	0	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	3	3	0	0	0
One year ago, or more	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	4	0	0	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	6	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0



Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	1	0	1	100.00%	0	0	0	0	0	0	0	0
No Sources	0	1	1	0%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	2	2	4		0	0	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	
		Benefit at Start	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	4	0	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	
		At Start	At Exit for Leavers
MEDICAID	3	0	1
MEDICARE	2	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	4	0
1 Source of Health Insurance	3	0	2
More than 1 Source of Health Insurance	1	0	0

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	1	1	0
91 to 180 days	5	3	2
181 to 365 days	2	0	2
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	8	4	4

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children			Unknown Household Type
		Without Children	With Children and Adults	With Only Children	
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	3	3	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	6	6	0	0	0
Average length of time to housing	40.83	40.83	0	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	7	7	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

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**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	5	5	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	8	8	0	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	6	6	0	0	0
Not yet moved into housing	2	2	0	0	0
Data not collected	0	0	0	0	0
Total persons	8	8	0	0	0

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latin a/o	Multi-racial (does not include Hispanic/Lati na/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	1	0	1	3	1	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	1	0	0	0
Average time to Move-In	0	0	0	34	0	23	51	34	0	0
Median time to Move-In	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calcula</i>	<i>Cannot calculc</i>	<i>Cannot calculate</i>

New as of 10/1/2023.

**Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latin a/o	Multi-racial (does not include Hispanic/Lati na/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	1	0	1	3	1	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	2	0	0	0
Average time to Move-In	0	0	0	373	0	184	233	192	0	0
Median time to Move-In	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calculate</i>	<i>Cannot calcula</i>	<i>Cannot calculc</i>	<i>Cannot calculate</i>

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.  
 Numbers in green italics have been recalculated or weighted based on available totals.

**Q23c: Exit Destination**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	0	0	0	0	0
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0

Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	3	3	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal - Permanent Situations</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	1	1	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal - Other Situations</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total	4	4	0	0	0
Total persons exiting to positive housing destinations	3	3	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	<i>75.00%</i>	<i>75.00%</i>	<i>0</i>	<i>0</i>	<i>0</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q23e: Exit Destination Type by Race and Ethnicity**

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	3	0	0	0	1	0	0	1	1	0	0
Other	1	0	0	0	0	0	0	1	0	0	0
Total	4	0	0	0	1	0	0	2	1	0	0

New as of 10/1/2023.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q24e: Sex**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Female	2	2	0	0	0
Male	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	5	0	0	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2025.

1This lookup is provided by Sage. The CSV upload contains only the response code.

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	8	8	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	7	7	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	79,651.38
02 ENTITLEMENT GRANT	2,994,630.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	611,316.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,685,598.28

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,379,719.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,379,719.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	590,439.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,970,158.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(284,560.48)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	445,657.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,934,062.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,379,719.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: 2026 PY: 2027
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	381,505.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	89,014.59
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	59,766.10
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	410,753.56
32 ENTITLEMENT GRANT	2,994,630.00
33 PRIOR YEAR PROGRAM INCOME	498,386.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,493,016.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.76%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	590,439.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	339,692.51
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	311,824.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	618,307.62
42 ENTITLEMENT GRANT	2,994,630.00
43 CURRENT YEAR PROGRAM INCOME	611,316.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,605,946.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.15%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	5310	70 Franklin Street, Lackawanna	14B	LMH	\$5,814.00
2020	11	5602	H20-64 Dekalb Street Tonawanda	14B	LMH	\$9,449.00
2021	12	5616	H21-79 Dona Street	14B	LMH	\$6,500.00
2021	12	5630	H21-41 Hilldale, West Seneca	14B	LMH	\$11,920.00
2022	8	5438	4 Hawro Place, Village of Depew	14B	LMH	\$4,800.00
2022	12	5699	H22-154 Warsaw Street, Lackawanna	14B	LMH	\$30,910.00
2022	12	5743	H22- 179 Ridge Road, Lackawanna	14B	LMH	\$92,108.00
2024	6	5766	39 Benton Street, Tonawanda	14B	LMH	\$56,200.00
2024	6	5769	76 Laverack Avenue, Village of Depew	14B	LMH	\$58,875.00
2024	7	5750	38 Wilkesbarre Street, Lackawanna	14B	LMH	\$42,188.00
2024	7	5752	15 Holland Avenue, Lackawanna	14B	LMH	\$8,592.00
2025	6	5808	3680 Route 39, Collins	14B	LMH	\$3,135.00
2025	6	5813	5830 Seneca Street, Elma	14B	LMH	\$16,319.00
2025	6	5835	345 Niagara Street, Tonawanda	14B	LMH	\$27,554.00
2025	6	5838	103 Ludel Terrace, Lackawanna	14B	LMH	\$24,450.00
2025	11	5796	175 Franklin Street, Lackawanna	14B	LMH	\$46,843.00
<b>Total</b>				<b>14B</b>	<b>Matrix Code 14B</b>	<b>\$445,657.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	21	5725	7045011	CP-24- T. Concord Senior Center Improvements	03A	LMC	\$42,932.83
2024	21	5725	7071430	CP-24- T. Concord Senior Center Improvements	03A	LMC	\$83,768.17
2024	23	5726	7117078	CP-24-T. Clarence - Senior Center Improvements- Garage Additions for RTS Van	03A	LMC	\$157,000.00
2024	24	5727	7045011	CP-24-T. Alden Senior Center Improvements	03A	LMC	\$7,050.00
2024	24	5727	7132086	CP-24-T. Alden Senior Center Improvements	03A	LMC	\$34,992.76
2025	21	5825	7117078	CP-25-T. Orchard Park Senior Center Improvements	03A	LMC	\$24,813.00
2025	24	5822	7132086	CP-25-T. Lancaster - Senior Center Improvements	03A	LMC	\$154,200.00
2025	28	5826	7117078	CP-25-T. Aurora Senior Center Improvements	03A	LMC	\$98,725.00
2025	29	5827	7071430	CP-25-T. North Collins Senior Center Generator Installation	03A	LMC	\$21,902.00
					<b>03A</b>	<b>Matrix Code 03A</b>	<b>\$625,383.76</b>
2025	27	5820	7117078	CP-25-T. West Seneca Fireman's Park Playground Improvements	03F	LMA	\$155,000.00
					<b>03F</b>	<b>Matrix Code 03F</b>	<b>\$155,000.00</b>
2024	17	5732	7117078	ED-24-V. North Collins Smart Growth Project	03K	LMA	\$205,500.00
2024	18	5722	7096988	CP-24- C. Lackawanna- Kirby Avenue Reconstruction Project, Phase 1	03K	LMA	\$154,700.00
2025	18	5828	7096988	CP-25-C. Lackawanna Kirby Avenue Reconstruction Phase 2	03K	LMA	\$152,347.50
					<b>03K</b>	<b>Matrix Code 03K</b>	<b>\$512,547.50</b>
2025	20	5831	7117078	CP-25-V. Angola - High and York Street Sidewalk Replacement	03L	LMA	\$154,500.00
2025	26	5829	7096988	CP-25-C. Tonawanda Sidewalk Replacement	03L	LMA	\$139,200.00
2025	30	5837	7096988	CP-25-V. Depew Sidewalk Replacement Project	03L	LMA	\$91,975.00
					<b>03L</b>	<b>Matrix Code 03L</b>	<b>\$385,675.00</b>
2024	22	5731	7045011	CP-24- Rural Transit Service	05E	LMC	\$60,640.20
2025	22	5816	7071430	CP-25-Rural Transit Service	05E	LMC	\$28,440.79
2025	22	5816	7084202	CP-25-Rural Transit Service	05E	LMC	\$13,885.57
2025	22	5816	7084452	CP-25-Rural Transit Service	05E	LMC	\$15,883.85
2025	22	5816	7096988	CP-25-Rural Transit Service	05E	LMC	\$27,710.46
2025	22	5816	7099557	CP-25-Rural Transit Service	05E	LMC	\$33,723.91
2025	22	5816	7117078	CP-25-Rural Transit Service	05E	LMC	\$20,023.11
2025	22	5816	7132086	CP-25-Rural Transit Service	05E	LMC	\$13,043.66
2025	22	5816	7136896	CP-25-Rural Transit Service	05E	LMC	\$14,496.09
2025	22	5816	7158244	CP-25-Rural Transit Service	05E	LMC	\$84,512.36
					<b>05E</b>	<b>Matrix Code 05E</b>	<b>\$312,360.00</b>
2024	4	5720	7045011	H24 - Fair Housing - Housing Opportunities Made Equal	05J	LMC	\$15,040.55
2024	5	5721	7045011	H24 - Fair Housing Counseling Services - Belmont Housing Resources	05J	LMC	\$6,679.00
2025	4	5817	7084202	H25- Fair Housing - Housing Opportunities Made Equal	05J	LMC	\$15,661.73
2025	4	5817	7136896	H25- Fair Housing - Housing Opportunities Made Equal	05J	LMC	\$11,726.79
2025	5	5818	7084202	H25- Fair Housing Counseling Services - Belmont Housing Resources	05J	LMC	\$13,358.00
2025	5	5818	7136896	H25- Fair Housing Counseling Services - Belmont Housing Resources	05J	LMC	\$6,679.00
					<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$69,145.07</b>
2022	7	5551	7044277	104 Reppien Place, Orchard Park	14A	LMH	\$7,458.00
2022	7	5554	7044277	3758 Route 39, Collins	14A	LMH	\$12,190.00
2022	14	5658	7084626	70 High Street, Village of Angola	14A	LMH	\$5,375.00
2023	6	5641	7098629	1507 Milestrip Road, Brant	14A	LMH	\$2,249.00

