



**COUNTY OF ERIE
DIVISION OF PURCHASE
MEMORANDUM**

To: All Using Departments

From: Jamie Kucewicz, Buyer

Date: September 7, 2021

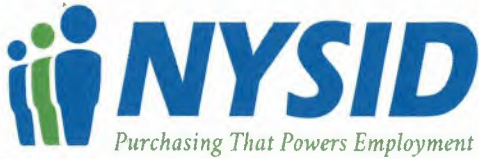
Subject: JANITORIAL SERVICES – ERIE COUNTY APPELATE COURT

Effective Dates: Extended through June 18, 2022

Vendor #: 109434

Vendor: NYS INDUSTRIES FOR THE DISABLED
11 Columbia Circle Drive
Albany, NY 12203
Contact: Margie Werder

Telephone: 716-875-9232

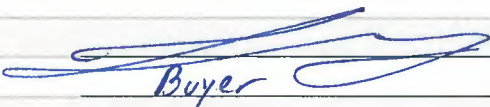


NOTICE OF PRICE ADJUSTMENT

Date Sent:	March 9, 2022		
Contracting Agency:	Erie County		
Customer Contact:	James Kucewicz		
Job Title:	Buyer		
Street Address:	Rath Building 95 Franklin Street		
City, State, Zip:	Buffalo, NY 14202		
Phone:	716-585-6336	Fax:	716-858-6465
Email:	James.Kucewicz@erie.gov		

Member Agency:	Erie County Chapter NYSARC, Inc, d/b/a The ARC Erie County New York or Heritage Centers/Allentown Industries		
Contract or PO#	PO#4500076658		
Service:	Janitorial		
Location:	Erie County Appellate Court- 701 Seneca Street, Buffalo, NY 14210		
Price:	PW 1/1/2022-6/30/2022: \$4,725.34/month		
Effective Date:	1/1/2022		
Reason and Pricing:	NYS DOL Prevailing Wage Increase Effective 1/1/2022: \$4,725.34/month		

In accordance with the service agreement of the above referenced contract or purchase order, a price adjustment is applicable. The adjusted pricing will be in effect as of the effective date listed above. Please direct any questions to the contract staff assignment listed below. Please sign and return to the address below.

New York State Industries for the Disabled, Inc.	Staff Assignment:	Vanfonda, Katrina
Attn: Vanfonda, Katrina	Phone:(518)463-9706	Ext: 288
11 Columbia Circle Drive	Fax:	
Albany, NY 12203-5156	Email:	kvanfonda@nysid.org
	Authorized Signature:	
	Job Title:	<i>Buyer</i>

Preferred Source Facilitating Entity	NYSID
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Project Information	Purchasing Agency Name	Erie County (Appellate Court)	Application Date	2/11/2019
	Contact Name	Vallie M. Ferraraccio		
	Contact Email	Vallie.Ferraraccio@erie.gov		
	Contact Phone Number	(716) 858-2019		
	Contact Street Address	95 Franklin St.		
	City, State, Zip Code	Buffalo, NY 14202		
	Project Name	Appellate Court Offices		
	Proposed Start Date	1/1/2022 PW adj		

Direct Labor People working to fulfill contract specifications	Disabled/Blind Labor Job Title	Estimated Number of Employees	Number of Hours	Hourly Wage	Total	
	Contract Cleaner: 12/31/21-12/30/22 PW	2.00	1,524.00	\$ 19.60	\$ 29,870.40	
Carpets: 1x	1.00	16.00	\$ 19.60	\$ 313.60		
Glass Walls: 2x	1.00	24.00	\$ 19.60	\$ 470.40		
Benefit Time-22days x 8hrs x.7519	2.00	132.34	\$ 19.60	\$ 2,593.83		
				\$ -		
				\$ -		
	Disabled/Blind Labor Total	Total FTE	Total Hours	Total Annual Hours	Total Wages	Direct Disabled Wages Total
		0.8699	1,696.34	1950	\$ 33,248.23	\$ 33,248.23
Non-Disabled Labor	Non-Disabled Labor Job Title	Estimated Number of Employees	Number of Hours	Hourly Wage	Total	
	Contract Supervisor: 12/31/21-12/30/22 PW	1.00	80.00	\$ 19.60	\$ 1,568.00	
Benefit Time-22days x 8hrs x 0.0384	1.00	6.77	\$ 19.60	\$ 132.68		
				\$ -		
	Non-Disabled Labor Total	Total FTE	Total Hours	Total Annual Hours	Total Wages	Direct Non-Disabled Wages Total
		0.0445	86.77	1950	\$ 1,700.68	\$ 1,700.68