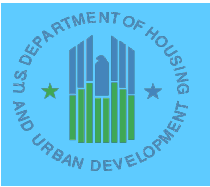
2023	6	5675	7044277	326 Kennedy Avenue, Evans	14A	LMH	\$4,529.00
2023	14	5780	7044277	176 Weber Road, Lackawanna	14A	LMH	\$8,896.00
2023	14	5785	7044277	81 St. Jude Drive, Lackawanna	14A	LMH	\$13,015.00
2023	14	5812	7084626	6762 Prescott Drive, Evans	14A	LMH	\$24,284.00
2024	6	5716	7044277	439 Morgan Street, Tonawanda	14A	LMH	\$7,798.00
2024	6	5742	7071888	H24- 6873 Schuyler Drive, Evans	14A	LMH	\$34,250.00
2024	6	5742	7133651	H24- 6873 Schuyler Drive, Evans	14A	LMH	\$6,200.00
2024	6	5745	7043904	H24- 8430 State Road, Colden	14A	LMH	\$8,000.00
2024	6	5745	7071888	H24- 8430 State Road, Colden	14A	LMH	\$14,700.00
2024	6	5745	7097013	H24- 8430 State Road, Colden	14A	LMH	\$16,053.00
2024	6	5760	7043904	11974 Allen Road, Concord	14A	LMH	\$19,900.00
2024	6	5760	7044277	11974 Allen Road, Concord	14A	LMH	\$12,500.00
2024	6	5779	7084626	2447 School Street, North Collins	14A	LMH	\$19,738.00
2024	10	5778	7044277	177 Lowell Lane, West Seneca	14A	LMH	\$17,224.00
2024	10	5782	7071888	2352 Main Street, Collins	14A	LMH	\$23,623.00
2024	12	5707	7083701	40 Kevin Street, Lackawanna	14A	LMH	\$5,538.00
2024	12	5741	7044277	H24- 1400 Village Park Drive, Alden	14A	LMH	\$2,950.00
2024	12	5741	7071888	H24- 1400 Village Park Drive, Alden	14A	LMH	\$2,610.00
2024	12	5781	7084626	12297 Big Tree Road, lot 23, Wales	14A	LMH	\$17,391.00
2024	13	5757	7043904	8434 Vernon Circle, Clarence	14A	LMH	\$33,000.00
2025	6	5794	7071888	12391 Gowanda State Road, North Collins	14A	LMH	\$18,413.00
2025	6	5794	7084626	12391 Gowanda State Road, North Collins	14A	LMH	\$8,000.00
2025	6	5799	7071888	9359 Sauer Road, Eden	14A	LMH	\$2,150.00
2025	6	5799	7097013	9359 Sauer Road, Eden	14A	LMH	\$25,400.00
2025	6	5833	7084626	3525 N. Millgrove Road, Alden	14A	LMH	\$22,159.00
2025	6	5841	7084626	6074 Hunters Creek Road, Wales	14A	LMH	\$46,300.00
2025	6	5880	7136896	H25- 76 Burke Drive, Lackawanna NY	14A	LMH	\$14,252.00
2025	8	5809	7071888	15 Crystal Lane, West Seneca	14A	LMH	\$18,064.00
2025	8	5815	7084626	198 Northwood Avenue, West Seneca	14A	LMH	\$19,668.00
2025	8	5846	7097013	64 Paxford Place, West Seneca	14A	LMH	\$8,134.00
2025	8	5877	7133651	H25- 335 French, West Seneca, NY	14A	LMH	\$26,467.00
2025	8	5878	7133651	H25- 33 Florence Avenue, West Seneca, NY	14A	LMH	\$58,825.00
2025	11	5791	7071888	309 Kennedy Avenue, Evans	14A	LMH	\$31,750.00
2025	11	5791	7135627	309 Kennedy Avenue, Evans	14A	LMH	\$3,873.00
2025	11	5832	7071888	24 Willink Avenue, West Seneca	14A	LMH	\$5,722.00
2025	11	5849	7133651	9384 Como Street, Evans	14A	LMH	\$23,551.00
2025	11	5861	7133651	H25- 22 Koch Street, Tonawanda NY	14A	LMH	\$8,078.00
2025	13	5786	7071888	9 Quarry Hill Estates, Newstead	14A	LMH	\$13,211.00
2025	13	5793	7071888	11922 Buckwheat Road, #1, Newstead	14A	LMH	\$5,610.00
2025	13	5800	7084626	51 Quarry Hill Estates, Newstead	14A	LMH	\$7,180.00
2025	13	5801	7071888	1074 Brookwood Drive, Evans	14A	LMH	\$2,900.00
2025	13	5802	7097013	2077 Hemstreet Road, Marilla	14A	LMH	\$10,067.00
2025	13	5803	7071888	12297 Big Tree Road, lot 18, Wales	14A	LMH	\$5,610.00
2025	13	5804	7084626	46 Xavier Road, Clarence	14A	LMH	\$14,372.00
2025	13	5810	7084626	20 Wesley Drive, Village of Akron	14A	LMH	\$6,283.00
2025	13	5811	7084626	8138 Amy Jenn Drive, #27, Evans	14A	LMH	\$5,610.00
2025	13	5839	7084626	5041 Reiter Road, #40, Wales	14A	LMH	\$11,090.00
2025	13	5840	7097013	8331 Morse Road, Concord	14A	LMH	\$5,610.00
2025	13	5860	7097013	H25- 3451 South Park Avenue, Lackawanna	14A	LMH	\$5,560.00
2025	13	5865	7133651	H25- 1307 Duchess Lane, V. Alden NY	14A	LMH	\$9,653.00
2025	13	5869	7097013	H25- 56 Bush Gardens, Marilla NY	14A	LMH	\$9,900.00
2025	13	5869	7133651	H25- 56 Bush Gardens, Marilla NY	14A	LMH	\$12,626.00
2025	13	5873	7136896	H25- 8165 Colleen Court, Evans, NY	14A	LMH	\$5,610.00
2025	13	5874	7133651	H25- 150 Quarry Hill, Newstead NY	14A	LMH	\$14,978.00
					<b>14A</b>	<b>Matrix Code 14A</b>	<b>\$806,147.00</b>
2025	16	5870	7097013	ED- 25- Yogi's Brick Oven Bistro, 15 Main Street, Akron NY	14E	LMA	\$612.50
2025	16	5871	7097013	ED-25- Akron Optical, 55 Main Street, Akron NY	14E	LMA	\$927.50
2025	16	5872	7097013	ED-25- Akron Music Studios, 41 Main Street, Akron NY	14E	LMA	\$404.25
					<b>14E</b>	<b>Matrix Code 14E</b>	<b>\$1,944.25</b>
2019	35	5105	7045011	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$6,115.00
2019	35	5105	7071430	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$2,295.00
2019	35	5105	7084202	H19- Lead Testing Services- Stohl Environmental Services	14I	LMH	\$2,050.00
2025	14	5859	7132086	H25- Lead/Radon Testing- Housing Rehabilitation Program	14I	LMH	\$5,400.00
					<b>14I</b>	<b>Matrix Code 14I</b>	<b>\$15,860.00</b>
2019	17	5834	7098988	ED19- Pro Dock and Door, LLC, 1492 Mile Strip, North Collins	18C	LMC	\$15,000.00
2019	17	5843	7098988	ED- 19- Aurora Custom Cabinets & Design Studio, 4120 N. Buffalo Rd., Orchard Park	18C	LMC	\$35,000.00
					<b>18C</b>	<b>Matrix Code 18C</b>	<b>\$50,000.00</b>
<b>Total</b>							<b>\$2,934,062.58</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	22	5731	7045011	No	CP-24- Rural Transit Service	B24UC360001	EN	05E	LMC	\$60,640.20	
2025	22	5816	7071430	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$28,440.79	
2025	22	5816	7084202	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$13,885.57	
2025	22	5816	7084452	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$15,883.85	
2025	22	5816	7096988	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$27,710.46	
2025	22	5816	7099557	No	CP-25-Rural Transit Service	B25UC360001	PI	05E	LMC	\$30,900.00	
2025	22	5816	7099557	No	CP-25-Rural Transit Service	B25UC360001	RL	05E	LMC	\$2,823.91	
2025	22	5816	7117078	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$20,023.11	
2025	22	5816	7132086	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$13,043.66	
2025	22	5816	7136896	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$14,496.09	
2025	22	5816	7158244	No	CP-25-Rural Transit Service	B25UC360001	EN	05E	LMC	\$84,512.36	
									<b>05E</b>	<b>Matrix Code 05E</b>	<b>\$312,360.00</b>
2024	4	5720	7045011	No	H24 - Fair Housing - Housing Opportunities Made Equal	B24UC360001	EN	05J	LMC	\$15,040.55	
2024	5	5721	7045011	No	H24 - Fair Housing Counseling Services - Belmont	B24UC360001	EN	05J	LMC	\$6,679.00	
2025	4	5817	7084202	No	H25- Fair Housing - Housing Opportunities Made Equal	B19UC360001	EN	05J	LMC	\$15,661.73	
2025	4	5817	7136896	No	H25- Fair Housing - Housing Opportunities Made Equal	B19UC360001	EN	05J	LMC	\$11,726.79	
2025	5	5818	7084202	No	H25- Fair Housing Counseling Services - Belmont	B25UC360001	EN	05J	LMC	\$13,358.00	
2025	5	5818	7136896	No	H25- Fair Housing Counseling Services - Belmont	B25UC360001	EN	05J	LMC	\$6,679.00	
									<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$69,145.07</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$381,505.07</b>	
<b>Total</b>										<b>\$381,505.07</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	5064	7131912	Income Survey - LaBella Associates	20		\$2,500.00
					<b>20</b>	<b>Matrix Code 20</b>	<b>\$2,500.00</b>
2020	32	5258	7138223	AD20- ECIDA	21A		\$13,000.00
2024	1	5717	7045011	ADM-24- CDBG Administration	21A		\$7,689.54
2024	1	5717	7048166	ADM-24- CDBG Administration	21A		\$183,417.11
2024	1	5717	7071430	ADM-24- CDBG Administration	21A		\$2,970.55
2024	1	5717	7080364	ADM-24- CDBG Administration	21A		\$56,295.71
2025	1	5856	7080364	ADM-25- CDBG Administration	21A		\$126,671.28
2025	1	5856	7081701	ADM-25- CDBG Administration	21A		\$30.00
2025	1	5856	7097376	ADM-25- CDBG Administration	21A		\$58,840.20
2025	1	5856	7126900	ADM-25- CDBG Administration	21A		\$68,784.46
2025	1	5856	7132167	ADM-25- CDBG Administration	21A		\$816.01
2025	1	5856	7134167	ADM-25- CDBG Administration	21A		\$48,390.67
2025	1	5856	7137406	ADM-25- CDBG Administration	21A		\$1,713.12
2025	1	5856	7150047	ADM-25- CDBG Administration	21A		\$19,320.53
					<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$587,939.18</b>
<b>Total</b>							<b>\$590,439.18</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,326,655.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,326,655.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,973,872.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	272,159.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,246,032.09
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	80,622.91

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,973,872.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,973,872.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,973,872.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	613,183.70
17 CDBG-CV GRANT	4,326,655.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.17%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	272,159.21
20 CDBG-CV GRANT	4,326,655.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.29%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	29	5255	6487036	ED20- Fit E.A. LLC- East Aurora	18C	LMC	\$35,000.00
		5256	6487036	ED-20- Fit O.P. LLC- Orchard Park	18C	LMC	\$35,000.00
		5257	6487036	ED20- Saxon Services- Clarence	18C	LMC	\$35,000.00
		5311	6551019	ED20- Amy Lynn's Dance Studio	18C	LMC	\$30,000.00
		5313	6551019	ED20- Art's Cafe Springville	18C	LMC	\$35,000.00
		5314	6568476	ED20- Bella Publishing Company	18C	LMC	\$35,000.00
		5315	6551019	ED20- The Greener We	18C	LMC	\$35,000.00
		5316	6551019	ED20- Lilly Belle Meade LLC	18C	LMC	\$35,000.00
		5317	6551019	ED20- Real Straw LLC	18C	LMC	\$30,000.00

5346	6568476	ED20- Boca Wood Products	18C	LMC	\$35,000.00
5347	6568476	ED20- Destination X Travel	18C	LMC	\$35,000.00
5348	6568476	ED20- L & B Transportation	18C	LMC	\$35,000.00
5349	6568476	ED20- Off the Wall Sandwich Company	18C	LMC	\$35,000.00
5364	6568476	ED20- Danasons Border Services Inc.	18C	LMC	\$35,000.00
5365	6568476	ED20- BGM, Bella Que Dresses, LLC	18C	LMC	\$35,000.00
5366	6568476	ED20- Esthetic Solutions	18C	LMC	\$35,000.00
5380	6607444	ED20- Lake Shore Grooming	18C	LMC	\$35,000.00
5390	6614771	ED20- Til Death Tattoos	18C	LMC	\$15,000.00
5402	6654227	ED20-716 Fresh, Elma NY	18C	LMC	\$10,000.00
5403	6654227	ED20-Amherst Finishing, W. Seneca	18C	LMC	\$1,565.00
5404	6654227	ED20-Pride Martial Arts, Clarence NY	18C	LMC	\$6,865.00
5405	6654227	ED20-The Great Aussie Bite, Lancaster, NY	18C	LMC	\$4,716.00
5406	6654227	ED20-Hi Mike Hi Tech, Lackawanna, NY	18C	LMC	\$3,710.00
5407	6654227	ED20-Andrea McCarthy LMT, Depew, NY	18C	LMC	\$3,505.00
5408	6654227	ED20-Innovative Accounting & Tax Solutions, Orchard Park, NY	18C	LMC	\$2,286.00
5409	6654227	ED20-The Coming Wave, Orchard Park, NY	18C	LMC	\$10,000.00
5410	6654227	ED20-D'Art Moda Salon, E. Amherst, NY	18C	LMC	\$10,000.00
5411	6654227	ED20-Organize Your Life, Springville NY	18C	LMC	\$10,000.00
5412	6654227	ED20-Cutting Edge Sports Training, Clarence NY	18C	LMC	\$10,000.00
5413	6654227	ED20-Dark Forest Chocolate Makers, Lancaster NY	18C	LMC	\$10,000.00
5414	6654227	ED20-McCourt Chiropractic, W. Seneca, NY	18C	LMC	\$2,339.00
5415	6654227	ED20-Fern Croft Floral, E. Aurora NY	18C	LMC	\$5,301.00
5416	6654227	ED20-Colden Market and Cafe, Colden NY	18C	LMC	\$10,000.00
5417	6654227	ED20-WNY Healthcare Education, W. Seneca NY	18C	LMC	\$10,000.00
5418	6654227	ED20-Burgio Health Alliance, East Amherst NY	18C	LMC	\$5,708.00
5419	6654227	ED20-Destination Massage, Clarence NY	18C	LMC	\$10,000.00
5420	6654227	ED20-Dragonfly Studio and Salon, Williamsville NY	18C	LMC	\$2,445.00
5424	6654401	ED20- Sweet Sip Juice Bar LLC, Clarence	18C	LMC	\$35,000.00
5430	6654227	ED20-Cheesy Chick Food Truck, Clarence, NY	18C	LMC	\$10,000.00
5431	6654227	ED20-MMPusatier LLC, Orchard Park, NY	18C	LMC	\$9,364.00
5432	6654227	ED20-Certified Painting, West Seneca, NY	18C	LMC	\$3,972.00
5433	6654227	ED20-Trendy Kutz, Angola, NY	18C	LMC	\$802.00
5434	6654227	ED20-Mark Santucci, Lancaster, NY	18C	LMC	\$10,000.00
5435	6654227	ED20-Skin Deep Advanced Esthetique, Derby, NY	18C	LMC	\$1,567.00
5436	6654227	ED20-Write Now! LLC, Akron, NY	18C	LMC	\$3,912.00
5437	6654227	ED20-Hoehman Auto and Truck Repair, Clarence, NY	18C	LMC	\$2,849.00
5450	6654401	ED20- Robbyn Drake Consulting- Grand Island	18C	LMC	\$30,000.00
5451	6654401	ED20- Twin Oaks Trails LLC Alden	18C	LMC	\$35,000.00
5452	6654401	ED20- CRS Painting, Eden	18C	LMC	\$35,000.00
5453	6654401	ED20- K & B Properties Landscaping, Angola	18C	LMC	\$35,000.00
5454	6654401	ED20- MAC Fitness LLC, West Seneca	18C	LMC	\$35,000.00
5459	6654227	ED20-Ryan Campbell, Eden, NY	18C	LMC	\$1,067.00
5460	6654227	ED20-Premier Lawncare WNY, West Seneca, NY	18C	LMC	\$2,733.00
5467	6662283	ED20-George Dairy Farms LLC, Chaffee, NY	18C	LMC	\$10,000.00
5468	6662283	ED20-Jokers of Lackawanna, Lackawanna NY	18C	LMC	\$10,000.00
5476	6686808	ED20- Feelings Rock, Clarence	18C	LMC	\$35,000.00
5477	6686808	ED20- Stack Burger LLC, Lackawanna	18C	LMC	\$35,000.00
5478	6686808	ED20- Wild Discs LLC, West Seneca	18C	LMC	\$35,000.00
5503	6686808	ED20- Rachacha Designs- West Seneca	18C	LMC	\$5,000.00
5546	6726665	ED20- Goshen Farms, Sardinia	18C	LMC	\$35,000.00
5547	6726665	ED20- Davies Hillside Farms, Springville	18C	LMC	\$35,000.00
5560	6750016	ED20- Buffalo Firewood, V. of Springville	18C	LMC	\$35,000.00
5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$8,570.04
	6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$1,429.96
5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$23,231.25
	6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$93,228.28
	6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$134,769.95
	6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$268,770.52
5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$7,629.40
	6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$899.99
	6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$849.99
	6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$899.14

31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$5,000.00		
		6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$3,877.43		
		6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$4,254.96		
		6654224	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,154.32		
		6686808	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,339.41		
		6707964	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$13,864.88		
		6738518	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$2,509.00		
		5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$173.48	
			6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$1,987.24	
			6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,806.80	
	6654224		CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$5,780.12		
	6686808		CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,960.28		
	6787286		CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$7,497.26		
	33	5282	6926986	CP-20-CV- T. Clarence - Wehrle Drive Pedestrian Access Project	03F	LMA	\$200,000.00	
			5283	6595925	CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$2,540.00
		6707964		CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$1,789.22	
		6787286		CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$68,555.78	
		7000314		CP-20-CV- V. Farnham - Village Park Improvements	03F	LMA	\$115,736.00	
		5284		6595925	CP-20-CV- V. Lancaster- W. Drullard Outdoor Fitness Center	03F	LMA	\$94,929.00
		5285		6595925	CP-20-CV- C. Tonawanda - Installation of Playground Equip. at Eastern	03F	LMA	\$135,737.37
		6686808	CP-20-CV- C. Tonawanda - Installation of Playground Equip. at Eastern	03F	LMA	\$64,262.63		
5286		6686808	CP-20-CV- T. West Seneca- Recreation Improvements to Harlem Rd and	03F	LMA	\$200,000.00		
5287		6707964	CP-20-CV- T. Collins - Town Park Improvements	03F	LMA	\$160,000.00		
5288	7008313	CP-20-CV- T. Evans -Lake Erie Beach Multi-Use Trail	03F	LMA	\$100,000.00			
	7158549	CP-20-CV- T. Evans -Lake Erie Beach Multi-Use Trail	03F	LMA	\$100,000.00			
	5289	6654217	CP-20-CV- V. Depew- W. Dawson Park Playground Improvements	03F	LMA	\$160,021.00		
	6662283	CP-20-CV- V. Depew- W. Dawson Park Playground Improvements	03F	LMA	\$4,959.00			
34	5272	6508430	CP20- Senior Center Improvements Design	03A	LMC	\$48,795.00		
		6532124	CP20- Senior Center Improvements Design	03A	LMC	\$4,500.00		
		6551019	CP20- Senior Center Improvements Design	03A	LMC	\$5,739.00		
		6595925	CP20- Senior Center Improvements Design	03A	LMC	\$5,720.00		
		6607444	CP20- Senior Center Improvements Design	03A	LMC	\$8,800.00		
		6686808	CP20- Senior Center Improvements Design	03A	LMC	\$10,065.00		
		6707964	CP20- Senior Center Improvements Design	03A	LMC	\$1,375.00		
		6726665	CP20- Senior Center Improvements Design	03A	LMC	\$2,090.00		
		6787286	CP20- Senior Center Improvements Design	03A	LMC	\$1,210.00		
		5386	6654224	CP-20-CV-Town Collins Senior Center HVAC Improvements	03A	LMC	\$2,184.00	
	5387	6654224	ACP-20-CV-T North Collins Senior Center HVAC Improvements	03A	LMC	\$8,350.00		
	5389	6654224	CP-20-CV-Orchard Park Senior Center HVAC Improvements	03A	LMC	\$39,875.00		
	5395	6654224	CP-20-CV-Town Lancaster Senior Center HVAC Improvements	03A	LMC	\$8,145.00		
	5396	6726665	CP-20-CV-T Clarence Senior Center HVAC Improvements	03A	LMC	\$82,565.18		
	5401	6787286	CP-20-CV-V. Depew Senior Center HVAC Improvements	03A	LMC	\$108,595.00		
	5426	6654224	CP-20-CV-T Concord Senior Center HVAC Improvements	03A	LMC	\$44,552.00		
	5427	6750016	CP-20-CV- Town Boston Senior Center HVAC Improvements	03A	LMC	\$109,300.00		
	5428	6662283	CP-20-CV-City Tonawanda Senior Center HVAC Improvements	03A	LMC	\$6,153.00		
		6875676	CP-20-CV-City Tonawanda Senior Center HVAC Improvements	03A	LMC	\$22,796.00		
	5429	6686808	CP-20-CV-C. Lackawanna Senior Center HVAC Improvements	03A	LMC	\$10,636.00		
5440	6686808	CP-20-CV-Town of Newstead Senior Center HVAC Improvements	03A	LMC	\$87,540.00			
5463	6662283	CP-20-CV-T Aurora Senior Center HVAC Improvements	03A	LMC	\$27,601.00			
5533	6726665	CP-20-CV-T Colden Senior Center HVAC Improvements	03A	LMC	\$46,995.00			
5598	6817791	CP-20-CV-T Elma Senior Center HVAC and Safety Improvements	03A	LMC	\$12,383.00			
5677	6879272	CP-20-CV-Town West Seneca Senior Center HVAC Improvements	03A	LMC	\$31,489.00			
<b>Total</b>						<b>\$3,973,872.88</b>		