Total All Direct Labor Wages
\$ 34,948.91

Disabled Labor Ratio and FTEs	Total Direct Disabled/Blind Labor Hours	1,696.34	DIRECT LABOR WORKFORCE AFFIRMATION (Please select from the drop-down box below)
	Total All Direct Labor Hours	1,783.11	
	Disabled/Blind Labor Ratio: Percentage Disabled Labor Hours (Total Disabled Direct Labor / Total All Direct Labor Hours)	95.1338%	
	FTEs (Direct Disabled Labor)	0.8699	
	FTEs (Total Direct Labor)	0.9144	
I do so affirm the accuracy of the disabled direct labor ratio selected above.			Type or Print Name: <u>Simon Erdile</u> Signature: <u><i>Simon Erdile</i></u>

Indirect Labor not directly related to specifications.	Indirect Disabled/Blind Labor Job Title	Estimated Number of Employees	Number of Hours	Hourly Wage	Total	
						\$ -
					\$ -	
					\$ -	
	Indirect Disabled Labor Total	Total FTE	Total Hours	Total Annual Hours	Total Wages	Indirect Disabled Wages
		0.0000	-	-	\$ -	\$ -

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Indirect Management, oversight and special	Indirect Non-Disabled Labor Job Title	Estimated Number of Employees	Number of Hours	Hourly Wage	Total	
	Contract Supervisor: QA Checks 1hr/wk 12/31/21-12/30/22 PW	1.00	50.00	\$ 19.60	\$ 980.00	
	Indirect Non-Disabled Labor Total	Total FTE	Total Hours		Total Wages	Indirect Non-Disabled Wages
	0.0256	50.00		\$ 980.00	\$ 980.00	

Total All indirect Labor Wages	\$ 980.00
Total All Wages	\$ 35,928.91

Employee Benefits	Fringe Benefits (Excluding Article 9 Supplemental Benefits)					
	Benefit Type	Rate	Disabled/ Blind Labor Total	Non-Disabled/ Sighted Labor Total	Total	
	Workers Compensation	0.04	\$ 1,329.93	\$ 107.23	\$ 1,437.16	
	FICA	0.0765	\$ 2,543.49	\$ 205.07	\$ 2,748.56	
	Medical Insurance		\$ -	\$ -	\$ -	
	Liability Insurance	0.023	\$ 764.71	\$ 61.66	\$ 826.36	
	Disability	0.006	\$ 199.49	\$ 16.08	\$ 215.57	
	Unemployment Insurance	0.0101	\$ 335.81	\$ 27.07	\$ 362.88	
	403 B-agency match	0.02	\$ 664.96	\$ 53.61	\$ 718.58	
	Total Fringe Benefits (Excluding Article 9 Supplemental Benefits)		\$ 5,838.39	\$ 470.73	\$ 6,309.12	
	Article 9 Supplemental Benefits					
	Employee/Job Title	# of Hours	Supplemental Benefit Rate	Disabled/ Blind Labor Total	Non-Disabled/ Sighted Labor Total	Total
	Disabled/ Blind Direct			\$ -		
	Disabled/ Blind Direct			\$ -		
	Non- Disabled/ Sighted Direct				\$ -	
Non- Disabled/ Sighted Direct				\$ -		
Total Supplemental Benefits			\$ -	\$ -	\$ -	

Summary				
Description	Fringe Benefits (Excluding Article 9 Supplemental Benefits)	Article 9 Supplemental Benefits	Total All Benefits	
Disabled/ Blind Labor	\$ 5,838.39	\$ -	\$ 5,838.39	
Non- Disabled/ Sighted Labor	\$ 470.73	\$ -	\$ 470.73	
Total All Benefits			\$ 6,309.12	

Total All Wages + Benefits	\$ 42,238.03
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Summary Total Other Insurance

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	Project Name	Appellate Court Offices		
	Proposed Start Date	1/1/2022 PW adj		
Insurance	Insurance Type		Cost	Total Insurance
	Health Insurance: .02x\$5325	G	106.5	
				\$ 106.50

Equipment Amortization Costs	Description	Original Cost	Useful Life/Years	Prorated/ Annual Cost	
	CleanMax Pro Series Quick Draw Vac-2 A	\$ 598.00	3.00	\$ 199.33	
	SSS Cheetah UHS Burnisher: \$798: prorate at .25 B	\$ 199.50	3	\$ 66.50	
	Janitorial Carts (2) C	\$ 292.12	3	\$ 97.37	
	Unger Dust pan and broom	\$ 62.00	3	\$ 20.67	
	Combo Pack, Down press wringer & bucket-32 qt-\$74.97: 2	\$ 150.00	3	\$ 50.00	
	Dust Mop Handle and Frame: 2	\$ 66.00	3	\$ 22.00	
	1 case Dust Mop Handles	\$ 9.63	3	\$ 3.21	
	Telescopic Poles-2	\$ 62.10	3	\$ 20.70	
	Window washing bucket-2	\$ 57.14	3	\$ 19.05	
	Window squeegee 18"-2	\$ 19.00	3	\$ 6.33	
	Window washer 18"-2	\$ 31.88	3	\$ 10.63	
	Tornado Prowler Extractor: \$1883.55 Prorate: .25 D	\$ 470.89	3	\$ 156.96	
	Triple S Cougar 17 floor machine- \$599 prorate: .25 E	\$ 149.75	3	\$ 49.92	
	Maid Cart Replacement Bag: 2	\$ 54.28	1	\$ 54.28	
Subtotal			\$ 776.95	Total Equipment Amortization	
				\$ 776.95	