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	5199	6447954	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$8,570.04
			6461879	CDBG-CV 2020- Vietnam Vets of America Food Pantry Assistance	05W	LMC	\$1,429.96
		5200	6447954	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$23,231.25
			6472081	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$93,228.28
			6595925	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$134,769.95

		6707964	CDBG-CV 2020 - FeedMoreWNY Food Pantry and Meals on Wheels	05W	LMC	\$268,770.52
	5201	6447954	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$7,629.40
		6487036	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$899.99
		6508430	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$849.99
		6568476	CDBG-CV 2020 - Alden-Marilla Food Pantry Assistance	05W	LMC	\$599.14
31	5203	6461879	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$5,000.00
		6532124	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$3,877.43
		6595925	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$4,254.96
		6654224	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,154.32
		6686808	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$10,339.41
		6707964	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$13,864.88
		6738518	CDBG-CV-20 Housing Counseling Services- Belmont Housing	05U	LMC	\$2,509.00
	5204	6461879	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$173.48
		6532124	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$1,987.24
		6595925	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,806.80
		6654224	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$5,780.12
		6686808	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$3,960.28
		6787286	CDBG-CV-20 Housing Counseling Services- Elder Law And Justice	05J	LMC	\$7,497.26
<b>Total</b>						<b>\$613,183.70</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	32	5185	6483493	CDBG-CV- Administration	21A		\$29,489.00
			6551019	CDBG-CV- Administration	21A		\$21,671.81
			6721741	CDBG-CV- Administration	21A		\$21,326.00
			6747763	CDBG-CV- Administration	21A		\$15,034.43
			6795315	CDBG-CV- Administration	21A		\$3,625.00
			6878043	CDBG-CV- Administration	21A		\$16,375.00
			6939899	CDBG-CV- Administration	21A		\$7,961.00
			6977250	CDBG-CV- Administration	21A		\$6,000.00
			7045158	CDBG-CV- Administration	21A		\$9,300.00
			7074026	CDBG-CV- Administration	21A		\$10,000.00
			7126694	CDBG-CV- Administration	21A		\$9,760.00
			7126697	CDBG-CV- Administration	21A		\$6,710.00
		5258	6487036	AD20- ECIDA	21A		\$10,000.00
			6614771	AD20- ECIDA	21A		\$28,351.97
			6747812	AD20- ECIDA	21A		\$24,000.00
			6882998	AD20- ECIDA	21A		\$28,555.00
			7009764	AD20- ECIDA	21A		\$24,000.00
<b>Total</b>							<b>\$272,159.21</b>

PR03- BOSMAC (original)

Grantee: ERIE COUNTY

Rpt Program Year: 2025

Year	PID	Project Name	IDIS #	Activity Name	Nat Obj	Pct LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accom. Type	Report Year	Actual By Year
2024	0021	CP24 - T. Concord - Senior Center Improvements	5725	CP-24- T. Concord Senior Center Improvements	LMC	0	03A	C	1	3	9/27/2024	136,801.00	136,801.00	126,701.00	0.00	11	2025	709
2024	0023	CP24- T. Clarence - Senior Center Improvements - Garage Addition for RTS Van	5726	CP-24 Clarence - Sr.Center Improvements-Garage Additions for RTS Van	LMC	0	03A	C	1	3	9/27/2024	157,000.00	157,000.00	157,000.00	0.00	11	2025	1025
2024	0024	CP24- T. Alden - Senior Center Improvements	5727	CP-24-T. Alden Senior Center Improvements	LMC	0	03A	C	1	3	9/27/2024	126,245.76	126,245.76	42,042.76	0.00	11	2025	157
2025	0021	CP25- T. Orchard Park - Senior Center Improvements	5825	CP-25-T. Orchard Park Senior Center Improvements	LMC	0	03A	C	1	3	1/28/2026	24,813.00	24,813.00	24,813.00	0.00	11	2025	5089
2025	0024	CP25- T. Lancaster - Senior Center Improvements	5822	CP-25-T. Lancaster - Senior Center Improvements	LMC	0	03A	C	1	3	3/12/2026	154,200.00	154,200.00	154,200.00	0.00	11	2025	246
2025	0028	CP25- T. Aurora - Senior Center Improvements	5826	CP-25-T. Aurora Senior Center Improvements	LMC	0	03A	C	1	3	1/29/2026	98,725.00	98,725.00	98,725.00	0.00	11	2025	1324
2025	0029	CP25- T. North Collins - Senior Center - Generator Installation	5827	CP-25-T. North Collins Senior Center Generator Installation	LMC	0	03A	C	1	3	9/30/2025	21,902.00	21,902.00	21,902.00	0.00	11	2025	603
2020	0015	ED20- Smart Growth- City of Lackawanna- Franklin ADA Accessible Splash Pad and Park	5607	ED-20-Lackawanna - Franklin St Smart Growth-Splash Pad/Playground Equip.	LMA	62.39	03F	C	1	1	2/6/2025	333,500.00	333,500.00	0.00	0.00	11	2024,2025	1825
2020	0033	CDBG-CV- COMMUNITY REVIT RECREATION IMPROV PROJECTS	5282	CP-20-CV- T. Clarence - Wehrle Drive Pedestrian Access Project	LMA	48.82	03F	C	1	1	7/29/2021	200,000.00	200,000.00	0.00	0.00	11	2024,2025	620
2025	0027	CP25- T. West Seneca - Fireman's Park Playground Improvements	5820	CP-25-T. West Seneca Fireman's Park Playground Improvements	LMA	53.05	03F	C	1	3	1/28/2026	155,000.00	155,000.00	155,000.00	0.00	11	2025	695
2024	0017	ED24- Smart Growth Initiative - V. North Collins-Sidewalk/Streetscape Improv.	5732	ED-24-V. North Collins Smart Growth Project	LMA	47.03	03K	C	1	1	1/29/2026	205,500.00	205,500.00	205,500.00	0.00	01	2025	435
2024	0018	CP24 - C. Lackawanna - Kirby Avenue Reconstruction Project - Phase 1	5722	CP-24- C. Lackawanna- Kirby Avenue Reconstruction Project, Phase 1	LMA	62.35	03K	C	1	3	9/27/2024	154,700.00	154,700.00	154,700.00	0.00	01	2025	1880
2025	0018	CP25 - C. Lackawanna Kirby Avenue Reconstruction Project Phase 2	5828	CP-25-C. Lackawanna Kirby Avenue Reconstruction Phase 2	LMA	71.46	03K	C	1	3	12/11/2025	152,347.50	152,347.50	152,347.50	0.00	01	2025	1865
2025	0020	CP25- V. Angola - High and York Street Sidewalk Replacement	5831	CP-25-V. Angola - High and York Street Sidewalk Replacement	LMA	65	03L	C	1	3	1/13/2026	154,500.00	154,500.00	154,500.00	0.00	01	2025	78
2025	0030	CP25- V. Depew- Sidewalk Replacement	5837	CP-25-V. Depew Sidewalk Replacement Project	LMA	73.42	03L	C	1	3	12/11/2025	91,975.00	91,975.00	91,975.00	0.00	11	2025	580
2024	0022	CP24- Rural Transit Service	5731	CP-24- Rural Transit Service	LMC	0	05E	C	1	3	9/27/2024	325,949.43	325,949.43	60,640.20	0.00	01	2025	1682
2024	0004	H24 - Fair Housing- Housing Opportunities Made Equal	5720	H24 - Fair Housing - Housing Opportunities Made Equal	LMC	0	05J	C	2	1	10/15/2024	42,720.00	42,720.00	15,040.55	0.00	01	2025	170
2024	0005	H24 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.	5721	H24 - Fair Housing Counseling Services - Belmont Housing Resources	LMC	0	05J	C	2	2	9/27/2024	26,716.00	26,716.00	6,679.00	0.00	01	2025	944
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5551	104 Reppien Place, Orchard Park	LMH	0	14A	C	2	2	1/20/2023	28,323.00	28,323.00	7,458.00	0.00	10	2024,2025	1
2022	0007	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5554	3758 Route 39, Collins	LMH	0	14A	C	2	2	2/17/2023	70,190.00	70,190.00	12,190.00	0.00	10	2025	1
2022	0014	H22- Lead Abatement Program	5658	70 High Street, Village of Angola	LMH	0	14A	C	2	2	1/3/2024	28,375.00	28,375.00	5,375.00	0.00	10	2025	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5575	1063 Church Road, Evans	LMH	0	14A	C	2	2	5/22/2023	5,000.00	5,000.00	0.00	0.00	10	2025	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5641	1507 Milestrip Road, Brant	LMH	0	14A	C	2	2	11/8/2023	18,909.00	18,909.00	2,249.00	0.00	10	2025	1
2023	0006	H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5675	326 Kennedy Avenue, Evans	LMH	0	14A	C	2	2	2/22/2024	25,108.00	25,108.00	4,529.00	0.00	10	2025	1
2023	0014	H23 - Handicapped Accessibility Home Repair Program	5780	176 Weber Road, Lackawanna	LMH	0	14A	C	2	2	3/21/2025	8,896.00	8,896.00	8,896.00	0.00	10	2025	1
2023	0014	H23 - Handicapped Accessibility Home Repair Program	5785	81 St. Jude Drive, Lackawanna	LMH	0	14A	C	2	2	4/4/2025	13,015.00	13,015.00	13,015.00	0.00	10	2025	1
2023	0014	H23 - Handicapped Accessibility Home Repair Program	5812	6762 Prescott Drive, Evans	LMH	0	14A	C	2	2	9/18/2025	24,284.00	24,284.00	24,284.00	0.00	10	2025	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5716	439 Morgan Street, Tonawanda	LMH	0	14A	C	2	2	9/16/2024	39,598.00	39,598.00	7,798.00	0.00	10	2025	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5745	H24- 8430 State Road, Colden	LMH	0	14A	C	2	2	11/15/2024	38,753.00	38,753.00	38,753.00	0.00	10	2025	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5760	11974 Allen Road, Concord	LMH	0	14A	C	2	2	1/17/2025	49,150.00	49,150.00	32,400.00	0.00	10	2025	1