Equipment Operating Costs	Description	Quantity	Price	Total Cost	
	Gas and Oil: 6 miles per week x 50 weeks F	300.00	\$ 0.58	\$ 174.00	
	Maintenance			\$ -	
	Other (Specify)			\$ -	
	Other (Specify)			\$ -	
Subtotal			\$ 174.00	Total Equipment Operating Cost	
				\$ 174.00	

Supplies and Non-Amortized Equipment	Description	Quantity	Price	Total Cost	
	SSS Navigator 5x non acid restroom cleaner 2ltr	6.00	\$ 72.88	\$ 437.28	
	SSS Navigator 9x multi purpose disinfectant 2ltr	4.00	\$ 69.12	\$ 276.48	
	Triple S Navigator #26 Summit HD Cleaner *Concentrate	4.00	\$ 63.55	\$ 254.20	
	Triple S Pleasant	2.00	\$ 26.00	\$ 52.00	
	Triple S Metal Cleaner and Polish 12 15oz per case	4.00	\$ 50.68	\$ 202.72	
	Corr Shower Power	2.00	\$ 67.59	\$ 135.18	
	SSS 1-1/4" natural value + blend looped end mop	2.00	\$ 32.76	\$ 65.52	
	Claw Head Fiberglass Mop Handle	2.00	\$ 12.19	\$ 24.38	
	Super extension duster	2.00	\$ 5.94	\$ 11.88	
	Dust N' Clean 4/50Pk	4.00	\$ 57.70	\$ 230.80	
	Nitrile Gloves Powder Free 10/100	12.00	\$ 76.00	\$ 912.00	
	Clean Max Paper Vac Bag	6.00	\$ 15.52	\$ 93.12	
	40x48 40-45 gl .62 mil 250/cs himolene opaque liners	6.00	\$ 24.85	\$ 149.10	
	30x37 20-30 gl 16 mic 500/cs himolene opaque liners	8.00	\$ 39.14	\$ 313.12	
	Triple S Microfiber rags	12.00	\$ 36.00	\$ 432.00	
	Spray Bottles	20.00	\$ 0.97	\$ 19.40	
	Triple S Medium Duty Scrubbing Sponges	4.00	\$ 16.21	\$ 64.84	
	Waxed Bags 250/cs	4.00	\$ 21.60	\$ 86.40	
	Vectra floor finish 5 gl	2.00	\$ 65.40	\$ 130.80	
	Diversity pro strip 5 gl	1.00	\$ 62.63	\$ 62.63	
	Rayon wet mop	6.00	\$ 4.99	\$ 29.94	
	3M 7200 20" Black Strip Pad	5.00	\$ 5.03	\$ 25.15	
	Corr carpet & upholstery shampoo 1 gl-4/cs	4.00	\$ 70.33	\$ 281.32	
	Corr defoamer 1 gl-4/cs	1.00	\$ 69.32	\$ 69.32	
Window washer sleeve	1.00	\$ 7.90	\$ 7.90		

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Supplies	Plastic squeege	1.00	\$ 9.50	\$ 9.50	
	Triple S Lotion Skin Cleanser 18/500ml	3.00	\$ 51.79	\$ 155.37	
	Niagara 96x504 2Ply Toilet Tissue	2.00	\$ 39.16	\$ 78.32	
	10" bleached roll towel emboss 6/cs	8.00	\$ 39.95	\$ 319.60	
	Subtotal			\$ 4,930.27	Total Supplies and Non-Amortized Equipment
				\$ 4,930.27	

Other Costs	Description	Quantity	Price	Total Cost	
	Subtotal		\$ -	\$ -	Total Other Cost
				\$ -	

Contract Subtotal
\$ 48,225.75

Overhead and Fees	Description	Rate %	Total Cost
	Administrative Overhead	15.00%	\$ 6,297.38
	Subtotal With Overhead		\$ 54,523.13
	Preferred Source Fee	4.00%	\$ 2,180.93
	Subtotal With Overhead and Fees		\$ 56,704.05
			Overhead and Fees Total
			\$ 56,704.05

Contract Total
\$ 56,704.05

Options for Extension	Initial Contract Term (In Years)	Term	Frequency	Annual Total
		1		\$ 56,704.05
	Options for Extensions	Description	Amount	Frequency
	Cost Escalator (If applicable)	PW 1/1/22		
				Monthly Total
			\$ 4,725.34	