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5779	2447 School Street, North Collins	LMH	0	14A	C	2	2	3/20/2025	19,738.00	19,738.00	19,738.00	0.00	10	2025	1

2024	0010	H24 - Emergency Rehab Program	5778	177 Lowell Lane, West Seneca	LMH	0	14A	C	2	2	3/19/2025	17,224.00	17,224.00	17,224.00	0.00	10	2025	1
2024	0010	H24 - Emergency Rehab Program	5782	2352 Main Street, Collins	LMH	0	14A	C	2	2	3/27/2025	23,623.00	23,623.00	23,623.00	0.00	10	2025	1
2024	0012	H24 - Mobile Home Repair Program	5707	40 Kevin Street, Lackawanna	LMH	0	14A	C	2	2	8/15/2024	5,538.00	5,538.00	5,538.00	0.00	10	2025	1
2024	0012	H24 - Mobile Home Repair Program	5741	H24- 1400 Village Park Drive, Alden	LMH	0	14A	C	2	2	11/7/2024	5,560.00	5,560.00	5,560.00	0.00	10	2025	1
2024	0012	H24 - Mobile Home Repair Program	5781	12297 Big Tree Road, lot 23, Wales	LMH	0	14A	C	2	2	3/27/2025	17,391.00	17,391.00	17,391.00	0.00	10	2025	1
2025	0006	H25-CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5833	3525 N. Millgrove Road, Alden	LMH	0	14A	C	2	2	8/15/2025	22,159.00	22,159.00	22,159.00	0.00	10	2025	1
2025	0006	H25-CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5880	H25- 76 Burke Drive, Lackawanna	LMH	0	14A	C	2	2	12/30/2025	14,252.00	14,252.00	14,252.00	0.00	10	2025	1
2025	0008	H25 - CDBG/HOME West Seneca Housing Rehab Loan Program	5809	15 Crystal Lane, West Seneca	LMH	0	14A	C	2	2	7/2/2025	18,064.00	18,064.00	18,064.00	0.00	10	2025	1
2025	0008	H25 - CDBG/HOME West Seneca Housing Rehab Loan Program	5815	198 Northwood Avenue, West Seneca	LMH	0	14A	C	2	2	7/15/2025	19,668.00	19,668.00	19,668.00	0.00	10	2025	1
2025	0008	H25 - CDBG/HOME West Seneca Housing Rehab Loan Program	5846	64 Paxford Place, West Seneca	LMH	0	14A	C	2	2	10/6/2025	8,134.00	8,134.00	8,134.00	0.00	10	2025	1
2025	0008	H25 - CDBG/HOME West Seneca Housing Rehab Loan Program	5877	H25- 335 French, West Seneca	LMH	0	14A	C	2	2	12/15/2025	26,467.00	26,467.00	26,467.00	0.00	10	2025	1
2025	0011	H25-Emergency Rehab Program	5791	309 Kennedy Avenue, Evans	LMH	0	14A	C	2	2	4/25/2025	35,623.00	35,623.00	35,623.00	0.00	10	2025	1
2025	0011	H25-Emergency Rehab Program	5832	24 Willink Avenue, West Seneca	LMH	0	14A	C	2	2	8/13/2025	5,722.00	5,722.00	5,722.00	0.00	10	2025	1
2025	0011	H25-Emergency Rehab Program	5849	9384 Como Street, Evans	LMH	0	14A	C	2	2	10/14/2025	23,551.00	23,551.00	23,551.00	0.00	10	2025	1
2025	0011	H25-Emergency Rehab Program	5861	H25- 22 Koch Street, Tonawanda	LMH	0	14A	C	2	2	11/5/2025	8,078.00	8,078.00	8,078.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5786	9 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	4/4/2025	13,211.00	13,211.00	13,211.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5793	11922 Buckwheat Road, #1, Newstead	LMH	0	14A	C	2	2	5/6/2025	5,610.00	5,610.00	5,610.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5800	51 Quarry Hill Estates, Newstead	LMH	0	14A	C	2	2	6/12/2025	7,180.00	7,180.00	7,180.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5802	2077 Hemstreet Road, Marilla	LMH	0	14A	C	2	2	6/16/2025	10,067.00	10,067.00	10,067.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5803	12297 Big Tree Road, lot 18, Wales	LMH	0	14A	C	2	2	6/16/2025	5,610.00	5,610.00	5,610.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5804	46 Xavier Road, Clarence	LMH	0	14A	C	2	2	6/16/2025	14,372.00	14,372.00	14,372.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5810	20 Wesley Drive, Village of Akron	LMH	0	14A	C	2	2	7/7/2025	6,283.00	6,283.00	6,283.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5811	8138 Amy Jenn Drive, #27, Evans	LMH	0	14A	C	2	2	10/14/2025	5,610.00	5,610.00	5,610.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5839	5041 Reiter Road, #40, Wales	LMH	0	14A	C	2	2	8/22/2025	11,090.00	11,090.00	11,090.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5840	8331 Morse Road, Concord	LMH	0	14A	C	2	2	9/3/2025	5,610.00	5,610.00	5,610.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5860	H25- 3451 South Park Avenue, Lackawanna	LMH	0	14A	C	2	2	11/3/2025	5,560.00	5,560.00	5,560.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5865	H25- 1307 Duchess Lane, V. Alden	LMH	0	14A	C	2	2	11/18/2025	9,653.00	9,653.00	9,653.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5869	H25- 56 Bush Gardens, Marilla	LMH	0	14A	C	2	2	11/20/2025	22,526.00	22,526.00	22,526.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5873	H25- 8165 Colleen Court, Evans	LMH	0	14A	C	2	2	12/3/2025	5,610.00	5,610.00	5,610.00	0.00	10	2025	1
2025	0013	H25-Mobile Home Repair Program	5874	H25- 150 Quarry Hill, Newstead	LMH	0	14A	C	2	2	12/4/2025	14,978.00	14,978.00	14,978.00	0.00	10	2025	1
2017	0016	H17- Handicapped Accessibility Program	5310	70 Franklin Street, Lackawanna	LMH	0	14B	C	2	2	7/28/2021	15,344.00	15,344.00	5,814.00	0.00	10	2025	1
2020	0011	H20- Housing Rehabilitation- Rental Rehabilitation Program	5602	H20-64 Dekalb Street Tonawanda	LMH	0	14B	C	2	2	7/21/2023	52,884.00	52,884.00	9,449.00	0.00	10	2024,2025	2
2021	0012	H21 - Housing Rehabilitation - Rental Rehabilitation Program	5630	H21-41 Hilldale, West Seneca	LMH	0	14B	C	2	2	10/16/2023	83,405.00	83,405.00	11,920.00	0.00	10	2025	3
2022	0008	H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program - Targeted Areas	5438	4 Hawro Place, Village of Depew	LMH	0	14B	C	2	2	5/4/2022	22,800.00	22,800.00	4,800.00	0.00	10	2025	1

2022	0012	H22 - Housing Rehabilitation - Rental Rehabilitation Program	5743	H22- 179 Ridge Road, Lackawanna	LMH	0	14B	C	2	2	11/13/2024	102,146.00	102,146.00	92,108.00	0.00	10	2025	2
2024	0006	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5769	76 Laverack Avenue, Village of Depew	LMH	0	14B	C	2	2	3/4/2025	58,875.00	58,875.00	58,875.00	0.00	10	2025	1
2024	0007	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program- Targeted Areas	5750	38 Wilkesbarre Street, Lackawanna	LMH	0	14B	C	2	2	12/5/2024	57,766.00	57,766.00	42,188.00	0.00	10	2025	1
2024	0007	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program- Targeted Areas	5752	15 Holland Avenue, Lackawanna	LMH	0	14B	C	2	2	12/18/2024	46,092.00	46,092.00	8,592.00	0.00	10	2025	2
2025	0006	H25-CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5808	3680 Route 39, Collins	LMH	0	14B	C	2	2	6/30/2025	3,135.00	3,135.00	3,135.00	0.00	10	2025	1
2025	0006	H25-CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5813	5830 Seneca Street, Elma	LMH	0	14B	C	2	2	7/9/2025	16,319.00	16,319.00	16,319.00	0.00	10	2025	1
2025	0006	H25-CDBG/HOME Consortium Owner Occupied Housing Rehab Program	5838	103 Ludel Terrace, Lackawanna	LMH	0	14B	C	2	2	8/22/2025	24,450.00	24,450.00	24,450.00	0.00	10	2025	2
2025	0011	H25-Emergency Rehab Program	5796	175 Franklin Street, Lackawanna	LMH	0	14B	C	2	2	5/15/2025	46,843.00	46,843.00	46,843.00	0.00	10	2025	1
2019	0035	H19- Lead Testing Services	5105	H19- Lead Testing Services- Stohl Environmental Services	LMH	0	14I	C	2	2	9/13/2019	117,785.00	117,785.00	10,460.00	0.00	10	2025	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5834	ED19- Pro Dock and Door, LLC, 1492 Mile Strip, North Collins	LMC	0	18C	C	3	3	8/18/2025	15,000.00	15,000.00	15,000.00	0.00	08	2025	1
2019	0017	ED19 - Micro-Enterprise Loan Program	5843	ED- 19- Aurora Custom Cabinets & Design Studio, 4120 N. Buffalo Rd., Orchard Park	LMC	0	18C	C	3	3	9/23/2025	35,000.00	35,000.00	35,000.00	0.00	08	2025	1
2009	0043	CP9 - PLANNING ACTIVITIES - INCL INCOME SURVEY WTH LABELLA	3769	Framework-Regional- Planning Services	0	0	20	C	0	0	3/23/2010	2,826.88	2,826.88	0.00	0.00	0	0	0
2024	0001	CDBG24- Program Administration	5714	2024/1/5-Year Consolidated Plan	0	0	20	C	0	0	9/16/2024	38,916.44	38,916.44	0.00	0.00	0	0	0
2024	0001	CDBG24- Program Administration	5715	2024/1/ Analysis of Impediments to Fair Housing Choice Study	0	0	20	C	0	0	9/16/2024	9,214.56	9,214.56	0.00	0.00	0	0	0
2024	0001	CDBG24- Program Administration	5717	ADM-24- CDBG Administration	0	0	21A	C	0	0	9/16/2024	583,505.59	583,505.59	250,372.91	0.00	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 ERIE COUNTY, 2025

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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Water/Sewer/Drainage Improvements CD-1.1	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	2750	0	0.00%			
Sidewalk Improvements CD-1.2	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	2550	120	4.71%	4588	120	2.62%
Road Improvements CD-1.3	3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	4500	2610	58.00%	1865	2610	139.95%
Public Building and ADA Improvements CD-2.1	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	1100	0	0.00%	1755	0	0.00%
Parks/Open Space Facility Improvements CD-2.2	5	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	1750	1310	74.86%	695	1310	188.49%
Senior Center Improvements CD-2.3	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	6450	7262	112.59%	13795	7262	52.64%
Commercial Center Improvement CD-2.4	7	Neighborhood Revitalization	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	1700	0	0.00%			
				Facade treatment/business building rehabilitation	Business	18	0	0.00%	5	0	0.00%
Smart Growth Fund CD-2.5	8	Neighborhood Revitalization	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3200	0	0.00%			
Transportation CD 3.1	9	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1696	0	0.00%
				Public service activities for Low/Moderate Income Housing	Households Assisted	7060	0	0.00%			
Fair Housing Services CD 3.2	10	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	0	0		1150	0	0.00%

				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4250	0	0.00%			
Planning Studies/Reports CD-4.1	11		CDBG: \$	Other	Other	3	0	0.00%			
Micro-Loan Program ED-4.1	13		CDBG: \$	Businesses assisted	Businesses Assisted	15	0	0.00%	5	0	0.00%
Owner Occ. Deferred Loan Program H-1.1	14	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
				Homeowner Housing Rehabilitated	Household Housing Unit	192	11	5.73%	58	11	18.97%
Owner Occ. Deferred Loan Prgm T. West Seneca H-1.2	15	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	16	8	50.00%	10	8	80.00%
Owner Occ. Deferred Loan Prgm T. Hamburg H-1.3	16	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	38	0	0.00%	7	0	0.00%
Emergency Repair Program H-1.4	17	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	65	5	7.69%	12	5	41.67%
Rental Rehabilitation Program H-1.5	18	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Mobile Home Repair Program H-1.6	19	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%			
				Homeowner Housing Rehabilitated	Household Housing Unit	0	15		14	15	107.14%
Utility Connection Program H-1.7	20	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Handicapped Accessibility Program H-1.8	21	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%			
Housing Rehab - Lead Remediation Program H-1.9	22	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	22	0	0.00%	6	0	0.00%
Affordable Housing - CHDO Projects H-2.1	23	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		2	0	0.00%
				Other	Other	85	0	0.00%			
Affordable Housing - Rental Housing Projects H-2.2	24	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	18	0	0.00%			
Remove Slum/Blight SB-1.1	25	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%			
Homeless Needs - Rapid Re-Housing Program ESG-1.1	26	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	85	10	0.00%	26	10	0.00%

Homeless Needs - Homeless Prevention Prgm ESG-1.2	27	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	85	0	0.00%	24	0	0.00%
Homeless Needs - Data Collection ESG-1.3	28	Homeless	ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%

### Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

### Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV- COMMUNITY REVIT RECREATION IMPROV PROJECTS	CP-20-CV- T. Clarence - Wehrle Drive Pedestrian Access Project	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1270
	CP-20-CV- T. Evans -Lake Erie Beach Multi-Use Trail	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	820
CP24 - C. Lackawanna - Kirby Avenue Reconstruction Project - Phase 1	CP-24- C. Lackawanna- Kirby Avenue Reconstruction Project, Phase 1		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3015
CP24 - T. Concord - Senior Center Improvements	CP-24- T. Concord Senior Center Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	709
CP24- Rural Transit Service	CP-24- Rural Transit Service		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1682
CP24- T. Alden - Senior Center Improvements	CP-24-T. Alden Senior Center Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	157

CP24- T. Clarence - Senior Center Improvements - Garage Addition for RTS Van	CP-24-T. Clarence - Senior Center Improvements- Garage Additions for RTS Van	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1025
CP25- V. Depew- Sidewalk Replacement	CP-25-V. Depew Sidewalk Replacement Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	790
ED19 - Micro-Enterprise Loan Program	ED- 19- Aurora Custom Cabinets & Design Studio, 4120 N. Buffalo Rd., Orchard Park	Businesses assisted	Businesses Assisted	1
	ED19- Pro Dock and Door, LLC, 1492 Mile Strip, North Collins	Businesses assisted	Businesses Assisted	1
ED20- Smart Growth- City of Lackawanna- Franklin ADA Accessible Splash Pad and Park	ED-20-C. Lackawanna - Franklin Street Smart Growth- Splash Pad and Playground Equipment	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2925
ED24- Smart Growth Initiative - V. North Collins- Sidewalk/Streetscape Improv.	ED-24-V. North Collins Smart Growth Project	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925
H17- Handicapped Accessibility Program	70 Franklin Street, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
H19- Lead Testing Services	H19- Lead Testing Services- Stohl	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation	49 High Street, Village of Angola	Homeowner Housing Rehabilitated	Household Housing Unit	1
H20- Housing Rehabilitation- Rental Rehabilitation Program	H20-64 Dekalb Street Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
H21 - Housing Rehabilitation - Rental Rehabilitation Program	H21-41 Hilldale, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
H22 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	104 Reppien Place, Orchard Park	Homeowner Housing Rehabilitated	Household Housing Unit	1
	13502 Bloomingdale Road, Newstead	Homeowner Housing Rehabilitated	Household Housing Unit	1
	3758 Route 39, Collins	Homeowner Housing Rehabilitated	Household Housing Unit	1
H22 - CDBG/HOME Consortium Owner Occupied Housing	4 Hawro Place, Village of Depew	Homeowner Housing Rehabilitated	Household Housing Unit	1
H22 - Housing Rehabilitation - Rental Rehabilitation Program	H22- 179 Ridge Road, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	2
H22 - Housing Rehabilitation - Town of Hamburg	H22- 3855 Yale, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H22- 5779 Diana Lane, Hamburg	Homeowner Housing Rehabilitated	Household Housing Unit	1
H22- Lead Abatement Program	70 High Street, Village of Angola	Homeowner Housing Rehabilitated	Household Housing Unit	1
H23 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program	1063 Church Road, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	1507 Milestrip Road, Brant	Homeowner Housing Rehabilitated	Household Housing Unit	1
	326 Kennedy Avenue, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	3469 Greenway Road, Grand Island	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H23- 6618 Lake Shore Rd, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
H23 - Handicapped Accessibility Home Repair Program	176 Weber Road, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	6762 Prescott Drive, Evans	Homeowner Housing Rehabilitated	Household Housing Unit	1
	81 St. Jude Drive, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
H23- HOUSING REHABILITATION - TOWN OF HAMBURG	H23- 3463 McKinley Parkway, Hamburg NY	Homeowner Housing Rehabilitated	Household Housing Unit	1
H24 - CDBG/HOME Consortium Owner Occupied Housing	11974 Allen Road, Concord	Homeowner Housing Rehabilitated	Household Housing Unit	1

Rehab Program	189 Kohler Street, Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2447 School Street, North Collins	Homeowner Housing Rehabilitated	Household Housing Unit	1
	3302 Walden Avenue, Village of Depew	Homeowner Housing Rehabilitated	Household Housing Unit	1
	439 Morgan Street, Tonawanda	Homeowner Housing Rehabilitated	Household Housing Unit	1
	4494 Zenner Road, Eden	Homeowner Housing Rehabilitated	Household Housing Unit	1
	522 Harris Hill Road, Lancaster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	76 Laverack Avenue, Village of Depew	Homeowner Housing Rehabilitated	Household Housing Unit	1
	7630 Seneca Street, Elma	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 1045 Eden Evans Center Road,	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 34 Parkdale Drive, Lancaster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 75 Rumford, Depew	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 8430 State Road, Colden	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24 - CDBG/HOME Consortium Owner Occupied Housing Rehab Program- Targeted Areas	101 Madison Avenue, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit
15 Holland Avenue, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	2
		Rental units rehabilitated	Household Housing Unit	0
33 Syracuse Street, Tonawanda		Homeowner Housing Rehabilitated	Household Housing Unit	1
38 Wilkesbarre Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
40 Homestead Street, Lackawanna		Homeowner Housing Rehabilitated	Household Housing Unit	1
H24 - CDBG/HOME West Seneca Housing Rehab Loan Program	169 Emporium Avenue, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	279 Doris Drive, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 1909 Center, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
H24 - Emergency Rehab Program	177 Lowell Lane, West Seneca	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2352 Main Street, Collins	Homeowner Housing Rehabilitated	Household Housing Unit	1
H24 - Fair Housing- Housing Opportunities Made Equal	H24 - Fair Housing - Housing Opportunities Made Equal	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	170
H24 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.	H24 - Fair Housing Counseling Services - Belmont Housing Resources	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	944
H24 - Mobile Home Repair Program	12297 Big Tree Road, lot 23, Wales	Homeowner Housing Rehabilitated	Household Housing Unit	1
	40 Kevin Street, Lackawanna	Homeowner Housing Rehabilitated	Household Housing Unit	1
	H24- 1400 Village Park Drive, Alden	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME ARP	H-21-Riley Brook-Rental Housing Develop. Hamburg	Rental units constructed	Household Housing Unit	3
HOME23 - CHDO Projects	H23- 114 Center Street, Lackawanna, Lackawanna Housing Development Corp., CHDO	Homeowner Housing Added	Household Housing Unit	1